

JOB NUMBER: 220300 SAN AUGUSTINE CENTRAL APPR DST
JURISDICTION:

RECAP ONLY?: N

(O)IL, (G)AS OR (B)OTH: B

SEQUENCE: N L=LEASE#,RRC#
R=RRC#,LEASE#
O=OPERATOR,LEASE#
A=AGENT,OPERATOR
F=FIELD,OPERATOR
N=AG,OP,FL,RC,L

LEASE NUMBER: FROM 0 TO 9999999

OPERATOR NUMBER:

AGENT NUMBER:

LEASES W/AGENTS ONLY? N

RRC NUMBER:

OWNER NUMBER:

LEASES W/ZERO VALUE?

APPRAISAL DATE: FROM TO 99/99/9999

SELECT USER CODE 1:

SELECT USER CODE 2:

SELECT OWNER AGENT:

SUPPRES WI INFO: Y

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 333 - RED RIVER GAS UNIT "A" #1H

FULL WI DECIMAL = .768471

#WELLS: 1

RRC#, WELL#.....: 267291 - 1H RRC DIST.: 06

FULL RI DECIMAL = .231529

DEPTH: 12806

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	56,100	0	68.57	1.23	1.23	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	56,100	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				53027	0	53027	52000	1,027	958	14963	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				53027	0	53027	52000	1,027	958	14963	
33				1.000000	41,940						
60				1.000000	41,940						
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 958		GAS VAL: 14,963			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE: 41,940		WI TOTAL: 26,980		RI TOTAL: 14,960			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.34

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.34

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
52,000		161	
-----	-----	-----	-----
	6.0	1	
	8.0	1	
	10.0	1	
	12.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 161,960

LAST YR RI VAL: 102,310

LAST YR 8/8 VAL: 264,270

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 335 - RED RIVER GAS UNIT B #1H

FULL WI DECIMAL = .789084

#WELLS: 1

RRC#, WELL#.....: 267292 - 1H RRC DIST.: 06

FULL RI DECIMAL = .210916

DEPTH: 12666

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 221000 UNIT.....:

ALT LSE#: 21179 HCG.....:

ALT RRC#: 267292 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	64,274	0	68.57	1.21	1.21	95.12	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	64,274	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				61368	0	61368	71500	-10,132	-9,448	15363	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.030000	1,240					
01				SAN AUGUSTINE COUNTY	.030000	1,240					
33				SAN AUGUSTINE ISD	.030000	1,240					
60				SAN AUGUSTINE CO HOS	.030000	1,240					
85				CENTER ISD-SHELBY CO	.970000	40,140					
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	15,363		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
						=====	=====	=====	=====	=====	=====
				8/8 VALUE:	41,380	WI TOTAL:	26,020	RI TOTAL:	15,360		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.32

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.32

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: 92.00 ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

71,500 183

5.0 1

8.0 1

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 181,480

LAST YR RI VAL: 115,880

LAST YR 8/8 VAL: 297,360

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 394 - BP WOMBAT DRILLING UNIT #1H

FULL WI DECIMAL = 1.000000

#WELLS: 1

RRC#, WELL#.....: 281389 - 1H RRC DIST.: 06

FULL RI DECIMAL = .000000

DEPTH: 14238

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 217400	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 31722	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#: 281389	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	.900000	24,600	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
32	CHIRENO ISD (SAN AUG	.100000	2,730	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.91	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.91	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
90,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,568,990

LAST YR RI VAL:

LAST YR 8/8 VAL: 1,568,990

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 395 - BP WOMBAT DRILLING UNIT #2H

FULL WI DECIMAL = 1.000000

#WELLS: 1

RRC#, WELL#.....: 281752 - 2H RRC DIST.: 06

FULL RI DECIMAL = .000000

DEPTH: 14176

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 78,883 0 68.57 1.60 1.60 .00 0

=====

0 78,883 0 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31721 HCG.....:

ALT RRC#: 281752 GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 126213 0 126213 90500 35,713 33,302 0

=====

126213 0 126213 90500 35,713 33,302 0

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 59,330

01 SAN AUGUSTINE COUNTY 1.000000 59,330

30 BROADDUS ISD .900000 53,400

32 CHIRENO ISD (SAN AUG .100000 5,930

60 SAN AUGUSTINE CO HOS 1.000000 59,330

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 33,302 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 59,330 WI TOTAL: 59,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

90,500 242

14.0 1

15.0 1

18.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 484,300

LAST YR RI VAL:

LAST YR 8/8 VAL: 484,300

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 422 - WALLABY GAS UNIT #2H

FULL WI DECIMAL = .946274

#WELLS: 1

RRC#, WELL#.....: 283217 - 2H RRC DIST.: 06

FULL RI DECIMAL = .053726

DEPTH: 14178

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31738 HCG.....:

ALT RRC#: 283217 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	902,210	1	0	266,704	0	68.57	1.65	1.65	.00
01	SAN AUGUSTINE COUNTY	1.000000	902,210	2	0	212,026	0	69.85	1.64	1.64	.00
30	BROADDUS ISD	.640000	577,410	3	0	169,620	0	71.13	1.64	1.64	.00
32	CHIRENO ISD (SAN AUG	.360000	324,800	4	0	135,696	0	72.45	1.64	1.64	.00
60	SAN AUGUSTINE CO HOS	1.000000	902,210	5	0	108,557	0	73.80	1.63	1.63	.00
				6	0	86,845	0	75.17	1.63	1.63	.00
				7	0	69,476	0	75.17	1.63	1.63	.00
				8	0	55,581	0	75.17	1.63	1.63	.00
				=====	=====	=====					=====
					0	1,104,505	0				0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
----	-----	-----	-----	-----	-----	-----	-----
1	416419	0	416419	81000	335,419	312,778	22144
2	329041	0	329041	80190	248,851	201,786	15349
3	263233	0	263233	79388	183,845	129,631	10770
4	210586	0	210586	78594	131,992	80,930	7558
5	167442	0	167442	77808	89,634	47,789	5272
6	133953	0	133953	77029	56,924	26,391	3699
7	107163	0	107163	77030	30,133	12,148	2596
8	85730	0	85730	77030	8,700	3,050	1822
	=====	=====	=====	=====	=====	=====	=====
	1713567	0	1713567	628069	1,085,498	814,503	69210

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 18,495

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.5 GAS VAL: 814,503 GAS VAL: 69,210

RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 902,210 WI TOTAL: 833,000 RI TOTAL: 69,210

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
81,000		872	
-----	-----	-----	-----
		21.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,888,610

LAST YR RI VAL: 195,950

LAST YR 8/8 VAL: 3,084,560

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 423 - KOALA GAS UNIT #5H

FULL WI DECIMAL = .932066

#WELLS: 1

RRC#, WELL#.....: 283268 - 5H RRC DIST.: 06

FULL RI DECIMAL = .067934

DEPTH: 14147

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31739 HCG.....:

ALT RRC#: 283268 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	862,450	1	0	277,985	0	68.57	1.61	1.61	.00
01	SAN AUGUSTINE COUNTY	1.000000	862,450	2	0	223,774	0	69.85	1.61	1.61	.00
30	BROADDUS ISD	.310000	267,360	3	0	179,019	0	71.13	1.61	1.61	.00
32	CHIRENO ISD (SAN AUG	.690000	595,090	4	0	143,215	0	72.45	1.60	1.60	.00
60	SAN AUGUSTINE CO HOS	1.000000	862,450	5	0	114,572	0	73.80	1.60	1.60	.00
				6	0	91,657	0	75.17	1.60	1.60	.00
				7	0	73,326	0	75.17	1.60	1.60	.00
				=====	=====	=====					=====

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	417152	0	417152	97500	319,652	298,075	28476
2	335801	0	335801	96525	239,276	194,022	20108
3	268641	0	268641	95559	173,082	122,041	14111
4	213578	0	213578	94604	118,974	72,947	9841
5	170862	0	170862	93657	77,205	41,162	6906
6	136690	0	136690	92721	43,969	20,385	4846
7	109352	0	109352	92721	16,631	6,705	3401
	=====	=====	=====	=====	=====	=====	=====
	1652076	0	1652076	663287	988,789	755,337	87689

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 19,419

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.4 GAS VAL: 755,337 GAS VAL: 87,689

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 862,450 WI TOTAL: 774,760 RI TOTAL: 87,690

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
97,500		892	
-----	-----	-----	-----
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,547,360

LAST YR RI VAL: 150,240

LAST YR 8/8 VAL: 1,697,600

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 421 - TAZ GAS UNIT #3H

FULL WI DECIMAL = .932933

#WELLS: 1

RRC#, WELL#.....: 283270 - 3H RRC DIST.: 06

FULL RI DECIMAL = .067067

DEPTH: 14212

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31737 HCG.....:

ALT RRC#: 283270 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	1,145,990		1	0	376,114	0	68.57	1.65	1.65	.00
01	SAN AUGUSTINE COUNTY	1.000000	1,145,990		2	0	310,288	0	69.85	1.64	1.64	.00
30	BROADDUS ISD	.890000	1,019,940		3	0	251,314	0	71.13	1.64	1.64	.00
32	CHIRENO ISD (SAN AUG	.110000	126,060		4	0	201,051	0	72.45	1.64	1.64	.00
60	SAN AUGUSTINE CO HOS	1.000000	1,145,990		5	0	160,840	0	73.80	1.63	1.63	.00
					6	0	128,672	0	75.17	1.63	1.63	.00
					7	0	102,938	0	75.17	1.63	1.63	.00
					=====	=====	=====					=====

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	578967	0	578967	152500	426,467	397,680	38982
2	474744	0	474744	150975	323,769	262,535	28039
3	384513	0	384513	149465	235,048	165,735	19921
4	307610	0	307610	147970	159,640	97,881	13980
5	244588	0	244588	146490	98,098	52,302	9750
6	195670	0	195670	145025	50,645	23,480	6842
7	156536	0	156536	145025	11,511	4,641	4802
	=====	=====	=====	=====	=====	=====	=====
	2342628	0	2342628	1037450	1,305,178	1,004,254	122316

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 19,419

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.2 GAS VAL: 1,004,254 GAS VAL: 122,316

RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,145,990 WI TOTAL: 1,023,670 RI TOTAL: 122,320

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
152,500		1185	
-----	-----	-----	-----
	17.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,306,600

LAST YR RI VAL: 305,680

LAST YR 8/8 VAL: 3,612,280

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 420 - TAZ GAS UNIT #2H

FULL WI DECIMAL = .951704

#WELLS: 1

RRC#, WELL#.....: 283347 - 2H RRC DIST.: 06

FULL RI DECIMAL = .048296

DEPTH: 14236

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31736 HCG.....:

ALT RRC#: 283347 GRAPH.....:

1 0 259,760 0 68.57 1.60 1.60 .00 0

2 0 184,137 0 69.85 1.60 1.60 .00 0

3 0 142,632 0 71.13 1.60 1.60 .00 0

4 0 114,105 0 72.45 1.59 1.59 .00 0

5 0 91,284 0 73.80 1.59 1.59 .00 0

6 0 73,027 0 75.17 1.59 1.59 .00 0

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 590,050

01 SAN AUGUSTINE COUNTY 1.000000 590,050

30 BROADDUS ISD .890000 525,150

32 CHIRENO ISD (SAN AUG .110000 64,910

60 SAN AUGUSTINE CO HOS 1.000000 590,050

=====

0 864,945 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 395543 0 395543 116000 279,543 260,674 18800

2 280390 0 280390 114840 165,550 134,240 11690

3 217190 0 217190 113691 103,499 72,978 7943

4 172666 0 172666 112555 60,111 36,856 5539

5 138133 0 138133 111429 26,704 14,237 3887

6 110506 0 110506 110314 192 89 2728

=====

1314428 0 1314428 678829 635,599 519,074 50587

\$/BBLRESV: .00 EQUIP VAL: 20,390

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 2.9 GAS VAL: 519,074 GAS VAL: 50,587

RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

=====

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 590,050 WI TOTAL: 539,460 RI TOTAL: 50,590

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

116,000 961

33.0 1

25.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,416,930

LAST YR RI VAL: 212,450

LAST YR 8/8 VAL: 3,629,380

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 424 - TAZ GAS UNIT #1H

FULL WI DECIMAL = .951704

#WELLS: 1

RRC#, WELL#.....: 283473 - 1H RRC DIST.: 06

FULL RI DECIMAL = .048296

DEPTH: 14184

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31740 HCG.....:

ALT RRC#: 283473 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	794,830	0	1,152,917	0					0
01	SAN AUGUSTINE COUNTY	1.000000	794,830								
30	BROADDUS ISD	.890000	707,400								
32	CHIRENO ISD (SAN AUG	.110000	87,440								
60	SAN AUGUSTINE CO HOS	1.000000	794,830								

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	438703	0	438703	115000	323,703	301,853	20851
2	342076	0	342076	113850	228,226	185,062	14262
3	271896	0	271896	112711	159,185	112,243	9944
4	217516	0	217516	111584	105,932	64,951	6978
5	174013	0	174013	110469	63,544	33,879	4897
6	139211	0	139211	109364	29,847	13,838	3436
7	111368	0	111368	109364	2,004	808	2412
=====	=====	=====	=====	=====	=====	=====	=====
	1694783	0	1694783	782342	912,441	712,634	62780

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 19,419

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.2 GAS VAL: 712,634 GAS VAL: 62,780

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 794,830 WI TOTAL: 732,050 RI TOTAL: 62,780

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.69

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.69

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
115,000		1001	
-----	-----	-----	-----
	24.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,466,570

LAST YR RI VAL: 160,880

LAST YR 8/8 VAL: 2,627,450

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 427 - BP BANDICOOT DRILLNG UNIT #1HB FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 283500 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .000000 DEPTH: 13760
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31744 HCG.....:
ALT RRC#: 283500 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	660,280	1	0	192,595	68.57	1.61	1.61	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	660,280	2	0	155,036	69.85	1.61	1.61	.00	0
30	BROADDUS ISD	.860000	567,840	3	0	124,028	71.13	1.61	1.61	.00	0
32	CHIRENO ISD (SAN AUG	.140000	92,440	4	0	99,223	72.45	1.60	1.60	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	660,280	5	0	79,378	73.80	1.60	1.60	.00	0
				6	0	63,502	75.17	1.60	1.60	.00	0
				7	0	50,802	75.17	1.60	1.60	.00	0
				8	0	40,641	75.17	1.60	1.60	.00	0
				=====	=====	=====					=====
					0	805,205					0

				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				----	-----	-----	-----	-----	-----	-----
				1	310078	0	310078	55059	255,019	237,805
				2	249608	0	249608	54508	195,100	158,200
				3	199686	0	199686	53962	145,724	102,751
				4	158757	0	158757	53423	105,334	64,584
				5	127005	0	127005	52888	74,117	39,516
				6	101604	0	101604	52360	49,244	22,830
				7	81284	0	81284	52360	28,924	11,661
				8	65027	0	65027	52360	12,667	4,441
				=====	=====	=====	=====	=====	=====	=====
					1293049	0	1293049	426920	866,129	641,788

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 \$/BBLRESV: .00 EQUIP VAL: 18,495
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.6 GAS VAL: 641,788 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
55,059		618	
-----	-----	-----	-----
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 662,350
LAST YR RI VAL:
LAST YR 8/8 VAL: 662,350

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 428 - BP BANDICOOT DRILLNG UNIT #2H FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 283744 - 2H RRC DIST.: 06 FULL RI DECIMAL = .000000 DEPTH: 14189
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31745 HCG.....:
ALT RRC#: 283744 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	857,290	1	0	290,700	68.57	1.60	1.60	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	857,290	2	0	209,123	69.85	1.60	1.60	.00	0
30	BROADDUS ISD	.860000	737,270	3	0	158,920	71.13	1.60	1.60	.00	0
32	CHIRENO ISD (SAN AUG	.140000	120,020	4	0	124,730	72.45	1.59	1.59	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	857,290	5	0	99,784	73.80	1.59	1.59	.00	0
				6	0	79,827	75.17	1.59	1.59	.00	0
				7	0	63,861	75.17	1.59	1.59	.00	0
				8	0	51,089	75.17	1.59	1.59	.00	0
				=====	=====	=====					=====
					0	1,078,034					0
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				----	-----	-----	-----	-----	-----	-----	-----
				1	465120	0	465120	81000	384,120	358,192	0
				2	334597	0	334597	80190	254,407	206,291	0
				3	254272	0	254272	79388	174,884	123,312	0
				4	198321	0	198321	78594	119,727	73,409	0
				5	158657	0	158657	77808	80,849	43,105	0
				6	126925	0	126925	77029	49,896	23,132	0
				7	101540	0	101540	77030	24,510	9,881	0
				8	81232	0	81232	77030	4,202	1,473	0
				=====	=====	=====	=====	=====	=====	=====	=====
					1720664	0	1720664	628069	1,092,595	838,795	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 \$/BBLRESV: .00 EQUIP VAL: 18,495
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.4 GAS VAL: 838,795 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75 8/8 VALUE: 857,290 WI TOTAL: 857,290 RI TOTAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
81,000		1052	
-----	-----	-----	-----
	31.0	1	
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,984,670
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,984,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 425 - TAZ GAS UNIT #4HB FULL WI DECIMAL = .951704 #WELLS: 1
RRC#, WELL#.....: 283860 - 4HB RRC DIST.: 06 FULL RI DECIMAL = .048296 DEPTH: 13585
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31741 HCG.....:
ALT RRC#: 283860 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
00	SAN AUGUSTINE CENTRA	1.000000	722,160	1	0	190,807	68.57	1.60	1.60	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	722,160	2	0	174,565	69.85	1.60	1.60	.00	0
30	BROADDUS ISD	.890000	642,720	3	0	155,353	71.13	1.60	1.60	.00	0
32	CHIRENO ISD (SAN AUG	.110000	79,440	4	0	134,360	72.45	1.59	1.59	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	722,160	5	0	114,206	73.80	1.59	1.59	.00	0
				6	0	97,075	75.17	1.59	1.59	.00	0
				7	0	82,513	75.17	1.59	1.59	.00	0
				8	0	70,136	75.17	1.59	1.59	.00	0
				9	0	59,616	75.17	1.59	1.59	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====
					0	1,078,631					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	290547	0	290547	81000	209,547	195,403	13809
2	265815	0	265815	80190	185,625	150,518	11082
3	236560	0	236560	79388	157,172	110,823	8652
4	203315	0	203315	78594	124,721	76,471	6523
5	172818	0	172818	77808	95,010	50,656	4863
6	146895	0	146895	77029	69,866	32,391	3626
7	124861	0	124861	77030	47,831	19,283	2704
8	106132	0	106132	77030	29,102	10,202	2016
9	90212	0	90212	77030	13,182	4,018	1503
	=====	=====	=====	=====	=====	=====	=====
	1637155	0	1637155	705099	932,056	649,765	54778

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
81,000		552	
		7.0 1	
		10.0 1	
		12.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,432,510
LAST YR RI VAL: 97,450
LAST YR 8/8 VAL: 1,529,960

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 426 - WALLABY GAS UNIT #1H

FULL WI DECIMAL = .946274

#WELLS: 1

RRC#, WELL#.....: 283995 - 1H RRC DIST.: 06

FULL RI DECIMAL = .053726

DEPTH: 14179

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31743 HCG.....:

ALT RRC#: 283995 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	1,016,870	1	0	293,427	0	68.57	1.65	1.65	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	1,016,870	2	0	230,298	0	69.85	1.64	1.64	.00	0
30	BROADDUS ISD	.640000	650,790	3	0	184,238	0	71.13	1.64	1.64	.00	0
32	CHIRENO ISD (SAN AUG	.360000	366,080	4	0	147,390	0	72.45	1.64	1.64	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	1,016,870	5	0	117,912	0	73.80	1.63	1.63	.00	0
				6	0	94,330	0	75.17	1.63	1.63	.00	0
				7	0	75,464	0	75.17	1.63	1.63	.00	0
				8	0	60,371	0	75.17	1.63	1.63	.00	0
					=====	=====	=====					=====
						0	1,203,430					0
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				---	-----	-----	-----	-----	-----	-----	-----	-----

				1	458143	0	458143	81000	377,143	351,686	24363
				2	357397	0	357397	80190	277,207	224,779	16671
				3	285918	0	285918	79388	206,530	145,626	11699
				4	228734	0	228734	78594	150,140	92,057	8210
				5	181871	0	181871	77808	104,063	55,482	5726
				6	145497	0	145497	77029	68,468	31,743	4018
				7	116398	0	116398	77030	39,368	15,871	2820
				8	93118	0	93118	77030	16,088	5,640	1979
					=====	=====	=====	=====	=====	=====	=====
					1867076	0	1867076	628069	1,239,007	922,884	75486

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 18,495

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.5 GAS VAL: 922,884 GAS VAL: 75,486

RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 1,016,870 WI TOTAL: 941,380 RI TOTAL: 75,490

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
81,000		978	
-----	-----	-----	-----
		23.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,527,580

LAST YR RI VAL: 173,610

LAST YR 8/8 VAL: 2,701,190

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 452 - TAZ GAS UNIT #5HB

FULL WI DECIMAL = .951704

#WELLS: 1

RRC#, WELL#.....: 284070 - 5HB RRC DIST.: 06

FULL RI DECIMAL = .048296

DEPTH: 13866

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31757 HCG.....:

ALT RRC#: 284070 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	0	404,950	68.57	1.60	1.60	.00	0
				2	0	321,928	69.85	1.60	1.60	.00	0
				3	0	257,542	71.13	1.60	1.60	.00	0
				4	0	206,033	72.45	1.59	1.59	.00	0
				5	0	164,827	73.80	1.59	1.59	.00	0
				6	0	131,861	75.17	1.59	1.59	.00	0
				7	0	105,489	75.17	1.59	1.59	.00	0
				8	0	84,391	75.17	1.59	1.59	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	1,515,310	9	0	67,513	75.17	1.59	1.59	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	1,515,310	10	0	54,010	75.17	1.59	1.59	.00	0
30	BROADDUS ISD	.890000	1,348,630	=====	=====	=====	=====	=====	=====	=====	=====
32	CHIRENO ISD (SAN AUG	.110000	166,690	0	1,798,544	0					0
60	SAN AUGUSTINE CO HOS	1.000000	1,515,310								

				WI GAS YR REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	---	---	---	---	---	---
				1	616628	0	616628	81000	535,628	499,473
				2	490208	0	490208	80190	410,018	332,471
				3	392167	0	392167	79388	312,779	220,544
				4	311772	0	311772	78594	233,178	142,971
				5	249418	0	249418	77808	171,610	91,496
				6	199534	0	199534	77029	122,505	56,795
				7	159627	0	159627	77030	82,597	33,299
				8	127702	0	127702	77030	50,672	17,764
				9	102162	0	102162	77030	25,132	7,661
				10	81729	0	81729	77030	4,699	1,246
				=====	=====	=====	=====	=====	=====	=====
				2730947	0	2730947	782129	1,948,818	1,403,720	94814

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75 \$/BBLRESV: .00 EQUIP VAL: 16,775

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 1,403,720 GAS VAL: 94,814

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 1,515,310 WI TOTAL: 1,420,500 RI TOTAL: 94,810

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
81,000		1324	
-----	-----	-----	-----
		21.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,394,310

LAST YR RI VAL: 308,070

LAST YR 8/8 VAL: 5,702,380

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 430 - SUGAR GLIDER GAS UNIT #1H FULL WI DECIMAL = .952732 #WELLS: 1
RRC#, WELL#.....: 285046 - 1H RRC DIST.: 06 FULL RI DECIMAL = .047268 DEPTH: 14142
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.86	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.86	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
58,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: *****EQUIPMENT ONLY*****
REMARKS2: PRODUCTION UNDER LEASE 431
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 431 - SUGAR GLIDER GAS UNIT #1H FULL WI DECIMAL = .952732 #WELLS: 1
RRC#, WELL#.....: 285046 - 1H RRC DIST.: 06 FULL RI DECIMAL = .047268 DEPTH: 14142
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	183,950	1	0	245,001	0	68.57	1.71	1.71	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	183,950	2	0	152,019	0	69.85	1.71	1.71	.00	0
30	BROADDUS ISD	1.000000	183,950									
60	SAN AUGUSTINE CO HOS	1.000000	183,950									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: .00 EQUIP VAL: 0
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.0 GAS VAL: 155,311 GAS VAL: 28,642
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 183,950 WI TOTAL: 155,310 RI TOTAL: 28,640

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
240,724 1051
45.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,429,690
LAST YR RI VAL: 644,870
LAST YR 8/8 VAL: 12,074,560

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: PRODUCITON ONLY EQUIP IS 430
REMARKS2: RRC #285249 DUAL
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 448 - WALLABY GAS UNIT #3H

FULL WI DECIMAL = .868192

#WELLS: 1

RRC#, WELL#.....: 285113 - 3H RRC DIST.: 06

FULL RI DECIMAL = .131808

DEPTH: 13889

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31753 HCG.....:

ALT RRC#: 285113 GRAPH.....:

1 0 457,211 0 68.57 1.81 1.81 .00 0

2 0 345,126 0 69.85 1.81 1.81 .00 0

3 0 270,875 0 71.13 1.81 1.81 .00 0

4 0 216,700 0 72.45 1.80 1.80 .00 0

5 0 173,360 0 73.80 1.80 1.80 .00 0

6 0 138,688 0 75.17 1.79 1.79 .00 0

7 0 110,950 0 75.17 1.79 1.79 .00 0

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 1,597,380

01 SAN AUGUSTINE COUNTY 1.000000 1,597,380

30 BROADDUS ISD .640000 1,022,320

32 CHIRENO ISD (SAN AUG .360000 575,060

60 SAN AUGUSTINE CO HOS 1.000000 1,597,380

=====

0 1,712,910 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 718474 0 718474 149670 568,804 530,410 102161

2 542340 0 542340 148173 394,167 319,618 67646

3 425660 0 425660 146691 278,969 196,704 46572

4 338647 0 338647 145224 193,423 118,595 32502

5 270918 0 270918 143771 127,147 67,789 22808

6 215530 0 215530 142334 73,196 33,935 15917

7 172424 0 172424 142334 30,090 12,131 11170

=====

2683993 0 2683993 1018197 1,665,796 1,279,182 298776

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

\$/BBLRESV: .00 EQUIP VAL: 19,419

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 3.3 GAS VAL: 1,279,182 GAS VAL: 298,776

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 1,597,380 WI TOTAL: 1,298,600 RI TOTAL: 298,780

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.98

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.98

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

149,670 1570

26.0 1

23.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,633,340

LAST YR RI VAL: 1,584,180

LAST YR 8/8 VAL: 11,217,520

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 450 - KOALA GAS UNIT #3H FULL WI DECIMAL = .928969 #WELLS: 1
RRC#, WELL#.....: 285252 - 3H RRC DIST.: 06 FULL RI DECIMAL = .071031 DEPTH: 13813
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31755 HCG.....:
ALT RRC#: 285252 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	0	1,132,509	0	68.57	1.37	1.37	.00	0
				2	0	911,652	0	69.85	1.37	1.37	.00	0
				3	0	729,321	0	71.13	1.37	1.37	.00	0
				4	0	583,457	0	72.45	1.37	1.37	.00	0
				5	0	466,765	0	73.80	1.37	1.37	.00	0
				6	0	373,412	0	75.17	1.37	1.37	.00	0
				7	0	298,730	0	75.17	1.37	1.37	.00	0
				8	0	238,984	0	75.17	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	3,921,340	9	0	191,187	0	75.17	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	3,921,340	10	0	152,949	0	75.17	1.37	1.37	.00	0
30	BROADDUS ISD	.310000	1,215,620	11	0	122,359	0	75.17	1.37	1.37	.00	0
32	CHIRENO ISD (SAN AUG	.690000	2,705,720		=====	=====	=====					=====
60	SAN AUGUSTINE CO HOS	1.000000	3,921,340		0	5,201,325	0					0

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	1441330	0	1441330	134339	1,306,991	1,218,769	103219
				2	1160248	0	1160248	132995	1,027,253	832,968	72886
				3	928199	0	928199	131666	796,533	561,643	51147
				4	742559	0	742559	130349	612,210	375,370	35893
				5	594047	0	594047	129045	465,002	247,920	25188
				6	475238	0	475238	127755	347,483	161,100	17676
				7	380190	0	380190	127756	252,434	101,769	12404
				8	304152	0	304152	127756	176,396	61,837	8704
				9	243322	0	243322	127756	115,566	35,229	6109
MO SHIFT: 9	DISC: 15.0	YRS MAX: 28		10	194657	0	194657	127756	66,901	17,734	4287
YRS FLAT:	FMVF:	8/8 RES:		11	155726	0	155726	127756	27,970	6,447	3008
					=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	3,921,340	WI TOTAL:	3,636,760	RI TOTAL:	284,580
-----	-----	-----	-----						
134,339		3634							
-----	-----	-----	-----						

19.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,388,740
LAST YR RI VAL: 743,720
LAST YR 8/8 VAL: 9,132,460

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 451 - KOALA GAS UNIT #3HB FULL WI DECIMAL = .928969 #WELLS: 1
RRC#, WELL#.....: 285274 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .071031 DEPTH: 13440
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31756 HCG.....:
ALT RRC#: 285274 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330
30 BROADDUS ISD .310000 8,470
32 CHIRENO ISD (SAN AUG .690000 18,860
60 SAN AUGUSTINE CO HOS 1.000000 27,330

8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.01
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 429 - WALLABY GAS UNIT #3HB FULL WI DECIMAL = .868191 #WELLS: 1
RRC#, WELL#.....: 285436 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .131809 DEPTH: 13489
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31751 HCG.....:
ALT RRC#: 285436 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
30 BROADDUS ISD .640000 17,490 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
32 CHIRENO ISD (SAN AUG .360000 9,840 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

92,400

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 449 - KOALA GAS UNIT #6HB FULL WI DECIMAL = .932862 #WELLS: 1
RRC#, WELL#.....: 285441 - 6HB RRC DIST.: 06 FULL RI DECIMAL = .067138 DEPTH: 13829
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31754 HCG.....:
ALT RRC#: 285441 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
00	SAN AUGUSTINE CENTRA	1.000000	1,736,310	1	0	500,078	68.57	1.61	1.61	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	1,736,310	2	0	380,026	69.85	1.61	1.61	.00	0
30	BROADDUS ISD	.310000	538,260	3	0	298,266	71.13	1.61	1.61	.00	0
32	CHIRENO ISD (SAN AUG	.690000	1,198,050	4	0	238,612	72.45	1.60	1.60	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	1,736,310	5	0	190,890	73.80	1.60	1.60	.00	0
				6	0	152,712	75.17	1.60	1.60	.00	0
				7	0	122,169	75.17	1.60	1.60	.00	0
				8	0	97,735	75.17	1.60	1.60	.00	0
				9	0	78,188	75.17	1.60	1.60	.00	0
				=====	=====	=====					=====
					0	2,058,676					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	751071	0	751071	109634	641,437	598,140	50627
2	570764	0	570764	108537	462,227	374,805	33748
3	447968	0	447968	107452	340,516	240,101	23234
4	356149	0	356149	106378	249,771	153,144	16204
5	284919	0	284919	105314	179,605	95,758	11371
6	227935	0	227935	104260	123,675	57,338	7979
7	182348	0	182348	104261	78,087	31,481	5600
8	145878	0	145878	104261	41,617	14,589	3930
9	116703	0	116703	104261	12,442	3,793	2758
	=====	=====	=====	=====	=====	=====	=====
	3083735	0	3083735	954358	2,129,377	1,569,149	155451

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
109,634		1700	
-----	-----	-----	-----
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,962,790
LAST YR RI VAL: 403,140
LAST YR 8/8 VAL: 5,365,930

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 464 - WALLABY GAS UNIT (4HB) FULL WI DECIMAL = .946274 #WELLS: 1
RRC#, WELL#.....: 285663 - 4HB RRC DIST.: 06 FULL RI DECIMAL = .053726 DEPTH: 13816
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31771 HCG.....:
ALT RRC#: 285663 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	REVENUE
---				1	0	507,262	0	68.57	1.65	1.65	.00
				2	0	367,546	0	69.85	1.64	1.64	.00
				3	0	279,311	0	71.13	1.64	1.64	.00
				4	0	219,219	0	72.45	1.64	1.64	.00
				5	0	175,375	0	73.80	1.63	1.63	.00
				6	0	140,300	0	75.17	1.63	1.63	.00
				7	0	112,240	0	75.17	1.63	1.63	.00
				8	0	89,792	0	75.17	1.63	1.63	.00
00	SAN AUGUSTINE CENTRA	1.000000	1,816,520	9	0	71,833	0	75.17	1.63	1.63	.00
01	SAN AUGUSTINE COUNTY	1.000000	1,816,520	10	0	57,466	0	75.17	1.63	1.63	.00
30	BROADDUS ISD	.601400	1,092,460	=====				=====			
32	CHIRENO ISD (SAN AUG	.398600	724,070	0				0			
60	SAN AUGUSTINE CO HOS	1.000000	1,816,520								

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---				1	792015	0	792015	87814	704,201	656,667
				2	570391	0	570391	86935	483,456	392,019
				3	433460	0	433460	86066	347,394	244,951
				4	340204	0	340204	85206	254,998	156,349
				5	270503	0	270503	84353	186,150	99,247
				6	216403	0	216403	83510	132,893	61,612
				7	173122	0	173122	83510	89,612	36,127
				8	138498	0	138498	83510	54,988	19,277
				9	110798	0	110798	83510	27,288	8,318
				10	88639	0	88639	83510	5,129	1,360
=====				=====				=====		
					3134033	0	3134033	847924	2,286,109	1,675,927
										123817

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79 \$/BBLRESV: .00 EQUIP VAL: 16,775
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 1,675,927 GAS VAL: 123,817
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,816,520 WI TOTAL: 1,692,700 RI TOTAL: 123,820

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
87,814		1816	
		30.0	1
		25.0	1
		23.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,102,730
LAST YR RI VAL: 386,860
LAST YR 8/8 VAL: 6,489,590

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 472 - MISSISSIPPI GAS UNIT #1H FULL WI DECIMAL = .707125 #WELLS: 1
RRC#, WELL#.....: 287352 - 1H RRC DIST.: 06 FULL RI DECIMAL = .292875 DEPTH: 19500
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,431,407	0	68.57	1.58	1.58	.00
ALT RRC#:	GRAPH.....:	2	0	863,602	0	69.85	1.58	1.58	.00
		3	0	582,531	0	71.13	1.58	1.58	.00
		=====	=====	=====					=====
			0	2,877,540	0				0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	2,608,660	---	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	2,608,660	1	1599250	0	1599250	531232	1,068,018	995,927
30	BROADDUS ISD	1.000000	2,608,660	2	964866	0	964866	525919	438,947	355,928
60	SAN AUGUSTINE CO HOS	1.000000	2,608,660	3	650837	0	650837	520660	130,177	91,789
				=====	=====	=====	=====	=====	=====	=====
					3214953	0	3214953	1577811	1,637,142	1,443,644

\$/BBLRESV:	.00	EQUIP VAL:	23,605
\$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	1.9	GAS VAL:	1,443,644
RI PAYOUT:	2.3	PRD VAL:	0
		=====	=====
8/8 VALUE:	2,608,660	WI TOTAL:	1,467,250
		RI TOTAL:	1,141,410

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.73
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
531,232		6058	
-----	-----	-----	-----
	44.0	1	
	35.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 20,338,410
LAST YR RI VAL: 10,841,740
LAST YR 8/8 VAL: 31,180,150

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 467 - BP WOMBAT DRILLING UNIT #3HB

FULL WI DECIMAL = 1.000000

#WELLS: 1

RRC#, WELL#.....: 287368 - 3HB RRC DIST.: 06

FULL RI DECIMAL = .000000

DEPTH: 19500

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31772 HCG.....:

ALT RRC#: 287368 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	2,106,930	1	0	542,169	0	68.57	1.61	1.61	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	2,106,930	2	0	433,735	0	69.85	1.61	1.61	.00	0
30	BROADDUS ISD	.900000	1,896,240	3	0	346,988	0	71.13	1.61	1.61	.00	0
32	CHIRENO ISD (SAN AUG	.100000	210,690	4	0	277,590	0	72.45	1.60	1.60	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	2,106,930	5	0	222,072	0	73.80	1.60	1.60	.00	0
				6	0	177,657	0	75.17	1.60	1.60	.00	0
				7	0	142,126	0	75.17	1.60	1.60	.00	0
				8	0	113,701	0	75.17	1.60	1.60	.00	0
				9	0	90,960	0	75.17	1.60	1.60	.00	0
				10	0	72,768	0	75.17	1.60	1.60	.00	0
				11	0	58,214	0	75.17	1.60	1.60	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	2,477,980	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----

1	872892	0	872892	97000	775,892	723,519	0
2	698314	0	698314	96030	602,284	488,374	0
3	558651	0	558651	95069	463,582	326,876	0
4	444145	0	444145	94119	350,026	214,615	0
5	355316	0	355316	93177	262,139	139,762	0
6	284253	0	284253	92246	192,007	89,018	0
7	227402	0	227402	92246	135,156	54,488	0
8	181922	0	181922	92246	89,676	31,437	0
9	145537	0	145537	92246	53,291	16,245	0
10	116430	0	116430	92246	24,184	6,411	0
11	93144	0	93144	92246	898	207	0
	=====	=====	=====	=====	=====	=====	=====
	3978006	0	3978006	1028871	2,949,135	2,090,952	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

97,000 1756

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,111,970

LAST YR RI VAL:

LAST YR 8/8 VAL: 7,111,970

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 473 - SUGAR GLIDER GAS UNIT #2H FULL WI DECIMAL = .952732 #WELLS: 1
RRC#, WELL#.....: 287594 - 2H RRC DIST.: 06 FULL RI DECIMAL = .047268 DEPTH: 14143
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				----	----	----	----	----	----	----	-----
				=====	=====	=====					=====

00	SAN AUGUSTINE CENTRA	1.000000	27,330	0	0	0	0	0	0	0	0
01	SAN AUGUSTINE COUNTY	1.000000	27,330								
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325				
60	SAN AUGUSTINE CO HOS	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0		
						=====			=====		
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0		

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.75	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.75	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
12,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: EQUIPMENT ONLY VALUE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 474 - SUGAR GLIDER GAS UNIT #2H FULL WI DECIMAL = .952732 #WELLS: 1
RRC#, WELL#.....: 287594 - 2H RRC DIST.: 06 FULL RI DECIMAL = .047268 DEPTH: 14143
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	0	810,987	0	68.57	1.60	1.60	.00
01				2	0	541,846	0	69.85	1.60	1.60	.00
30				3	0	403,448	0	71.13	1.60	1.60	.00
60				4	0	316,649	0	72.45	1.59	1.59	.00
				5	0	253,319	0	73.80	1.59	1.59	.00
				6	0	202,655	0	75.17	1.59	1.59	.00
				7	0	162,124	0	75.17	1.59	1.59	.00
				8	0	129,699	0	75.17	1.59	1.59	.00
				9	0	103,759	0	75.17	1.59	1.59	.00
				=====	=====	=====	=====	=====	=====	=====	=====
					0	2,924,486	0				0

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				1236245	0	1236245	133485	1,102,760	1,028,324	57445
2				825974	0	825974	132150	693,824	562,601	33667
3				615005	0	615005	130828	484,177	341,398	21989
4				479674	0	479674	129520	350,154	214,693	15044
5				383739	0	383739	128225	255,514	136,229	10557
6				306991	0	306991	126943	180,048	83,474	7409
7				245593	0	245593	126944	118,649	47,833	5199
8				196474	0	196474	126944	69,530	24,374	3649
9				157180	0	157180	126944	30,236	9,217	2560
*** PARAMETERS ***				=====	=====	=====	=====	=====	=====	=====
				4446875	0	4446875	1161983	3,284,892	2,448,143	157519

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
133,485		3180	
		38.0	1
		28.0	1
		23.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,452,340
LAST YR RI VAL: 256,210
LAST YR 8/8 VAL: 4,708,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: PRODUCTION ONLY - EQUIPMENT
REMARKS2: VALUE ON LSE. 473
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 475 - SUGAR GLIDER GAS UNIT #2HB FULL WI DECIMAL = .952732 #WELLS: 1
RRC#, WELL#.....: 287617 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .047268 DEPTH: 13772
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: EQUIPMENT ONLY - PRODUCTION ON
REMARKS2: LSE. 476
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 476 - SUGAR GLIDER GAS UNIT #2HB

FULL WI DECIMAL = .952732

#WELLS: 1

RRC#, WELL#.....: 287617 - 2HB

RRC DIST.: 06

FULL RI DECIMAL = .047268

DEPTH: 13772

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		---	---	---	---	---	---	---	---

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000							
01	SAN AUGUSTINE COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
30	BROADDUS ISD	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	SAN AUGUSTINE CO HOS	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
				RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
					=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.75	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.75	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
110,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: PRODUCTION ONLY - EQUIPMENT

REMARKS2: VALUE ON LSE. 475

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 470 - KANGA GAS UNIT #2H FULL WI DECIMAL = .906340 #WELLS: 1
RRC#, WELL#.....: 287680 - 2H RRC DIST.: 06 FULL RI DECIMAL = .093660 DEPTH: 19500
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME.....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	0	1,586,233	0	68.57	1.37	1.37	.00
				2	0	1,165,638	0	69.85	1.37	1.37	.00
				3	0	885,808	0	71.13	1.37	1.37	.00
				4	0	695,232	0	72.45	1.37	1.37	.00
				5	0	556,185	0	73.80	1.37	1.37	.00
				6	0	444,948	0	75.17	1.37	1.37	.00
				7	0	355,958	0	75.17	1.37	1.37	.00
				8	0	284,767	0	75.17	1.37	1.37	.00
00	SAN AUGUSTINE CENTRA	1.000000	4,867,860	9	0	227,813	0	75.17	1.37	1.37	.00
01	SAN AUGUSTINE COUNTY	1.000000	4,867,860	10	0	182,250	0	75.17	1.37	1.37	.00
30	BROADDUS ISD	1.000000	4,867,860	11	0	145,800	0	75.17	1.37	1.37	.00
60	SAN AUGUSTINE CO HOS	1.000000	4,867,860	=====	=====	=====					=====
				0	6,530,632	0					0

				WI GAS YR REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	---	---	---	---	---	---
				1	1969603	0	187707	1,781,896	1,661,618	190630
				2	1447356	0	185829	1,261,527	1,022,934	122881
				3	1099895	0	183971	915,924	645,827	81913
				4	863260	0	182132	681,128	417,627	56395
				5	690608	0	180310	510,298	272,070	39575
				6	552486	0	178507	373,979	173,384	27772
				7	441989	0	178508	263,481	106,222	19490
				8	353591	0	178508	175,083	61,377	13677
				9	282873	0	178508	104,365	31,815	9598
MO SHIFT: 9	DISC: 15.0	YRS MAX: 28		10	226298	0	178508	47,790	12,668	6735
YRS FLAT:	FMVF:	8/8 RES:		11	181039	0	178508	2,531	583	4726
				=====	=====	=====	=====	=====	=====	=====
				8108998	0	8108998	1990996	6,118,002	4,406,125	573392

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	4,867,860	WI TOTAL:	4,422,100	RI TOTAL:	445,760
-----	-----	-----	-----						
187,707		5560							
-----	-----	-----	-----						
		28.0	1						
		25.0	1						
		23.0	1						
		20.0	99						

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,886,560
LAST YR RI VAL: 1,434,580
LAST YR 8/8 VAL: 14,321,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 471 - KANGA GAS UNIT #2HB FULL WI DECIMAL = .904861 #WELLS: 1
RRC#, WELL#.....: 287708 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .095139 DEPTH: 19500
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.79	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.79	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
88,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 477 - KOALA GAS UNIT #2H FULL WI DECIMAL = .928126 #WELLS: 1
RRC#, WELL#.....: 288497 - 2H RRC DIST.: 06 FULL RI DECIMAL = .071874 DEPTH: 13850
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31779 HCG.....:
ALT RRC#: 288497 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---
00	SAN AUGUSTINE CENTRA	1.000000	1,951,810	1	0	594,168	68.57	1.63	1.63	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	1,951,810	2	0	397,693	69.85	1.63	1.63	.00	0
30	BROADDUS ISD	.310000	605,060	3	0	288,156	71.13	1.63	1.63	.00	0
32	CHIRENO ISD (SAN AUG	.690000	1,346,750	4	0	223,204	72.45	1.63	1.63	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	1,951,810	5	0	178,563	73.80	1.62	1.62	.00	0
				6	0	142,850	75.17	1.62	1.62	.00	0
				7	0	114,280	75.17	1.62	1.62	.00	0
				8	0	91,424	75.17	1.62	1.62	.00	0
				9	0	73,139	75.17	1.62	1.62	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====
					0	2,103,477					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	898884	0	898884	95646	803,238	749,019	65196
2	601648	0	601648	94689	506,959	411,077	38279
3	435935	0	435935	93743	342,192	241,283	24329
4	337673	0	337673	92805	244,868	150,138	16531
5	268481	0	268481	91877	176,604	94,158	11529
6	214785	0	214785	90959	123,826	57,408	8091
7	171828	0	171828	90959	80,869	32,602	5678
8	137462	0	137462	90959	46,503	16,302	3984
9	109970	0	109970	90959	19,011	5,795	2796
	=====	=====	=====	=====	=====	=====	=====
	3176666	0	3176666	832596	2,344,070	1,757,782	176413

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
95,646		2275	
-----	-----	-----	-----
		36.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,854,480
LAST YR RI VAL: 753,750
LAST YR 8/8 VAL: 9,608,230

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: CHIRENO (NAC COUNTY) 69%
REMARKS2: SAN AUGUSTINE COUNTY 100%
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/20/2024 MNRLCBLA

LEASE#, NAME.....: 478 - ROO GAS UNIT (2H) FULL WI DECIMAL = .843657 #WELLS: 1
RRC#, WELL#.....: 288861 - 2H RRC DIST.: 06 FULL RI DECIMAL = .156343 DEPTH: 14063
OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	809,937	0	68.57	1.65	1.65	.00	0
ALT JOB#:	UNIT.....:	2	0	518,297	0	69.85	1.64	1.64	.00	0
ALT LSE#:	HCG.....:	3	0	349,610	0	71.13	1.64	1.64	.00	0
ALT RRC#:	GRAPH.....:	4	0	253,317	0	72.45	1.64	1.64	.00	0
		5	0	196,219	0	73.80	1.63	1.63	.00	0
		6	0	156,975	0	75.17	1.63	1.63	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	0	125,580	0	75.17	1.63	1.63	.00	0
				8	0	100,464	0	75.17	1.63	1.63	.00	0

00	SAN AUGUSTINE CENTRA	1.000000	2,184,870	=====	=====	=====					=====	
01	SAN AUGUSTINE COUNTY	1.000000	2,184,870		0	2,510,399	0					0
30	BROADDUS ISD	.193600	423,000									

33	SAN AUGUSTINE ISD	.806400	1,761,880		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
60	SAN AUGUSTINE CO HOS	1.000000	2,184,870	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE

				1	1127460	0	1127460	361770*	765,690	714,006	195687
				2	717114	0	717114	125919	591,195	479,382	109181
				3	483720	0	483720	124659	359,061	253,177	64602
				4	350489	0	350489	123413	227,076	139,229	41060
				5	269833	0	269833	122178	147,655	78,723	27729
				6	215866	0	215866	120957	94,909	44,002	19459
				7	172693	0	172693	120957	51,736	20,857	13656
				8	138154	0	138154	120957	17,197	6,029	9583
				=====	=====	=====	=====	=====	=====	=====	=====
					3475329	0	3475329	1220810	2,254,519	1,735,405	480957

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	\$/BBLRESV: .00	EQUIP VAL: 18,495
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 0
			WI PAYOUT: 3.2	GAS VAL: 1,735,405
			RI PAYOUT: 3.0	PRD VAL: 0

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.79			
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.79			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
127,191		3138	
		37.0 1	
		35.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 22	VAL: 28,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	7,353,880
LAST YR RI VAL:	1,581,840
LAST YR 8/8 VAL:	8,935,720

LAST YR OIL PROD:
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 419 SHELBY

LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 273 - MCSWAIN J C GAS UNIT "A" #1H

FULL WI DECIMAL = .757273

#WELLS: 1

RRC#, WELL#.....: 262169 - 1H RRC DIST.: 06

FULL RI DECIMAL = .242727

DEPTH: 12860

OPERATOR#, AGENT#: 085408 -

OPERATOR NAME....: BPX OPERATING COMPAN

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 68,918 0 68.68 1.22 1.22 .00 0

=====

0 68,918 0

0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 63671 0 63671 75000 -11,329 -10,564 19114

=====

63671 0 63671 75000 11,329- 10,564- 19114

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA .850000 38,360

01 SAN AUGUSTINE COUNTY .850000 38,360

33 SAN AUGUSTINE ISD .850000 38,360

60 SAN AUGUSTINE CO HOS .850000 38,360

85 CENTER ISD-SHELBY CO .150000 6,770

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 19,114

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 45,130 WI TOTAL: 26,020 RI TOTAL: 19,110

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.33

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.33

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

75,000 201

8.0 1

10.0 1

12.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 179,740

LAST YR RI VAL: 142,680

LAST YR 8/8 VAL: 322,420

LAST YR OIL PROD:

LAST YR GAS PROD: 63,407

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 118 - SCOTT #1

FULL WI DECIMAL = .778333

#WELLS: 1

RRC#, WELL#.....: 252412 - 1 RRC DIST.: 06

FULL RI DECIMAL = .221667

DEPTH: 10270

OPERATOR#, AGENT#: 100308 -

OPERATOR NAME....: NORTH LAKE RESOURCES

OIL FIELD#.....: 57816450

OIL FIELD NAME...: MARTINSVILLE, NORTH (TRAVIS PE

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		---	---	---	---	---	---	---	---

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	10,250						
01	SAN AUGUSTINE COUNTY	1.000000	10,250	\$/BBLRESV:	.00	EQUIP VAL:	10,247		
33	SAN AUGUSTINE ISD	1.000000	10,250	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	10,250	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	10,250	WI TOTAL:	10,250	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 73.78	GAS WI GR PRICE: 2.50	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.50	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
32,450		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,500

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,250

LAST YR RI VAL:

LAST YR 8/8 VAL: 10,250

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 331 - BLACK STONE SINCLAIR A-399 #1H FULL WI DECIMAL = .745000

RRC#, WELL#.....: 267376 - 1H RRC DIST.: 06 FULL RI DECIMAL = .255000

#WELLS: 1

DEPTH: 8411

OPERATOR#, AGENT#: 126996 -

OPERATOR NAME....: CAMERON EXPLORATION,

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 6,230

01 SAN AUGUSTINE COUNTY 1.000000 6,230

33 SAN AUGUSTINE ISD 1.000000 6,230

60 SAN AUGUSTINE CO HOS 1.000000 6,230

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

8/8 VALUE: 6,230 WI TOTAL: 6,230 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.19

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.19

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

47,300

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 6,380

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,230

LAST YR RI VAL:

LAST YR 8/8 VAL: 6,230

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 328 - BLACK STONE COLWELL A-8 #1 FULL WI DECIMAL = .745000 #WELLS: 1
RRC#, WELL#.....: 268336 - 1 RRC DIST.: 06 FULL RI DECIMAL = .255000 DEPTH: 8598
OPERATOR#, AGENT#: 126996 -

OPERATOR NAME....: CAMERON EXPLORATION,
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	6,230						
01	SAN AUGUSTINE COUNTY	1.000000	6,230	\$/BBLRESV:	.00	EQUIP VAL:	6,226		
30	BROADDUS ISD	1.000000	6,230	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	6,230	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	6,230	WI TOTAL:	6,230	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
39,050			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 6,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,230
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,230

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 340 - BLACK STONE MCMAHON A-28 #1

FULL WI DECIMAL = .725000

#WELLS: 1

RRC#, WELL#.....: 270491 - 1 RRC DIST.: 06

FULL RI DECIMAL = .275000

DEPTH: 8391

OPERATOR#, AGENT#: 126996 -

OPERATOR NAME....: CAMERON EXPLORATION,

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	6,230						
01	SAN AUGUSTINE COUNTY	1.000000	6,230	\$/BBLRESV:	.00	EQUIP VAL:	6,226		
33	SAN AUGUSTINE ISD	1.000000	6,230	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	6,230	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	6,230	WI TOTAL:	6,230	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.47	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.47	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
39,050		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 6,380

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,230

LAST YR RI VAL:

LAST YR 8/8 VAL: 6,230

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 373 - BLACK STONE MCMAHON B-28 #1H

FULL WI DECIMAL = .725000

#WELLS: 1

RRC#, WELL#.....: 276729 - 1H RRC DIST.: 06

FULL RI DECIMAL = .275000

DEPTH: 13624

OPERATOR#, AGENT#: 126996 -

OPERATOR NAME....: CAMERON EXPLORATION,

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 0 0 0 0 0 0 0

00 SAN AUGUSTINE CENTRA 1.000000 27,330

01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325

33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.31

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.31

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

58,850

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330

LAST YR RI VAL:

LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 499 - CARTER FLOURNOY FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 15818 - RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 1100
OPERATOR#, AGENT#: 229385 -

OPERATOR NAME....: DUAL PRODUCTION PART
OIL FIELD#.....: 00012001
OIL FIELD NAME...: WILDCAT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 1,460
01 SAN AUGUSTINE COUNTY 1.000000 1,460 \$/BBLRESV: .00 EQUIP VAL: 1,464
30 BROADDUS ISD 1.000000 1,460 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 1,460 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,460 WI TOTAL: 1,460 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 2.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 1,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,460
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,460

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 6 - LONG-BELL OIL UNIT #1 FULL WI DECIMAL = .749937 #WELLS: 1
RRC#, WELL#.....: 13262 - RRC DIST.: 06 FULL RI DECIMAL = .250063 DEPTH: 12460
OPERATOR#, AGENT#: 687835 -

OPERATOR NAME....: RADIUS OPERATING, LL
OIL FIELD#.....: 12193500
OIL FIELD NAME...: BROOKELAND (AUSTIN CHALK, 8800

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	12,200						
01	SAN AUGUSTINE COUNTY	1.000000	12,200	\$/BBLRESV:	.00	EQUIP VAL:	12,199		
30	BROADDUS ISD	1.000000	12,200	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	12,200	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	12,200	WI TOTAL:	12,200	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 73.78	GAS WI GR PRICE: 2.50	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.50	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
38,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 21	VAL:	12,500
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 12,200
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,200

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: AUSTIN CHALK 8800
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 8 - LONG BELL UNIT #3 FULL WI DECIMAL = .700000 #WELLS: 1
RRC#, WELL#.....: 13314 - RRC DIST.: 06 FULL RI DECIMAL = .300000 DEPTH: 13983
OPERATOR#, AGENT#: 687835 -

OPERATOR NAME....: RADIUS OPERATING, LL
OIL FIELD#.....: 12193500
OIL FIELD NAME...: BROOKELAND (AUSTIN CHALK, 8800

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	.900000	11,860						
01	SAN AUGUSTINE COUNTY	.900000	11,860	\$/BBLRESV:	.00	EQUIP VAL:	13,175		
30	BROADDUS ISD	.900000	11,860	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	.900000	11,860	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
83	BROOKELAND ISD-JASPE	.100000	1,320	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	13,180	WI TOTAL:	13,180	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 73.78	GAS WI GR PRICE: 2.50	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.50	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
49,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	21	VAL:	13,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 13,180
LAST YR RI VAL:
LAST YR 8/8 VAL: 13,180

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: AUSTIN CHALK 8800
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 9 - LONG-BELL OIL UNIT #2

FULL WI DECIMAL = .700000

#WELLS: 1

RRC#, WELL#.....: 13335 - RRC DIST.: 06

FULL RI DECIMAL = .300000

DEPTH: 12093

OPERATOR#, AGENT#: 687835 -

OPERATOR NAME....: RADIUS OPERATING, LL

OIL FIELD#.....: 12193500

OIL FIELD NAME...: BROOKELAND (AUSTIN CHALK, 8800

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		---	---	---	---	---	---	---	---

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	12,200						
01	SAN AUGUSTINE COUNTY	1.000000	12,200	\$/BBLRESV:	.00	EQUIP VAL:	12,199		
30	BROADDUS ISD	.600000	7,320	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
31	BROOKELAND ISD - SAN	.400000	4,880	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	12,200	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	12,200	WI TOTAL:	12,200	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 73.78	GAS WI GR PRICE: 2.50	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.50	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
49,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 12,500

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,200

LAST YR RI VAL:

LAST YR 8/8 VAL: 12,200

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2: AUSTIN CHALK 8800

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 272 - HATCH GU SAG #1H FULL WI DECIMAL = .767340 #WELLS: 1
RRC#, WELL#.....: 262604 - 1H RRC DIST.: 06 FULL RI DECIMAL = .232660 DEPTH: 13081
OPERATOR#, AGENT#: 773665 -

OPERATOR NAME....: SHELBY BOSWELL OPERA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	23,695	0	68.57	1.30	1.30	.00
				=====	=====	=====					=====
					0	23,695	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	23637	0	23637	38000	-14,363	-13,393	6713
00	SAN AUGUSTINE CENTRA	1.000000	32,730	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	32,730		23637	0	23637	38000	14,363-	13,393-	6713
33	SAN AUGUSTINE ISD	1.000000	32,730								
60	SAN AUGUSTINE CO HOS	1.000000	32,730								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,713		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	32,730	WI TOTAL:	26,020	RI TOTAL:	6,710		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.41
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.41
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
38,000		68	
		6.0	1
		10.0	1
		15.0	1
		18.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 10,320
LAST YR 8/8 VAL: 36,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 312 - STERLING GU SAG

FULL WI DECIMAL = .751998

#WELLS: 1

RRC#, WELL#.....: 263553 - 1H RRC DIST.: 06

FULL RI DECIMAL = .248002

DEPTH: 12662

OPERATOR#, AGENT#: 773665 -

OPERATOR NAME....: SHELBY BOSWELL OPERA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
33,500		18	
-----	-----	-----	-----
		1	
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,480

LAST YR RI VAL: 22,490

LAST YR 8/8 VAL: 55,970

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 309 - HARRIS GU SAG #1H FULL WI DECIMAL = .758933 #WELLS: 1
RRC#, WELL#.....: 263961 - 1H RRC DIST.: 06 FULL RI DECIMAL = .241067 DEPTH: 13358
OPERATOR#, AGENT#: 773665 -

OPERATOR NAME....: SHELBY BOSWELL OPERA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 220200 UNIT.....:
ALT LSE#: 3175 HCG.....:
ALT RRC#: 263961 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	14,744	0	68.57	1.14	1.14	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	14,744	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				12756	0	12756	32000	-19,244	-17,945	3795	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				12756	0	12756	32000	19,244-	17,945-	3795	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====
91				=====	=====	=====	=====	=====	=====	=====	=====

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 3,795
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 29,820 WI TOTAL: 26,020 RI TOTAL: 3,800

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.24
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
32,000		43	
-----	-----	-----	-----
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 8,370
LAST YR 8/8 VAL: 34,390

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 347 NACOGDOCHES

LAST UPDATE: 5/19/2024 MNRLJBAI

LEASE#, NAME.....: 412 - CHIPPEWAS DU #H1

FULL WI DECIMAL = .767255

#WELLS: 1

RRC#, WELL#.....: 279967 - H 1 RRC DIST.: 06

FULL RI DECIMAL = .232745

DEPTH: 12713

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 221000 UNIT.....:

ALT LSE#: 21234 HCG.....:

ALT RRC#: 279967 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	0	77,439	0	68.57	1.69	1.69	.00
				2	0	70,847	0	69.85	1.68	1.68	.00
				3	0	61,965	0	71.13	1.68	1.68	.00
				4	0	52,670	0	72.45	1.68	1.68	.00
				5	0	44,769	0	73.80	1.68	1.68	.00
				6	0	38,054	0	75.17	1.67	1.67	.00
				7	0	32,346	0	75.17	1.67	1.67	.00
				8	0	27,494	0	75.17	1.67	1.67	.00
				9	0	23,370	0	75.17	1.67	1.67	.00
00	SAN AUGUSTINE CENTRA	.485000	145,860	=====	=====	=====					=====
01	SAN AUGUSTINE COUNTY	.485000	145,860								
33	SAN AUGUSTINE ISD	.485000	145,860		0	428,954	0				0
60	SAN AUGUSTINE CO HOS	.485000	145,860								
84	EXCELSIOR ISD-SHELBY	.140000	42,100								
86	MARTINSVILLE ISD-NAC	.375000	112,780								

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	100412	0	100412	42002*	58,410	54,467	28529
2	91321	0	91321	40691*	50,630	41,054	22759
3	79872	0	79872	38385*	41,487	29,253	17461
4	67891	0	67891	34081*	33,810	20,730	13020
5	57708	0	57708	31780*	25,928	13,824	9707
6	48760	0	48760	29481	19,279	8,938	7195
7	41446	0	41446	29481	11,965	4,824	5364
8	35229	0	35229	29481	5,748	2,015	4000
9	29944	0	29944	29481	463	141	2983
	=====	=====	=====	=====	=====	=====	=====
	552583	0	552583	304863	247,720	175,246	111018

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.84

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.84

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 300,740

WI TOTAL: 189,720

RI TOTAL: 111,020

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
31,001		220	
		7.0 1	
		10.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: VAL: 23,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 278,550

LAST YR RI VAL: 195,540

LAST YR 8/8 VAL: 474,090

LAST YR OIL PROD:

LAST YR GAS PROD: 93,330

* CAPITAL EXPENDITURE INCLUDED

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 347 NACOGDOCHES LAST UPDATE: 5/19/2024 MNRLJBAI

LEASE#, NAME.....: 500 - THOROUGHBREDS DU #B1 FULL WI DECIMAL = .897598 #WELLS: 1
RRC#, WELL#.....: 286637 - B 1 RRC DIST.: 06 FULL RI DECIMAL = .102402 DEPTH: 12214
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,050,011	0	68.57	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	603,185	0	69.85	1.37	1.37	.00
		3	0	390,908	0	71.13	1.37	1.37	.00
		4	0	292,529	0	72.45	1.37	1.37	.00
		5	0	241,226	0	73.80	1.37	1.37	.00
		6	0	205,042	0	75.17	1.37	1.37	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	0	174,285	0	75.17	1.37	1.37	.00	0
---	-----	-----	-----	8	0	148,142	0	75.17	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	.620000	1,700,440	9	0	125,921	0	75.17	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	.620000	1,700,440	10	0	107,033	0	75.17	1.37	1.37	.00	0
33	SAN AUGUSTINE ISD	.620000	1,700,440	11	0	90,978	0	75.17	1.37	1.37	.00	0
60	SAN AUGUSTINE CO HOS	.620000	1,700,440	12	0	77,331	0	75.17	1.37	1.37	.00	0
86	MARTINSVILLE ISD-NAC	.380000	1,042,210	13	0	65,731	0	75.17	1.37	1.37	.00	0

=====	=====	=====	=====
0	3,572,322	0	0

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
1	1291208	0	1291208	120002*	1,171,206	1,092,150	137966	
2	741742	0	741742	108251*	633,491	513,678	69522	
3	480703	0	480703	97509*	383,194	270,194	39522	
4	359726	0	359726	87773*	271,953	166,745	25944	
5	296638	0	296638	79046*	217,592	116,011	18766	
6	252142	0	252142	71324	180,818	83,831	13993	
7	214321	0	214321	71325	142,996	57,649	10433	
8	182173	0	182173	71325	110,848	38,859	7779	
9	154847	0	154847	71325	83,522	25,461	5800	
10	131620	0	131620	71325	60,295	15,983	4325	
11	111877	0	111877	71325	40,552	9,347	3224	
12	95095	0	95095	71325	23,770	4,764	2404	
13	80831	0	80831	71325	9,506	1,657	1793	
=====	=====	=====	=====	=====	=====	=====	=====	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	4392923	0	4392923	1063180	3,329,743	2,396,329	341471

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
75,001		3879	
-----	-----	-----	-----
	45.0	1	
	40.0	1	
	30.0	1	
	20.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 9,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,043,040
LAST YR RI VAL: 1,855,920
LAST YR 8/8 VAL: 15,898,960

LAST YR OIL PROD:
LAST YR GAS PROD: 2,258,048
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: STACKED W/286069
REMARKS2:
MC1:
MC2:

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	-----	-----	-----
1	1291208	0	1291208	120002*	1,171,206	1,092,150
2	741742	0	741742	108251*	633,491	513,678
3	480703	0	480703	97509*	383,194	270,194
4	359726	0	359726	87773*	271,953	166,745
5	296638	0	296638	79046*	217,592	116,011
6	252142	0	252142	71324	180,818	83,831
7	214321	0	214321	71325	142,996	57,649
8	182173	0	182173	71325	110,848	38,859
9	154847	0	154847	71325	83,522	25,461
10	131620	0	131620	71325	60,295	15,983
11	111877	0	111877	71325	40,552	9,347
12	95095	0	95095	71325	23,770	4,764
13	80831	0	80831	71325	9,506	1,657
=====	=====	=====	=====	=====	=====	=====
8/8 VALUE:	2,742,650	WI TOTAL:	2,401,180	RI TOTAL:	341,470	

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 136 - MITCHELL RUDY #1H

FULL WI DECIMAL = .760000

#WELLS: 1

RRC#, WELL#.....: 255050 - 1H RRC DIST.: 06

FULL RI DECIMAL = .240000

DEPTH: 14500

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
JUR				1	0	13,140	0	68.57	1.65	1.65	.00
00				0	0	13,140	0				0
01				0	0	13,140	0				0
33				0	0	13,140	0				0
60				0	0	13,140	0				0

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
JUR				1	16478	0	16478	26000	-9,522	-8,879
00				0	16478	0	16478	26000	9,522-	8,879-
01				0	16478	0	16478	26000	9,522-	8,879-
33				0	16478	0	16478	26000	9,522-	8,879-
60				0	16478	0	16478	26000	9,522-	8,879-

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
JUR				1	16478	0	16478	26000	-9,522	-8,879
00				0	16478	0	16478	26000	9,522-	8,879-
01				0	16478	0	16478	26000	9,522-	8,879-
33				0	16478	0	16478	26000	9,522-	8,879-
60				0	16478	0	16478	26000	9,522-	8,879-

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

				OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
				-----	-----	-----	-----
---				---	---	---	---
JUR				1	26,000	36	1
00				0	26,000	36	1
01				0	26,000	36	1
33				0	26,000	36	1
60				0	26,000	36	1

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 118,200

LAST YR RI VAL: 66,950

LAST YR 8/8 VAL: 185,150

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 199 - BRONCOS DU #1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 260251 - 1H RRC DIST.: 06

FULL RI DECIMAL = .250000

DEPTH: 13166

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	71,200	1	0	51,630	0	68.57	1.57	1.57	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	71,200	2	0	47,741	0	69.85	1.57	1.57	.00	0
33	SAN AUGUSTINE ISD	1.000000	71,200									
60	SAN AUGUSTINE CO HOS	1.000000	71,200									

\$/BBLRESV: .00

\$/BBLPROD: 0

WI PAYOUT: .0

RI PAYOUT: 1.8

EQUIP VAL: 24,785

WI OIL VAL: 0

GAS VAL: 12,039

PRD VAL: 0

RI OIL VAL: 0

GAS VAL: 34,375

PRD VAL: 0

8/8 VALUE: 71,200

WI TOTAL: 36,820

RI TOTAL: 34,380

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

OIL %TAX ALLOWABLE: 9.6

TYPE..(USNPQLHCT): U

GRAV SCHED#/DEGREE: /

PRD WELLHEAD PRICE:

GAS WI GR PRICE: 1.71

GAS RI GR PRICE: 1.71

GAS %TAX ALLOW.: 12.5

GAS PRICE ESCAL? Y

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
52,000		147	
	5.0	1	
	10.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 77,620

LAST YR RI VAL: 61,900

LAST YR 8/8 VAL: 139,520

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 198 - BLACK STONE UNIT A-43 1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 260252 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 14372
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
54,500		5	
-----	-----	-----	-----
		1	
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 195 - BUTLER ROONEY GAS UNIT #1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 260254 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 13713
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31558 HCG.....:
ALT RRC#: 260254 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	16,036	0	68.57	1.42	1.42	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	16,036	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				17078	0	17078	103500	-86,422	-80,589	5332	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				17078	0	17078	103500	86,422-	80,589-	5332	
32				17078	0	17078	103500	86,422-	80,589-	5332	
60				17078	0	17078	103500	86,422-	80,589-	5332	
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 5,332			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE: 31,350		WI TOTAL: 26,020		RI TOTAL: 5,330			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.55
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.55
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
103,500		60	
-----	-----	-----	-----
	34.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 10,750
LAST YR 8/8 VAL: 36,770

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 204 - MAVERICKS DU #1H

FULL WI DECIMAL = .822917

#WELLS: 1

RRC#, WELL#.....: 260795 - 1H RRC DIST.: 06

FULL RI DECIMAL = .177083

DEPTH: 13084

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	35,095	0	68.57	1.51	1.51	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	35,095	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				43609	0	43609	54000	-10,391	-9,690	8789	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				43609	0	43609	54000	10,391-	9,690-	8789	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	8,789		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
				=====	=====	=====	=====	=====	=====	=====	=====
8/8 VALUE:				34,810		WI TOTAL:	26,020	RI TOTAL:	8,790		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.64

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.64

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
54,000		175	
-----	-----	-----	-----
	55.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330

LAST YR RI VAL:

LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 212 - BLACK STONE UNIT A-398 #1H FULL WI DECIMAL = .768888 #WELLS: 1
RRC#, WELL#.....: 260895 - 1H RRC DIST.: 06 FULL RI DECIMAL = .231112 DEPTH: 14352
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	53,001	0	68.57	1.52	1.52	.00
				=====	=====	=====					=====
					0	53,001	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	61943	0	61943	74000	-12,057	-11,243	17438
00	SAN AUGUSTINE CENTRA	1.000000	43,460	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	43,460		61943	0	61943	74000	12,057-	11,243-	17438
30	BROADDUS ISD	1.000000	43,460								
60	SAN AUGUSTINE CO HOS	1.000000	43,460								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		17,438	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	43,460	WI TOTAL:	26,020	RI TOTAL:		17,440	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
74,000		182	
		26.0	1
		23.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 248,420
LAST YR RI VAL: 153,460
LAST YR 8/8 VAL: 401,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 213 - BLACK KNIGHTS (SL) DU #1H FULL WI DECIMAL = .754476 #WELLS: 1
RRC#, WELL#.....: 260972 - 1H RRC DIST.: 06 FULL RI DECIMAL = .245524 DEPTH: 13005
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	66,746	0	68.57	2.69	2.69	.00	0
ALT JOB#:	UNIT.....:	2	0	57,398	0	69.85	2.68	2.68	.00	0
ALT LSE#:	HCG.....:	3	0	47,919	0	71.13	2.68	2.68	.00	0
ALT RRC#:	GRAPH.....:	4	0	38,812	0	72.45	2.67	2.67	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	210,875	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	240,670	1	135464	0	135464	76000	59,464	55,450	41288
01	SAN AUGUSTINE COUNTY	1.000000	240,670	2	116059	0	116059	75240	40,819	33,099	31029
33	SAN AUGUSTINE ISD	1.000000	240,670	3	96892	0	96892	74487	22,405	15,798	22723
60	SAN AUGUSTINE CO HOS	1.000000	240,670	4	78185	0	78185	73743	4,442	2,723	16084
					=====	=====	=====	=====	=====	=====	=====
					426600	0	426600	299470	127,130	107,070	111124
					\$/BBLRESV:	.00	EQUIP VAL:	22,481			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	107,070	GAS VAL:	111,124	
					RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0	
					=====						
					8/8 VALUE:	240,670	WI TOTAL:	129,550	RI TOTAL:	111,120	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

76,000 203

13.0 1
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 373,280
LAST YR RI VAL: 223,600
LAST YR 8/8 VAL: 596,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/268121
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 227 - SCORPIONS DU #1H FULL WI DECIMAL = .758342 #WELLS: 1
RRC#, WELL#.....: 261119 - 1H RRC DIST.: 06 FULL RI DECIMAL = .241658 DEPTH: 13658
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31575 HCG.....:
ALT RRC#: 261119 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	0	12,434	0	68.57	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	29,880		0	12,434	0					0
01	SAN AUGUSTINE COUNTY	1.000000	29,880		12918	0	12918	33500	-20,582	-19,193		3856
32	CHIRENO ISD (SAN AUG	1.000000	29,880		12918	0	12918	33500	20,582-	19,193-		3856
60	SAN AUGUSTINE CO HOS	1.000000	29,880									

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 3,856
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 29,880 WI TOTAL: 26,020 RI TOTAL: 3,860

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
33,500		62	
		55.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 7,350
LAST YR 8/8 VAL: 33,370

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 231 - BORDERS Q #1H

FULL WI DECIMAL = .764296

#WELLS: 1

RRC#, WELL#.....: 261377 - 1H RRC DIST.: 06

FULL RI DECIMAL = .235704

DEPTH: 13089

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	31,390	0	68.57	1.58	1.58	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	31,390	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				37906	0	37906	37500	406	379	10949	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				37906	0	37906	37500	406	379	10949	
33				1.000000	37,350						
60				1.000000	37,350						
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 379		GAS VAL: 10,949			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		37,350		WI TOTAL: 26,400		RI TOTAL: 10,950	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.73

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.73

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
37,500		86	
-----	-----	-----	-----
		1	
		10.0	1
		12.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 77,020

LAST YR RI VAL: 61,250

LAST YR 8/8 VAL: 138,270

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 9261794 - COYOTES DU FULL WI DECIMAL = .759874 #WELLS: 1
RRC#, WELL#.....: 261794 - 1H RRC DIST.: 06 FULL RI DECIMAL = .240126 DEPTH: 12700
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	0	740,704	0	68.57	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	770,000		=====	=====	=====					=====
01	SAN AUGUSTINE COUNTY	1.000000	770,000		771093	0	771093	218000	553,093	515,759		228220
33	SAN AUGUSTINE ISD	1.000000	770,000		771093	0	771093	218000	553,093	515,759		228220
60	SAN AUGUSTINE CO HOS	1.000000	770,000									

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.0 GAS VAL: 515,759 GAS VAL: 228,220
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 770,000 WI TOTAL: 541,780 RI TOTAL: 228,220

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
218,000		2518	
-----	-----	-----	-----
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,473,660
LAST YR RI VAL: 2,849,740
LAST YR 8/8 VAL: 10,323,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/285695
REMARKS2: ALL PROD RPT ON RRC #261794
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 223 - RAGIN CAJUNS DU #1H FULL WI DECIMAL = .754127 #WELLS: 1
RRC#, WELL#.....: 261930 - 1H RRC DIST.: 06 FULL RI DECIMAL = .245873 DEPTH: 13212
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	65,749	0	68.57	1.56	1.56	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	65,749	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				77350	0	77350	80000	-2,650	-2,471	23620	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				77350	0	77350	80000	2,650-	2,471-	23620	
33				1.000000	49,640						
60				1.000000	49,640						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 23,620
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 49,640 WI TOTAL: 26,020 RI TOTAL: 23,620

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.70
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
80,000		246	
-----	-----	-----	-----
	34.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 129,430
LAST YR RI VAL: 80,560
LAST YR 8/8 VAL: 209,990

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 225 - WARRIORS SL DU #1HB FULL WI DECIMAL = .750226 #WELLS: 1
RRC#, WELL#.....: 261931 - 1H RRC DIST.: 06 FULL RI DECIMAL = .249774 DEPTH: 12985
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE						
---	-----	-----	-----	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,500		8	
-----	-----	-----	-----
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 10,160
LAST YR 8/8 VAL: 36,180

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LAT W/268406
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 224 - FIGHTIN IRISH (SL) DU #1H

FULL WI DECIMAL = .741786

#WELLS: 1

RRC#, WELL#.....: 261955 - 1SL RRC DIST.: 06

FULL RI DECIMAL = .258214

DEPTH: 12585

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 37,428 0 68.57 2.69 2.69 .00 0

=====

0 37,428 0

=====

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 74684 0 74684 67000 7,684 7,165 24349

=====

74684 0 74684 67000 7,684 7,165 24349

=====

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 57,540

01 SAN AUGUSTINE COUNTY 1.000000 57,540

33 SAN AUGUSTINE ISD 1.000000 57,540

60 SAN AUGUSTINE CO HOS 1.000000 57,540

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 7,165 GAS VAL: 24,349

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 57,540 WI TOTAL: 33,190 RI TOTAL: 24,350

=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

67,000 119

18.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 258,040

LAST YR RI VAL: 171,910

LAST YR 8/8 VAL: 429,950

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: COMMINGLED W/RRC# 261953

REMARKS2: 262227

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 221 - JAYHAWKS DU #1H

FULL WI DECIMAL = .804523

#WELLS: 1

RRC#, WELL#.....: 261984 - 1H RRC DIST.: 06

FULL RI DECIMAL = .195477

DEPTH: 13222

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
41,000		38	
-----	-----	-----	-----
		24.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020

LAST YR RI VAL: 5,130

LAST YR 8/8 VAL: 31,150

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 233 - BLACK STONE UNIT A-17 #1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 262107 - 1H RRC DIST.: 06

FULL RI DECIMAL = .250000

DEPTH: 13959

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.61

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.61

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
19,500		28	
-----	-----	-----	-----
		40.0 1	
		30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330

LAST YR RI VAL:

LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 258 - HIGGINBOTHAM U UNIT #1H FULL WI DECIMAL = .764409 #WELLS: 1
RRC#, WELL#.....: 262114 - 1H RRC DIST.: 06 FULL RI DECIMAL = .235591 DEPTH: 13182
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 221000	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 21128	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 262114	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				-----	-----	-----	-----	-----	-----	-----	-----
				=====	=====	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	.966000	26,400								
01	SAN AUGUSTINE COUNTY	.966000	26,400	\$/BBLRESV:	.00	EQUIP VAL:	27,325				
33	SAN AUGUSTINE ISD	.966000	26,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
60	SAN AUGUSTINE CO HOS	.966000	26,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0	
88	SHELBYVILLE ISD (SHE	.034000	930	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:		0	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
48,000		21	
-----	-----	-----	-----
		39.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 242 - BLACK STONE UNIT A-43 #2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 262300 - 2H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 14015
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
32,500		4	
-----	-----	-----	-----
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 271 - COWBOYS GAS UNIT #1H FULL WI DECIMAL = .735670 #WELLS: 1
RRC#, WELL#.....: 262392 - 1 RRC DIST.: 06 FULL RI DECIMAL = .264330 DEPTH: 13280
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.73
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
28,500		10	
-----	-----	-----	-----
		32.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECOMPLETED FROM RRC#252078
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 269 - SOONERS DU #1H FULL WI DECIMAL = .755177 #WELLS: 1
RRC#, WELL#.....: 262939 - 1H RRC DIST.: 06 FULL RI DECIMAL = .244823 DEPTH: 13925
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31603 HCG.....:
ALT RRC#: 262939 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	44,388	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	44,388	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				44918	0	44918	68500	-23,582	-21,990	13639	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	39,660								
01	SAN AUGUSTINE COUNTY	1.000000	39,660	44918	0	44918	68500	23,582-	21,990-	13639	
30	BROADDUS ISD	.070000	2,780								
32	CHIRENO ISD (SAN AUG	.930000	36,890								
60	SAN AUGUSTINE CO HOS	1.000000	39,660								
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 13,639			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
8/8 VALUE:				39,660		WI TOTAL: 26,020		RI TOTAL: 13,640			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,500		135	
-----	-----	-----	-----
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 78,610
LAST YR RI VAL: 56,970
LAST YR 8/8 VAL: 135,580

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

```
LEASE#, NAME.....:      259 - LOBOS DU #1H                FULL WI DECIMAL = .765789                #WELLS:      1
RRC#, WELL#.....:  262954 -      1H  RRC DIST.: 06      FULL RI DECIMAL = .234211                DEPTH: 12898
```

OPERATOR NAME.....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	2	0	38,375	0	69.85	1.57	1.57	.00	0
ALT JOB#:	UNIT.....:	3	0	34,152	0	71.13	1.57	1.57	.00	0
ALT LSE#:	HCG.....:	4	0	29,537	0	72.45	1.56	1.56	.00	0
ALT RRC#:	GRAPH.....:	=====	=====	=====						=====

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 287 - GOLDEN EAGLES DU #1H

FULL WI DECIMAL = .763723

#WELLS: 1

RRC#, WELL#.....: 263174 - 1H RRC DIST.: 06

FULL RI DECIMAL = .236277

DEPTH: 13142

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.80

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.80

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
107,000		3	
-----	-----	-----	-----
	40.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 128,330

LAST YR RI VAL: 138,850

LAST YR 8/8 VAL: 267,180

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 292 - BSI UNIT A47 #1H FULL WI DECIMAL = .751977 #WELLS: 1
RRC#, WELL#.....: 263298 - 1H RRC DIST.: 06 FULL RI DECIMAL = .248023 DEPTH: 14767
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	696,569	0	68.57	1.44	1.44	.00
ALT JOB#:	2	0	399,542	0	69.85	1.44	1.44	.00
ALT LSE#:	3	0	289,496	0	71.13	1.44	1.44	.00
ALT RRC#:	4	0	224,243	0	72.45	1.44	1.44	.00
	5	0	179,394	0	73.80	1.43	1.43	.00
	6	0	143,515	0	75.17	1.43	1.43	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====
---	-----	-----	-----	0	1,932,759	0		0

00	SAN AUGUSTINE CENTRA	1.000000	1,582,020					
01	SAN AUGUSTINE COUNTY	1.000000	1,582,020					
30	BROADDUS ISD	1.000000	1,582,020	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES
60	SAN AUGUSTINE CO HOS	1.000000	1,582,020	--	-----	-----	-----	-----

	1	754278	0	754278	144000	610,278	569,084	233007
	2	432643	0	432643	142560	290,083	235,220	117236
	3	313480	0	313480	141134	172,346	121,523	74513
	4	242821	0	242821	139722	103,099	63,214	50630
	5	192908	0	192908	138325	54,583	29,101	35283
	6	154326	0	154326	136942	17,384	8,059	24760
	=====	=====	=====	=====	=====	=====	=====	=====
		2090456	0	2090456	842683	1,247,773	1,026,201	535429

	\$/BBLRESV:	.00	EQUIP VAL:	20,390				
	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
	WI PAYOUT:	2.8	GAS VAL:	1,026,201	GAS VAL:	535,429		
	RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0		
			=====	=====	=====	=====	=====	=====

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	8/8 VALUE:	1,582,020	WI TOTAL:	1,046,590	RI TOTAL:	535,430
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
144,000		3362	
-----	-----	-----	-----
	53.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 152,060
LAST YR RI VAL: 126,540
LAST YR 8/8 VAL: 278,600

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 293 - BSI UNIT A47 #2H

FULL WI DECIMAL = .751977

#WELLS: 1

RRC#, WELL#.....: 263358 - 2H RRC DIST.: 06

FULL RI DECIMAL = .248023

DEPTH: 14717

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	126,010	1	0	109,819	0	68.57	1.44	1.44	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	126,010	2	0	94,438	0	69.85	1.44	1.44	.00	0
30	BROADDUS ISD	1.000000	126,010									
60	SAN AUGUSTINE CO HOS	1.000000	126,010			204,257	0					0

\$/BBLRESV:	.00	EQUIP VAL:	24,785		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	36,770	GAS VAL:	64,446
RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	126,010	WI TOTAL:	61,560	RI TOTAL:	64,450

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,500		334	
	13.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 622,810

LAST YR RI VAL: 345,630

LAST YR 8/8 VAL: 968,440

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 311 - BSM UNIT A19 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 263426 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 13807
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	-----	-----	-----	-----	-----	-----

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.65
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
59,500		1	
-----	-----	-----	-----
	11.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 286 - THUNDERING HERD (SL) DU #1H

FULL WI DECIMAL = .763173

#WELLS: 1

RRC#, WELL#.....: 264547 - 1SL RRC DIST.: 06

FULL RI DECIMAL = .236827

DEPTH: 14075

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	105,982	0	68.57	2.00	2.00	.00	0
=====				=====	=====	=====	=====				
				0	105,982	0					
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				161765	0	161765	142000	19,765	18,431	47016	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	91,480								
01	SAN AUGUSTINE COUNTY	1.000000	91,480	161765	0	161765	142000	19,765	18,431	47016	
30	BROADDUS ISD	1.000000	91,480								
60	SAN AUGUSTINE CO HOS	1.000000	91,480								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	18,431	GAS VAL:	47,016		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
				=====					=====		
				8/8 VALUE:	91,480	WI TOTAL:	44,460	RI TOTAL:	47,020		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.19

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.19

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

142,000 328

15.0 1

18.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 370,200

LAST YR RI VAL: 249,760

LAST YR 8/8 VAL: 619,960

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: RRC# 264548 & 264549 COMMINGLE

REMARKS2: TO THIS #

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 240 - BLUE RAIDERS DU #1SL FULL WI DECIMAL = .762089 #WELLS: 1
RRC#, WELL#.....: 265426 - 1SL RRC DIST.: 06 FULL RI DECIMAL = .237911 DEPTH: 13869
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 217400	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 31602	HCG.....:	1	0	62,721	0	68.57	2.69	2.69	.00
ALT RRC#: 265426	GRAPH.....:	2	0	57,689	0	69.85	2.68	2.68	.00
		3	0	51,340	0	71.13	2.68	2.68	.00
		4	0	44,402	0	72.45	2.67	2.67	.00
		=====	=====	=====					=====
		0	216,152	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	227,240	1	128579	0	128579	82500	46,079	42,969
01	SAN AUGUSTINE COUNTY	1.000000	227,240	2	117824	0	117824	81675	36,149	29,312
30	BROADDUS ISD	.650000	147,710	3	104857	0	104857	80858	23,999	16,922
32	CHIRENO ISD (SAN AUG	.350000	79,530	4	90348	0	90348	80049	10,299	6,314
60	SAN AUGUSTINE CO HOS	1.000000	227,240	=====	=====	=====	=====	=====	=====	=====
				441608	0	441608	325082	116,526	95,517	109235

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	95,517	GAS VAL:	109,235
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	227,240	WI TOTAL:	118,000	RI TOTAL:	109,240

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.93	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.93	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
82,500		180
-----	-----	-----
	6.0	1
	10.0	1
	12.0	1
	15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 22	VAL:	28,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 231,630
LAST YR RI VAL: 164,140
LAST YR 8/8 VAL: 395,770

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LAT-262491 & 265904
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 336 - AGGIES (SL) DU #1SL FULL WI DECIMAL = .749782 #WELLS: 1
RRC#, WELL#.....: 265427 - 1SL RRC DIST.: 06 FULL RI DECIMAL = .250218 DEPTH: 13384
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31688 HCG.....:
ALT RRC#: 265427 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	71,301	0	68.57	2.69	2.69	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	71,301	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				143808	0	143808	118000	25,808	24,066	44949	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	1.000000	95,040					
01				SAN AUGUSTINE COUNTY	1.000000	95,040					
32				CHIRENO ISD (SAN AUG	1.000000	95,040					
60				SAN AUGUSTINE CO HOS	1.000000	95,040					
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 24,066		GAS VAL: 44,949			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE: 95,040		WI TOTAL: 50,090		RI TOTAL: 44,950			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

118,000 215

12.0 1
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 225,240
LAST YR RI VAL: 194,190
LAST YR 8/8 VAL: 419,430

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LAT-265448 & 266659
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 313 - HILLTOPPERS DU #1H

FULL WI DECIMAL = .752939

#WELLS: 1

RRC#, WELL#.....: 265543 - 1H RRC DIST.: 06

FULL RI DECIMAL = .247061

DEPTH: 14396

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	33,032	0	68.57	1.57	1.57	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	33,032	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				39048	0	39048	141000	-101,952	-95,070	12001	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	38,020								
01	SAN AUGUSTINE COUNTY	1.000000	38,020	39048	0	39048	141000	101,952-	95,070-	12001	
30	BROADDUS ISD	1.000000	38,020								
60	SAN AUGUSTINE CO HOS	1.000000	38,020								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	12,001		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	38,020	WI TOTAL:	26,020	RI TOTAL:	12,000		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
141,000		108	
-----	-----	-----	-----
	21.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020

LAST YR RI VAL: 31,330

LAST YR 8/8 VAL: 57,350

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 330 - WILDCATS DU #1H

FULL WI DECIMAL = .795557

#WELLS: 1

RRC#, WELL#.....: 265981 - 1H RRC DIST.: 06

FULL RI DECIMAL = .204443

DEPTH: 12960

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:			ALT G\$ RRC:		=====	=====	=====	=====			
ALT JOB#: 221000			UNIT.....:		0	51,022	0	0			
ALT LSE#: 21176			HCG.....:								
ALT RRC#: 265981			GRAPH.....:								
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.500000	22,910	1	62916	0	62916	73000	-10,084	-9,403	15143
01	SAN AUGUSTINE COUNTY	.500000	22,910		62916	0	62916	73000	10,084-	9,403-	15143
33	SAN AUGUSTINE ISD	.500000	22,910								
60	SAN AUGUSTINE CO HOS	.500000	22,910								
88	SHELBYVILLE ISD (SHE	.500000	22,910								
					\$/BBLRESV: .00		EQUIP VAL: 30,671				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 15,143		
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:		45,810	WI TOTAL:	30,670	RI TOTAL:	15,140

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.69

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.69

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

73,000 177

27.0 1

23.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL: 5,000

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 197,300

LAST YR RI VAL: 104,330

LAST YR 8/8 VAL: 301,630

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: INJ 267839

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 339 - TERRAPINS (SL) DU #1SL FULL WI DECIMAL = .767813 #WELLS: 1
RRC#, WELL#.....: 266813 - 1H RRC DIST.: 06 FULL RI DECIMAL = .232187 DEPTH: 13985
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 217400	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 31689	HCG.....:	1	0	548,819	0	68.57	1.37	1.37	.00
ALT RRC#: 266813	GRAPH.....:	2	0	361,555	0	69.85	1.37	1.37	.00
		3	0	261,972	0	71.13	1.37	1.37	.00
		4	0	202,922	0	72.45	1.37	1.37	.00
		5	0	162,337	0	73.80	1.37	1.37	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	1,537,605	0			0

00	SAN AUGUSTINE CENTRA	1.000000	1,048,210	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,048,210	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	CHIRENO ISD (SAN AUG	1.000000	1,048,210	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	1,048,210	1	577305	0	577305	176500	400,805	373,751
				2	380321	0	380321	174735	205,586	166,704
				3	275569	0	275569	172987	102,582	72,331
				4	213454	0	213454	171258	42,196	25,872
				5	170764	0	170764	169545	1,219	650
				=====	=====	=====	=====	=====	=====	=====
				1617413	0	1617413	865025	752,388	639,308	387491

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.5	GAS VAL:	639,308	GAS VAL:	387,491
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	1,048,210	WI TOTAL:	660,720	RI TOTAL:	387,490

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
176,500		2152	
-----	-----	-----	-----
	38.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#: 22	VAL:	28,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 3,876,530
LAST YR RI VAL: 1,481,070
LAST YR 8/8 VAL: 5,357,600

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LAT - 266812
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 351 - BLACK KNIGHTS (SL) DU #3HB FULL WI DECIMAL = .754476 #WELLS: 1
RRC#, WELL#.....: 268324 - 3SL RRC DIST.: 06 FULL RI DECIMAL = .245524 DEPTH: 12417
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	
00	SAN AUGUSTINE CENTRA	1.000000	57,100	1	101968	0	101968	113500	-11,532	-10,754	31079
01	SAN AUGUSTINE COUNTY	1.000000	57,100		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	57,100		101968	0	101968	113500	11,532-	10,754-	31079
60	SAN AUGUSTINE CO HOS	1.000000	57,100								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	31,079	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	57,100	WI TOTAL:	26,020	RI TOTAL:	31,080	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
113,500		357	
		31.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 258,940
LAST YR RI VAL: 170,400
LAST YR 8/8 VAL: 429,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/268322
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 344 - BANANA SLUGS DU #1H FULL WI DECIMAL = .764812 #WELLS: 1
RRC#, WELL#.....: 269459 - 1H RRC DIST.: 06 FULL RI DECIMAL = .235188 DEPTH: 14580
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	445,069	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	338,223	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	265,456	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	212,364	0	72.45	1.37	1.37	.00	0
		5	0	169,891	0	73.80	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,431,003	0				0
-----	-------------------	---------	-----------	---	-----------	---	--	--	--	---

00	SAN AUGUSTINE CENTRA	1.000000	947,180	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	947,180	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
30	BROADDUS ISD	1.000000	947,180							
60	SAN AUGUSTINE CO HOS	1.000000	947,180	1	466340	0	466340	165000	301,340	281,000
				2	354388	0	354388	163350	191,038	154,907
				3	278143	0	278143	161716	116,427	82,093
				4	222514	0	222514	160099	62,415	38,269
				5	178011	0	178011	158499	19,512	10,403
					1499396	0	1499396	808664	690,732	566,672
										359097

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.8	GAS VAL:	566,672	GAS VAL:	359,097
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 947,180 WI TOTAL: 588,080 RI TOTAL: 359,100

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
165,000		1513	
		25.0	1
		23.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,191,450
LAST YR RI VAL: 1,275,000
LAST YR 8/8 VAL: 4,466,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/B1 PERMIT #285968
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 352 - BLACK KNIGHTS (SL) DU #4SL

FULL WI DECIMAL = .754476

#WELLS: 1

RRC#, WELL#.....: 269635 - 4SL RRC DIST.: 06

FULL RI DECIMAL = .245524

DEPTH: 12397

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	187,117	0	68.57	1.37	1.37	.00
ALT JOB#:	2	0	172,107	0	69.85	1.37	1.37	.00
ALT LSE#:	3	0	150,532	0	71.13	1.37	1.37	.00
ALT RRC#:	=====	=====	=====					=====
	0	509,756	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	228,720							
01	SAN AUGUSTINE COUNTY	1.000000	228,720	1	193410	0	193410	153400	40,010	37,309
33	SAN AUGUSTINE ISD	1.000000	228,720	2	177895	0	177895	151866	26,029	21,106
60	SAN AUGUSTINE CO HOS	1.000000	228,720	3	155595	0	155595	150347	5,248	3,700

	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	526900	0	526900	455613	71,287	62,115	143001			
\$/BBLRESV:	.00	EQUIP VAL:	23,605							
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0					
WI PAYOUT:	.0	GAS VAL:	62,115	GAS VAL:	143,001					
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0					
8/8 VALUE:	228,720	WI TOTAL:	85,720	RI TOTAL:	143,000					

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
153,400		537	
	6.0	1	
	10.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 690,190

LAST YR RI VAL: 458,940

LAST YR 8/8 VAL: 1,149,130

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: STACKED W/#271230

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 353 - BULLDOGS DU #1H FULL WI DECIMAL = .752384 #WELLS: 1
RRC#, WELL#.....: 271215 - 1H RRC DIST.: 06 FULL RI DECIMAL = .247616 DEPTH: 14369
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	0	102,200	0	68.57	1.66	1.66	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	65,370		=====	=====	=====					=====
01	SAN AUGUSTINE COUNTY	1.000000	65,370		127643	0	127643	150000	-22,357	-20,848		39345
30	BROADDUS ISD	1.000000	65,370									
60	SAN AUGUSTINE CO HOS	1.000000	65,370									

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 39,345
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 65,370 WI TOTAL: 26,020 RI TOTAL: 39,350

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
150,000		280	
-----	-----	-----	-----
		1	
		10.0	1
		15.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 43,660
LAST YR RI VAL: 52,060
LAST YR 8/8 VAL: 95,720

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 371 - TERRIERS DU #1H

FULL WI DECIMAL = .767866

#WELLS: 1

RRC#, WELL#.....: 272019 - 1H RRC DIST.: 06

FULL RI DECIMAL = .232134

DEPTH: 21000

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.91	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.91	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
95,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330

LAST YR RI VAL:

LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 358 - BISON DU #B1SL FULL WI DECIMAL = .753991 #WELLS: 1
RRC#, WELL#.....: 272548 - 1SL RRC DIST.: 06 FULL RI DECIMAL = .246009 DEPTH: 12947
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21201 HCG.....:
ALT RRC#: 272548 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA .140000 115,420
01 SAN AUGUSTINE COUNTY .140000 115,420
33 SAN AUGUSTINE ISD .140000 115,420
60 SAN AUGUSTINE CO HOS .140000 115,420
80 SAN AUGUSTINE ISD - .820000 676,050
88 SHELBYVILLE ISD (SHE .040000 32,980

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 323582 0 323582 137500 186,082 173,521 98882
2 297626 0 297626 136125 161,501 130,956 79781
3 260316 0 260316 134763 125,553 88,528 61210
4 214662 0 214662 133416 81,246 49,815 44277
5 171730 0 171730 132081 39,649 21,139 31071
6 137384 0 137384 130761 6,623 3,070 21804
=====

\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.2 GAS VAL: 467,029 GAS VAL: 337,025
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 824,450 WI TOTAL: 487,420 RI TOTAL: 337,030
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

137,500 899

6.0 1
10.0 1
15.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,399,660
LAST YR RI VAL: 692,170
LAST YR 8/8 VAL: 2,091,830

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/275005
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 361 - BSI/USFS UNIT F6 #1H FULL WI DECIMAL = .774252 #WELLS: 1
RRC#, WELL#.....: 273555 - 1H RRC DIST.: 06 FULL RI DECIMAL = .225748 DEPTH: 14071
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	145,827	0	68.57	1.65	1.65	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	145,827	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				186296	0	186296	152500	33,796	31,515	50874	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	108,410								
01	SAN AUGUSTINE COUNTY	1.000000	108,410	186296	0	186296	152500	33,796	31,515	50874	
30	BROADDUS ISD	1.000000	108,410								
60	SAN AUGUSTINE CO HOS	1.000000	108,410								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	31,515	GAS VAL:		50,874	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
						=====	=====	=====	=====	=====	=====
				8/8 VALUE:	108,410	WI TOTAL:	57,540	RI TOTAL:		50,870	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
152,500		878	
-----	-----	-----	-----
	65.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 21,950
LAST YR 8/8 VAL: 47,970

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 368 - BSI/USFS UNIT F11 #1H

FULL WI DECIMAL = .760330

#WELLS: 1

RRC#, WELL#.....: 275722 - 1H RRC DIST.: 06

FULL RI DECIMAL = .239670

DEPTH: 14383

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	0	89,562	0	68.57	1.63	1.63	.00	0
---	---	---	---	---	0	89,562	0	---	---	---	---	0
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	58,790	1	110998	0	110998	119000	-8,002	-7,462	32769	
01	SAN AUGUSTINE COUNTY	1.000000	58,790	---	---	---	---	---	---	---	---	---
30	BROADDUS ISD	1.000000	58,790	---	---	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	58,790	---	---	---	---	---	---	---	---	---
					\$/BBLRESV: .00		EQUIP VAL: 26,024					
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 32,769			
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
							=====		=====			
					8/8 VALUE: 58,790		WI TOTAL: 26,020		RI TOTAL: 32,770			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
119,000		255	
-----	-----	-----	-----
	5.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 249,390

LAST YR RI VAL: 192,120

LAST YR 8/8 VAL: 441,510

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 386 - BSI HAWKS DU #H1SL FULL WI DECIMAL = .759960 #WELLS: 1
RRC#, WELL#.....: 276443 - H 1SL RRC DIST.: 06 FULL RI DECIMAL = .240040 DEPTH: 14473
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				----	----	----	----	----	----	----	-----
				=====	=====	=====					=====

00	SAN AUGUSTINE CENTRA	1.000000	27,330	0	0	0	0	0	0	0	0
01	SAN AUGUSTINE COUNTY	1.000000	27,330								
30	BROADDUS ISD	1.000000	27,330								
60	SAN AUGUSTINE CO HOS	1.000000	27,330								

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE

8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.58
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
181,500		1	
-----	-----	-----	-----
		1	
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/RRC #278102
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 387 - PENGUINS DU #H2 FULL WI DECIMAL = .780699 #WELLS: 1
RRC#, WELL#.....: 277600 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .219301 DEPTH: 14482
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	531,843	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	372,290	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	269,750	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	208,947	0	72.45	1.37	1.37	.00	0
		5	0	167,157	0	73.80	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,549,987	0				0
-----	-------------------	---------	-----------	---	-----------	---	--	--	--	---

				YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,094,980									
01	SAN AUGUSTINE COUNTY	1.000000	1,094,980									
30	BROADDUS ISD	1.000000	1,094,980									
60	SAN AUGUSTINE CO HOS	1.000000	1,094,980	1	568837	0	568837	165000	403,837	376,578	149656	
				2	398186	0	398186	163350	234,836	190,421	91894	
				3	288513	0	288513	161716	126,797	89,405	58406	
				4	223481	0	223481	160099	63,382	38,862	39686	
				5	178785	0	178785	158499	20,286	10,816	27849	
					1657802	0	1657802	808664	849,138	706,082	367491	

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.7	GAS VAL:	706,082	GAS VAL:	367,491
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***	8/8 VALUE:	1,094,980	WI TOTAL:	727,490	RI TOTAL:	367,490
--------------------	------------	-----------	-----------	---------	-----------	---------

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
165,000		1904	
	30.0	2	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,815,210
LAST YR RI VAL: 1,358,790
LAST YR 8/8 VAL: 5,174,000

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 389 - BSI KEYDETS DU WELL #H1 FULL WI DECIMAL = .775208 #WELLS: 1
RRC#, WELL#.....: 279897 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .224792 DEPTH: 14309
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
155,500		7	
-----	-----	-----	-----
		35.0 1	
		30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/285097
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 390 - BSI BOLL WEEVILS DU #H1 FULL WI DECIMAL = .763187 #WELLS: 1
RRC#, WELL#.....: 279900 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .236813 DEPTH: 14850
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	141,730	1	291727	0	291727	258567	33,160	30,922	84781
01	SAN AUGUSTINE COUNTY	1.000000	141,730		=====	=====	=====	=====	=====	=====	=====
30	BROADDUS ISD	1.000000	141,730		291727	0	291727	258567	33,160	30,922	84781
60	SAN AUGUSTINE CO HOS	1.000000	141,730								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	30,922	GAS VAL:	84,781	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	141,730	WI TOTAL:	56,950	RI TOTAL:	84,780	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
258,567		1081	
		37.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,428,930
LAST YR RI VAL: 1,144,390
LAST YR 8/8 VAL: 3,573,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/285073
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 391 - MINERS #H1 FULL WI DECIMAL = .754084 #WELLS: 1
RRC#, WELL#.....: 279902 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .245916 DEPTH: 14301
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	356,433	0	68.57	1.37	1.37	.00	0
2	0	274,453	0	69.85	1.37	1.37	.00	0
3	0	215,407	0	71.13	1.37	1.37	.00	0
=====	=====	=====						=====
0	846,293	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	506,850	---	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	506,850	1	368229	0	368229	201000	167,229	155,941
30	BROADDUS ISD	1.000000	506,850	2	283536	0	283536	198990	84,546	68,556
60	SAN AUGUSTINE CO HOS	1.000000	506,850	3	222536	0	222536	197000	25,536	18,006

=====	=====	=====	=====	=====	=====	=====
874301	0	874301	596990	277,311	242,503	240735
\$/BBLRESV:	.00	EQUIP VAL:	23,605			
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0
WI PAYOUT:	2.6	GAS VAL:	242,503	GAS VAL:		240,735
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:		0
=====						
8/8 VALUE:	506,850	WI TOTAL:	266,110	RI TOTAL:		240,740

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.50	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.50	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
201,000		1188
-----	-----	-----
		23.0 2
		20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 758,140
LAST YR RI VAL: 491,710
LAST YR 8/8 VAL: 1,249,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/284180
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 393 - BSI FIGHTING CAMELS #H1 FULL WI DECIMAL = .785268 #WELLS: 1
RRC#, WELL#.....: 280285 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .214732 DEPTH: 14358
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
296,000		13	
-----	-----	-----	-----
	5.0	1	
	10.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/280378
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 392 - BSI SEAHAWKS DU #H1 FULL WI DECIMAL = .773506 #WELLS: 1
RRC#, WELL#.....: 280286 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .226494 DEPTH: 14285
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	162,050	0	68.57	1.51	1.51	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	162,050	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				189273	0	189273	279500	-90,227	-84,137	51908	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	77,930								
01	SAN AUGUSTINE COUNTY	1.000000	77,930	189273	0	189273	279500	90,227-	84,137-	51908	
30	BROADDUS ISD	1.000000	77,930								
60	SAN AUGUSTINE CO HOS	1.000000	77,930								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		51,908	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	77,930	WI TOTAL:	26,020	RI TOTAL:		51,910	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.65
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
279,500		574	
-----	-----	-----	-----
	29.0	1	
	25.0	2	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 324,780
LAST YR RI VAL: 233,530
LAST YR 8/8 VAL: 558,310

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 410 - BLACK STONE A398 #H2 FULL WI DECIMAL = .798313 #WELLS: 1
RRC#, WELL#.....: 281466 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .201687 DEPTH: 14004
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	131,890	1	0	118,840	0	68.57	1.58	1.58	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	131,890	2	0	91,499	0	69.85	1.58	1.58	.00	0
30	BROADDUS ISD	1.000000	131,890									
60	SAN AUGUSTINE CO HOS	1.000000	131,890									

WI GAS REVENUE: 149897
WI PRD REVENUE: 0
WI GROSS REVENUE: 149897
OPERATING EXPENSES: 107000
WI NET REVENUE: 42,897
PV WI NET REVENUE: 40,001
PV RI NET REVENUE: 35469
WI OIL VAL: 0
GAS VAL: 47,689
PRD VAL: 0
WI TOTAL: 72,470
RI TOTAL: 59,420

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.72
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.72
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
107,000 400
24.0 1
22.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 282,290
LAST YR RI VAL: 134,110
LAST YR 8/8 VAL: 416,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 409 - BLACK STONE A398 #H3

FULL WI DECIMAL = .798313

#WELLS: 1

RRC#, WELL#.....: 281467 - H 3 RRC DIST.: 06

FULL RI DECIMAL = .201687

DEPTH: 14004

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	345,250	1	0	178,435	0	68.57	1.57	1.57	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	345,250	2	0	140,953	0	69.85	1.57	1.57	.00	0
30	BROADDUS ISD	1.000000	345,250	3	0	112,762	0	71.13	1.57	1.57	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	345,250	4	0	90,209	0	72.45	1.56	1.56	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	522,359	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	223642	0	223642	109500	114,142	106,437	52918
2	176664	0	176664	108405	68,259	55,349	36669
3	141331	0	141331	107320	34,011	23,981	25732
4	112345	0	112345	106247	6,098	3,738	17943
				=====	=====	=====	=====
				653982	0	653982	431472
					222,510	189,505	133262

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

109,500 589

22.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,217,700

LAST YR RI VAL: 730,310

LAST YR 8/8 VAL: 2,948,010

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 411 - BSI EAGLES DU #H1 FULL WI DECIMAL = .812500 #WELLS: 1
RRC#, WELL#.....: 281584 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .187500 DEPTH: 14340
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	623,857	0	68.57	2.69	2.69	.00
ALT RRC#:	GRAPH.....:	2	0	427,240	0	69.85	2.68	2.68	.00
		3	0	309,565	0	71.13	2.68	2.68	.00
		4	0	239,788	0	72.45	2.67	2.67	.00
		5	0	191,830	0	73.80	2.67	2.67	.00
		6	0	153,464	0	75.17	2.66	2.66	.00
		7	0	122,771	0	75.17	2.66	2.66	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
00	SAN AUGUSTINE CENTRA	1.000000	3,067,220	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
01	SAN AUGUSTINE COUNTY	1.000000	3,067,220	1	0	623,857	0	68.57	2.69	2.69	.00
30	BROADDUS ISD	1.000000	3,067,220	2	0	427,240	0	69.85	2.68	2.68	.00
60	SAN AUGUSTINE CO HOS	1.000000	3,067,220	3	0	309,565	0	71.13	2.68	2.68	.00

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	1363517	0	1363517	236500	1,127,017	1,050,943
2	930315	0	930315	234135	696,180	564,511
3	674078	0	674078	231793	442,285	311,859
4	520190	0	520190	229476	290,714	178,248
5	416152	0	416152	227181	188,971	100,752
6	331675	0	331675	224909	106,766	49,499
7	265340	0	265340	224909	40,431	16,300
4501267	0	4501267	1608903	2,892,364	2,272,112	775693

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	\$/BBLRESV: .00	EQUIP VAL: 19,419
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 0
			WI PAYOUT: 3.1	GAS VAL: 2,272,112
			RI PAYOUT: 3.8	PRD VAL: 0
			8/8 VALUE: 3,067,220	WI TOTAL: 2,291,530
				RI TOTAL: 775,690

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
236,500		2308	
		33.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,275,110
LAST YR RI VAL: 1,556,500
LAST YR 8/8 VAL: 6,831,610

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 407 - BLACK STONE A398 #B4

FULL WI DECIMAL = .798313

#WELLS: 1

RRC#, WELL#.....: 281729 - B 4 RRC DIST.: 06

FULL RI DECIMAL = .201687

DEPTH: 14069

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.76	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.76	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
110,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330

LAST YR RI VAL:

LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 416 - BSI MOCS DU #H1

FULL WI DECIMAL = .812047

#WELLS: 1

RRC#, WELL#.....: 281885 - H 1 RRC DIST.: 06

FULL RI DECIMAL = .187953

DEPTH: 14717

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	65247	0	65247	54500	10,747	10,022	14144
00	SAN AUGUSTINE CENTRA	1.000000	50,190								
01	SAN AUGUSTINE COUNTY	1.000000	50,190		65247	0	65247	54500	10,747	10,022	14144
30	BROADDUS ISD	1.000000	50,190								
60	SAN AUGUSTINE CO HOS	1.000000	50,190								

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.63

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,500		218	
		41.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 515,130

LAST YR RI VAL: 177,090

LAST YR 8/8 VAL: 692,220

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 404 - THUNDERING HERD-BP FEE ALLOC FULL WI DECIMAL = .777628 #WELLS: 1
RRC#, WELL#.....: 282000 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .222372 DEPTH: 14091
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	278,306	0	68.57	1.65	1.65	.00
ALT RRC#:	GRAPH.....:	2	0	230,978	0	69.85	1.64	1.64	.00
		3	0	187,077	0	71.13	1.64	1.64	.00
		4	0	149,661	0	72.45	1.64	1.64	.00
		5	0	119,729	0	73.80	1.63	1.63	.00
		6	0	95,783	0	75.17	1.63	1.63	.00
		7	0	76,626	0	75.17	1.63	1.63	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
00	SAN AUGUSTINE CENTRA	1.000000	966,360	0	1,138,160	0					0
01	SAN AUGUSTINE COUNTY	1.000000	966,360								
30	BROADDUS ISD	1.000000	966,360								
60	SAN AUGUSTINE CO HOS	1.000000	966,360								

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1				357091	0	357091	89000	268,091	249,995	95639
2				294569	0	294569	88110	206,459	167,411	69205
3				238581	0	238581	87228	151,353	106,720	49168
4				190865	0	190865	86356	104,509	64,078	34504
5				151761	0	151761	85493	66,268	35,331	24065
6				121409	0	121409	84638	36,771	17,048	16888
7				97127	0	97127	84638	12,489	5,035	11852
				1451403	0	1451403	605463	845,940	645,618	301321

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	\$/BBLRESV: .00	EQUIP VAL: 19,419
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 0
			WI PAYOUT: 3.4	GAS VAL: 645,618
			RI PAYOUT: 3.9	PRD VAL: 0
			8/8 VALUE: 966,360	WI TOTAL: 665,040
				RI TOTAL: 301,320

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
89,000		869	
		16.0	1
		18.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	D B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 22	VAL: 28,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	834,840
LAST YR RI VAL:	345,680
LAST YR 8/8 VAL:	1,180,520

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 418 - BSI EAGLES DU FULL WI DECIMAL = .812500 #WELLS: 1
RRC#, WELL#.....: 282065 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .187500 DEPTH: 14317
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 2,524,260
01 SAN AUGUSTINE COUNTY 1.000000 2,524,260
30 BROADDUS ISD 1.000000 2,524,260
60 SAN AUGUSTINE CO HOS 1.000000 2,524,260

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	575,223	0	68.57	2.69	2.69	.00	0
2	0	388,009	0	69.85	2.68	2.68	.00	0
3	0	281,140	0	71.13	2.68	2.68	.00	0
4	0	217,770	0	72.45	2.67	2.67	.00	0
5	0	174,216	0	73.80	2.67	2.67	.00	0
6	0	139,372	0	75.17	2.66	2.66	.00	0
=====				=====				
0				1,775,730				0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE		
1	1257222	0	1257222	277000	980,222	914,057	271731		
2	844890	0	844890	274230	570,660	462,731	160186		
3	612182	0	612182	271487	340,695	240,227	101811		
4	472425	0	472425	268773	203,652	124,867	68920		
5	377940	0	377940	266085	111,855	59,636	48364		
6	301219	0	301219	263424	37,795	17,522	33813		
=====				=====					
3865878				0	3865878	1620999	2,244,879	1,819,040	684825

\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.8 GAS VAL: 1,819,040 GAS VAL: 684,825
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 2,524,260 WI TOTAL: 1,839,430 RI TOTAL: 684,830
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
277,000		2177	

	35.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,248,840
LAST YR RI VAL: 1,323,940
LAST YR 8/8 VAL: 5,572,780

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 445 - BSI MOCS DU #H3

FULL WI DECIMAL = .812046

#WELLS: 1

RRC#, WELL#.....: 282368 - H 3 RRC DIST.: 06

FULL RI DECIMAL = .187954

DEPTH: 14941

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	181,200	1	0	178,879	0	68.57	1.51	1.51	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	181,200	2	0	131,449	0	69.85	1.50	1.50	.00	0
30	BROADDUS ISD	1.000000	181,200									
60	SAN AUGUSTINE CO HOS	1.000000	181,200									

\$/BBLRESV: .00

EQUIP VAL: 24,785

\$/BBLPROD: 0

WI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 78,415

RI PAYOUT: 1.7

PRD VAL: 0

8/8 VALUE: 181,200

WI TOTAL: 103,200

RI TOTAL: 78,000

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.64

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.64

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
147,500		627	
	28.0	1	
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,701,210

LAST YR RI VAL: 573,920

LAST YR 8/8 VAL: 2,275,130

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 436 - BSI HOKIES DU #H1 FULL WI DECIMAL = .808713 #WELLS: 1
RRC#, WELL#.....: 282369 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .191287 DEPTH: 14693
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	77,870	1	0	72,804	0	68.57	1.50	1.50	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	77,870	2	0	54,956	0	69.85	1.49	1.49	.00	0
30	BROADDUS ISD	1.000000	77,870									
60	SAN AUGUSTINE CO HOS	1.000000	77,870									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE

8/8 VALUE: 77,870 WI TOTAL: 45,440 RI TOTAL: 32,430

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

66,500 250

26.0 1
23.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 274,760
LAST YR RI VAL: 87,380
LAST YR 8/8 VAL: 362,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 438 - BSI MOUNTAIN HAWKS DU #H3 FULL WI DECIMAL = .808542 #WELLS: 1
RRC#, WELL#.....: 282470 - H 3 RRC DIST.: 06 FULL RI DECIMAL = .191458 DEPTH: 14453
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.73	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.73	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
92,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	D B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 41,360
LAST YR RI VAL: 24,160
LAST YR 8/8 VAL: 65,520

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 440 - BSI MOUNTAIN HAWKS DU #H2 FULL WI DECIMAL = .808542 #WELLS: 1
RRC#, WELL#.....: 282471 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .191458 DEPTH: 14448
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	459,783	0	68.57	1.44	1.44	.00
ALT RRC#:	GRAPH.....:	2	0	325,928	0	69.85	1.44	1.44	.00
		3	0	244,446	0	71.13	1.44	1.44	.00
		4	0	189,347	0	72.45	1.44	1.44	.00
		=====	=====	=====					=====
		0	1,219,504	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	859,270	1	535326	0	535326	192000	343,326	320,151
01	SAN AUGUSTINE COUNTY	1.000000	859,270	2	379478	0	379478	190080	189,398	153,577
30	BROADDUS ISD	1.000000	859,270	3	284609	0	284609	188179	96,430	67,994
60	SAN AUGUSTINE CO HOS	1.000000	859,270	4	220457	0	220457	186297	34,160	20,945
				=====	=====	=====	=====	=====	=====	=====
				1419870	0	1419870	756556	663,314	562,667	274119

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.5	GAS VAL:	562,667	GAS VAL:	274,119
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	859,270	WI TOTAL:	585,150	RI TOTAL:	274,120

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.57	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.57	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
192,000		1701
-----	-----	-----
	33.0	1
	25.0	2
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,686,210
LAST YR RI VAL: 879,030
LAST YR 8/8 VAL: 3,565,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: PERMIT 813001
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 415 - THUNDERING HERD-BP FEE ALLOC FULL WI DECIMAL = .777414 #WELLS: 1
RRC#, WELL#.....: 282520 - H 3 RRC DIST.: 06 FULL RI DECIMAL = .222586 DEPTH: 14044
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	158,137	0	68.57	1.65	1.65	.00
ALT RRC#:	GRAPH.....:	2	0	124,918	0	69.85	1.65	1.65	.00
		3	0	99,934	0	71.13	1.65	1.65	.00
		4	0	79,947	0	72.45	1.65	1.65	.00
		=====	=====	=====					=====
		0	462,936	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	320,740	1	202848	0	202848	103000	99,848	93,108
01	SAN AUGUSTINE COUNTY	1.000000	320,740	2	160236	0	160236	101970	58,266	47,246
30	BROADDUS ISD	1.000000	320,740	3	128189	0	128189	100950	27,239	19,206
60	SAN AUGUSTINE CO HOS	1.000000	320,740	4	102551	0	102551	99940	2,611	1,601
				=====	=====	=====	=====	=====	=====	=====
				593824	0	593824	405860	187,964	161,161	137100

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.9	GAS VAL:	161,161	GAS VAL:	137,100
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	320,740	WI TOTAL:	183,640	RI TOTAL:	137,100

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.80	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.80	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
103,000		522
-----	-----	-----
	22.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 315,960
LAST YR RI VAL: 158,690
LAST YR 8/8 VAL: 474,650

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 442 - BSI/USFS F6 DU #H4 FULL WI DECIMAL = .767267 #WELLS: 1
RRC#, WELL#.....: 282612 - H 4 RRC DIST.: 06 FULL RI DECIMAL = .232733 DEPTH: 14183
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.81	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.81	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
162,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	D B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 5,191,170
LAST YR RI VAL: 1,885,390
LAST YR 8/8 VAL: 7,076,560

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 435 - BSI SKYHAWKS DU #H1

FULL WI DECIMAL = .801891

#WELLS: 1

RRC#, WELL#.....: 282715 - H 1 RRC DIST.: 06

FULL RI DECIMAL = .198109

DEPTH: 14396

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	304255	0	304255	220500	83,755	78,102	70401	70401
00	SAN AUGUSTINE CENTRA	1.000000	174,530	---	---	---	---	---	---	---	---	---
01	SAN AUGUSTINE COUNTY	1.000000	174,530	---	---	---	---	---	---	---	---	---
30	BROADDUS ISD	1.000000	174,530	---	---	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	174,530	---	---	---	---	---	---	---	---	---
					\$/BBLRESV: .00		EQUIP VAL: 26,024					
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
					WI PAYOUT: .0		GAS VAL: 78,102		GAS VAL: 70,401			
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
								=====			=====	
					8/8 VALUE: 174,530		WI TOTAL: 104,130		RI TOTAL: 70,400			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.66

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
220,500		1029	
-----	-----	-----	-----
		42.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 630,840

LAST YR RI VAL: 247,230

LAST YR 8/8 VAL: 878,070

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: STACKED W/283742

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 444 - BSI MOCS DU #H2 FULL WI DECIMAL = .812046 #WELLS: 1
RRC#, WELL#.....: 283062 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .187954 DEPTH: 22400
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE						
---	-----	-----	-----	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.68	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.68	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
155,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 22	VAL:	28,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 347,190
LAST YR RI VAL: 138,700
LAST YR 8/8 VAL: 485,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 441 - BSI/USFS F6 DU #B4 FULL WI DECIMAL = .767267 #WELLS: 1
RRC#, WELL#.....: 283175 - B 4 RRC DIST.: 06 FULL RI DECIMAL = .232733 DEPTH: 13894
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	438,211	0	68.57	1.67	1.67	.00
ALT RRC#:	GRAPH.....:	2	0	322,018	0	69.85	1.66	1.66	.00
		3	0	244,713	0	71.13	1.66	1.66	.00
		4	0	192,065	0	72.45	1.66	1.66	.00
		5	0	153,652	0	73.80	1.65	1.65	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	1,350,659	0			0

00	SAN AUGUSTINE CENTRA	1.000000	1,151,020	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,151,020	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
30	BROADDUS ISD	1.000000	1,151,020	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	1,151,020	1	561495	0	561495	172500	388,995	362,738
				2	410142	0	410142	170775	239,367	194,096
				3	311682	0	311682	169067	142,615	100,559
				4	244626	0	244626	167376	77,250	47,365
				5	194522	0	194522	165702	28,820	15,366
				=====	=====	=====	=====	=====	=====	=====
				1722467	0	1722467	845420	877,047	720,124	409487

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.8	GAS VAL:	720,124	GAS VAL:	409,487
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 1,151,020 WI TOTAL: 741,530 RI TOTAL: 409,490

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.82
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.82
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
172,500		1536	
-----	-----	-----	-----
	28.0	1	
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 3,141,990
LAST YR RI VAL: 1,254,930
LAST YR 8/8 VAL: 4,396,920

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 463 - MINERS (B 2SL) FULL WI DECIMAL = .754083 #WELLS: 1
RRC#, WELL#.....: 283284 - B 2SL RRC DIST.: 06 FULL RI DECIMAL = .245917 DEPTH: 10520
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 461 - BSI RAPTORS DU (H1)

FULL WI DECIMAL = .812500

#WELLS: 1

RRC#, WELL#.....: 284247 - H 1 RRC DIST.: 06

FULL RI DECIMAL = .187500

DEPTH: 10520

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	34,250	1	38096	0	38096	285500	-247,404	-230,704	8234				
01	SAN AUGUSTINE COUNTY	1.000000	34,250		38096	0	38096	285500	247,404-	230,704-	8234				
30	BROADDUS ISD	1.000000	34,250												
60	SAN AUGUSTINE CO HOS	1.000000	34,250												
					\$/BBLRESV:	.00	EQUIP VAL:	26,024							
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0					
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	8,234					
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0					
								=====							
					8/8 VALUE:	34,250	WI TOTAL:	26,020	RI TOTAL:	8,230					

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.64

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.64

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

285,500 128

42.0 1

30.0 1

25.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,160

LAST YR RI VAL: 62,900

LAST YR 8/8 VAL: 94,060

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 454 - MINERS #H3 FULL WI DECIMAL = .754084 #WELLS: 1
RRC#, WELL#.....: 284542 - H 3 RRC DIST.: 06 FULL RI DECIMAL = .245916 DEPTH: 14155
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	873,947	0	68.57	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	580,369	0	69.85	1.37	1.37	.00
		3	0	420,518	0	71.13	1.37	1.37	.00
		4	0	325,732	0	72.45	1.37	1.37	.00
		=====	=====	=====					=====
		0	2,200,566	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,600,990	1	902870	0	902870	288000	614,870	573,366
01	SAN AUGUSTINE COUNTY	1.000000	1,600,990	2	599576	0	599576	285120	314,456	254,983
30	BROADDUS ISD	1.000000	1,600,990	3	434435	0	434435	282268	152,167	107,294
60	SAN AUGUSTINE CO HOS	1.000000	1,600,990	4	336512	0	336512	279446	57,066	34,989
				=====	=====	=====	=====	=====	=====	=====
				2273393	0	2273393	1134834	1,138,559	970,632	607884

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.4	GAS VAL:	970,632	GAS VAL:	607,884
RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	1,600,990	WI TOTAL:	993,110	RI TOTAL:	607,880

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

288,000 3386

37.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,902,180
LAST YR RI VAL: 3,531,470
LAST YR 8/8 VAL: 12,433,650

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED LATERAL W/284607
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 453 - BSI BOLL WEEVILS DU #H2 FULL WI DECIMAL = .793861 #WELLS: 1
RRC#, WELL#.....: 284565 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .206139 DEPTH: 14443
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	657,915	0	68.57	1.16	1.16	.00	0
ALT RRC#:	GRAPH.....:	2	0	450,564	0	69.85	1.16	1.16	.00	0
		3	0	326,465	0	71.13	1.16	1.16	.00	0
		=====	=====	=====						=====
		0	1,434,944	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	820,100	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	820,100	1	605860	0	605860	251000	354,860	330,907	147345
30	BROADDUS ISD	1.000000	820,100	2	414915	0	414915	248490	166,425	134,949	88515
60	SAN AUGUSTINE CO HOS	1.000000	820,100	3	300635	0	300635	246005	54,630	38,520	56259
					=====	=====	=====	=====	=====	=====	=====
					1321410	0	1321410	745495	575,915	504,376	292119
					\$/BBLRESV: .00		EQUIP VAL: 23,605				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: 2.1		GAS VAL: 504,376		GAS VAL: 292,119		
					RI PAYOUT: 2.3		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE: 820,100		WI TOTAL: 527,980		RI TOTAL: 292,120		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.27
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

251,000 2434

33.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,128,780
LAST YR RI VAL: 1,999,000
LAST YR 8/8 VAL: 8,127,780

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/285246
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 443 - MINERS #H2 FULL WI DECIMAL = .754084 #WELLS: 1
RRC#, WELL#.....: 284770 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .245916 DEPTH: 14287
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	592,627	0	68.57	1.16	1.16	.00
ALT RRC#:	GRAPH.....:	2	0	447,345	0	69.85	1.16	1.16	.00
		3	0	351,102	0	71.13	1.16	1.16	.00
		4	0	280,881	0	72.45	1.16	1.16	.00
		5	0	224,705	0	73.80	1.16	1.16	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	1,896,660	0			0

00	SAN AUGUSTINE CENTRA	1.000000	1,003,680	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,003,680	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
30	BROADDUS ISD	1.000000	1,003,680	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	1,003,680	1	518393	0	518393	201500	316,893	295,503
				2	391309	0	391309	199485	191,824	155,544
				3	307122	0	307122	197490	109,632	77,303
				4	245698	0	245698	195515	50,183	30,769
				5	196558	0	196558	193559	2,999	1,598
				=====	=====	=====	=====	=====	=====	=====
				1659080	0	1659080	987549	671,531	560,717	421552

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.7	GAS VAL:	560,717	GAS VAL:	421,552
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	1,003,680	WI TOTAL:	582,130	RI TOTAL:	421,550

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.27
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
201,500		2035	
-----	-----	-----	-----
	26.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,428,190
LAST YR RI VAL: 1,851,670
LAST YR 8/8 VAL: 6,279,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 437 - BLACK STONE A43-BOLL WEVLS #H3 FULL WI DECIMAL = .799691 #WELLS: 1
RRC#, WELL#.....: 285002 - H 3 RRC DIST.: 06 FULL RI DECIMAL = .200309 DEPTH: 14673
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	851,231	0	68.57	.97	.97	.00
ALT RRC#:	GRAPH.....:	2	0	522,658	0	69.85	.97	.97	.00
		=====	=====	=====					=====
			0	1,373,889	0				0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	659,260	1	660300	0	660300	316000	344,300	321,060	154906
01	SAN AUGUSTINE COUNTY	1.000000	659,260	2	405426	0	405426	312840	92,586	75,075	83432
30	BROADDUS ISD	1.000000	659,260		=====	=====	=====	=====	=====	=====	=====
60	SAN AUGUSTINE CO HOS	1.000000	659,260		1065726	0	1065726	628840	436,886	396,135	238338

\$/BBLRESV:	.00	EQUIP VAL:	24,785		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.8	GAS VAL:	396,135	GAS VAL:	238,338
RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	659,260	WI TOTAL:	420,920	RI TOTAL:	238,340

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.06	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.06	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
316,000		3509
	42.0	1
	35.0	1
	30.0	1
	25.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 8,779,160
LAST YR RI VAL: 2,723,210
LAST YR 8/8 VAL: 11,502,370

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/285548
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 447 - BUTLER ROONEY-SOONERS ALLO #B1 FULL WI DECIMAL = .751328 #WELLS: 1

RRC#, WELL#.....: 285296 - B 1 RRC DIST.: 06 FULL RI DECIMAL = .248672 DEPTH: 13344

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 217400 UNIT.....:

ALT LSE#: 31752 HCG.....:

ALT RRC#: 285296 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	589,400	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	589,400	1	369949	0	369949	117500	252,449	235,409	114680
30	BROADDUS ISD	.030000	17,690	2	227551	0	227551	116325	111,226	90,190	61876
32	CHIRENO ISD (SAN AUG	.970000	571,720	3	153492	0	153492	115161	38,331	27,027	36611
60	SAN AUGUSTINE CO HOS	1.000000	589,400	=====	=====	=====	=====	=====	=====	=====	=====
					750992	0	750992	348986	402,006	352,626	213167

\$/BBLRESV: .00 EQUIP VAL: 23,605

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 2.3 GAS VAL: 352,626 GAS VAL: 213,167

RI PAYOUT: 2.3 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 589,400 WI TOTAL: 376,230 RI TOTAL: 213,170

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
117,500		1354	
-----	-----	-----	-----
	41.0	1	
	35.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,584,780

LAST YR RI VAL: 1,093,540

LAST YR 8/8 VAL: 3,678,320

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 462 - HILLTOPPERS-BANANA SLUGS ALLOC FULL WI DECIMAL = .757484

RRC#, WELL#.....: 285802 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .242516

#WELLS: 1

DEPTH: 10520

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	1,045,786	0	68.57	.97	.97	.00	0
2	0	658,513	0	69.85	.97	.97	.00	0
3	0	444,191	0	71.13	.97	.97	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
0	2,148,490	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,209,630	---	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	1,209,630	1	768401	0	768401	241500	526,901	491,335
30	BROADDUS ISD	1.000000	1,209,630	2	483849	0	483849	239085	244,764	198,472
60	SAN AUGUSTINE CO HOS	1.000000	1,209,630	3	326374	0	326374	236694	89,680	63,234
				=====	=====	=====	=====	=====	=====	=====
				1578624	0	1578624	717279	861,345	753,041	432984
				\$/BBLRESV: .00		EQUIP VAL: 23,605				
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
				WI PAYOUT: 2.1		GAS VAL: 753,041		GAS VAL: 432,984		
				RI PAYOUT: 2.3		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE: 1,209,630		WI TOTAL: 776,650		RI TOTAL: 432,980		

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
GAS WI GR PRICE: 1.06		
GAS RI GR PRICE: 1.06		
GAS %TAX ALLOW.: 12.5		
GAS PRICE ESCAL? Y		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
241,500		4151
-----	-----	-----
	39.0	1
	35.0	1
	30.0	1
	25.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	1	EQ SCH#: 22	VAL: 28,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL: 7,705,920

LAST YR RI VAL: 2,985,510

LAST YR 8/8 VAL: 10,691,430

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 480 - BSI GEODUCKS DU (B1) FULL WI DECIMAL = .805739 #WELLS: 1
RRC#, WELL#.....: 286006 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .194261 DEPTH: 14662
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	---	---	---	1	736054	0	736054	537500	198,554	185,152	166207			
00	SAN AUGUSTINE CENTRA	1.000000	377,390	=====	=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	377,390		736054	0	736054	537500	198,554	185,152	166207			
30	BROADDUS ISD	1.000000	377,390											
60	SAN AUGUSTINE CO HOS	1.000000	377,390											
					\$/BBLRESV: .00		EQUIP VAL:		26,024					

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 185,152 GAS VAL: 166,207
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 377,390 WI TOTAL: 211,180 RI TOTAL: 166,210

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
537,500		3721	
		36.0 1	
		30.0 2	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,385,220
LAST YR RI VAL: 1,868,230
LAST YR 8/8 VAL: 7,253,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 481 - BSI SEAHAWKS DU (H2)

FULL WI DECIMAL = .809714

#WELLS: 1

RRC#, WELL#.....: 286570 - H 2 RRC DIST.: 06

FULL RI DECIMAL = .190286

DEPTH: 14330

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	563,884	0	68.57	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	563,884	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				625521	0	625521	571000	54,521	50,841	137679	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	1.000000	214,550					
01				SAN AUGUSTINE COUNTY	1.000000	214,550					
30				BROADDUS ISD	1.000000	214,550					
60				SAN AUGUSTINE CO HOS	1.000000	214,550					
				\$/BBLRESV: .00		EQUIP VAL: 26,024					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 50,841		GAS VAL: 137,679			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE: 214,550		WI TOTAL: 76,870		RI TOTAL: 137,680			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
571,000		2355	
-----	-----	-----	-----
	43.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,738,600

LAST YR RI VAL: 1,308,950

LAST YR 8/8 VAL: 5,047,550

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 488 - BSI HAWKS-CHANTICLEERS ALLOC FULL WI DECIMAL = .805196 #WELLS: 1
RRC#, WELL#.....: 286989 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .194804 DEPTH: 14694
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	996,320	1	1087223	0	1087223	623000	464,223	432,888	246357
01	SAN AUGUSTINE COUNTY	1.000000	996,320	2	784840	0	784840	616770	168,070	136,283	155999
30	BROADDUS ISD	1.000000	996,320								
60	SAN AUGUSTINE CO HOS	1.000000	996,320		1872063	0	1872063	1239770	632,293	569,171	402356

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.8 GAS VAL: 569,171 GAS VAL: 402,356
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 996,320 WI TOTAL: 593,960 RI TOTAL: 402,360

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
623,000 1797
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 950,400
LAST YR RI VAL: 492,550
LAST YR 8/8 VAL: 1,442,950

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 485 - BSI CHANTICLEERS DU (H1) FULL WI DECIMAL = .806080 #WELLS: 1
RRC#, WELL#.....: 287028 - H 1 RRC DIST.: 06 FULL RI DECIMAL = .193920 DEPTH: 14770
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				----	----	----	----	----	----	----	-----
				=====	=====	=====					=====

00	SAN AUGUSTINE CENTRA	1.000000	27,330	0	0	0	0	0	0	0	0
01	SAN AUGUSTINE COUNTY	1.000000	27,330								
30	BROADDUS ISD	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325				
60	SAN AUGUSTINE CO HOS	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0		
						=====			=====		
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 479 - BSI CHANTICLEERS DU (B1) FULL WI DECIMAL = .806080 #WELLS: 1
RRC#, WELL#.....: 287030 - B 1 RRC DIST.: 06 FULL RI DECIMAL = .193920 DEPTH: 14496
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	533,980	1	882992	0	882992	698500	184,492	172,039	198953
01	SAN AUGUSTINE COUNTY	1.000000	533,980	2	693022	0	693022	691515	1,507	1,222	136973
30	BROADDUS ISD	1.000000	533,980								
60	SAN AUGUSTINE CO HOS	1.000000	533,980		1576014	0	1576014	1390015	185,999	173,261	335926

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 173,261 GAS VAL: 335,926
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 533,980 WI TOTAL: 198,050 RI TOTAL: 335,930

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
698,500 2665
23.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 175,670
LAST YR RI VAL: 193,540
LAST YR 8/8 VAL: 369,210

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 469 - BSI HAWKS DU #H2

FULL WI DECIMAL = .800945

#WELLS: 1

RRC#, WELL#.....: 287733 - H 2 RRC DIST.: 06

FULL RI DECIMAL = .199055

DEPTH: 10520

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	563,175	0	68.57	1.37	1.37	.00
				=====	=====	=====					=====
					0	563,175	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	617969	0	617969	500000	117,969	110,006	143842
00	SAN AUGUSTINE CENTRA	1.000000	279,870	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	279,870		617969	0	617969	500000	117,969	110,006	143842
30	BROADDUS ISD	1.000000	279,870								
60	SAN AUGUSTINE CO HOS	1.000000	279,870								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	110,006	GAS VAL:		143,842	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	279,870	WI TOTAL:	136,030	RI TOTAL:		143,840	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
500,000		1859	
		22.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,069,600

LAST YR RI VAL: 1,565,980

LAST YR 8/8 VAL: 5,635,580

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 468 - BSI HAWKS DU #B2 FULL WI DECIMAL = .800945 #WELLS: 1
RRC#, WELL#.....: 287821 - B2 RRC DIST.: 06 FULL RI DECIMAL = .199055 DEPTH: 10520
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.65	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.65	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
110,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 537 - BSI FIGHTING CAMELS (H 3) FULL WI DECIMAL = .805461 #WELLS: 1
RRC#, WELL#.....: 288159 - H 3 RRC DIST.: 06 FULL RI DECIMAL = .194539 DEPTH: 14104
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	314963	0	314963	250000	64,963	60,578	71247	
00	SAN AUGUSTINE CENTRA	1.000000	157,850		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	157,850		314963	0	314963	250000	64,963	60,578	71247	
30	BROADDUS ISD	1.000000	157,850									
60	SAN AUGUSTINE CO HOS	1.000000	157,850									
				\$/BBLRESV: .00		EQUIP VAL:		26,024				
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:		0
				WI PAYOUT: .0		GAS VAL:		60,578		GAS VAL:		71,247
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:		0
						=====		=====		=====		
				8/8 VALUE:		157,850	WI TOTAL:	86,600	RI TOTAL:	71,250		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		570	
		38.0 1	
		35.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 221,450
LAST YR RI VAL: 103,710
LAST YR 8/8 VAL: 325,160

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 484 - PENGUINS DU B 1

FULL WI DECIMAL = .788496

#WELLS: 1

RRC#, WELL#.....: 288261 - B 1 RRC DIST.: 06

FULL RI DECIMAL = .211504

DEPTH: 14170

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 5,617,940

01 SAN AUGUSTINE COUNTY 1.000000 5,617,940

30 BROADDUS ISD 1.000000 5,617,940

60 SAN AUGUSTINE CO HOS 1.000000 5,617,940

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL
															REVENUE
1	0	1,307,297		0	68.57	2.69	2.69	.00						0	
2	0	737,205		0	69.85	2.68	2.68	.00						0	
3	0	460,385		0	71.13	2.68	2.68	.00						0	
4	0	321,446		0	72.45	2.67	2.67	.00						0	
5	0	248,991		0	73.80	2.67	2.67	.00						0	
6	0	199,192		0	75.17	2.66	2.66	.00						0	
7	0	159,354		0	75.17	2.66	2.66	.00						0	
00		0	3,433,870	0											0
01															
30															
60															
YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET
	REVENUE		REVENUE		REVENUE		EXPENSES	REVENUE		REVENUE				REVENUE	
1	2772848	0	2772848	337950	2,434,898	2,270,542	696618								
2	1557839	0	1557839	334570	1,223,269	991,912	343309								
3	972871	0	972871	331225	641,646	452,431	188066								
4	676735	0	676735	327912	348,823	213,877	114755								
5	524197	0	524197	324633	199,564	106,399	77972								
6	417787	0	417787	321387	96,400	44,693	54512								
7	334229	0	334229	321388	12,841	5,177	38255								
7256506	0	7256506	2299065	4,957,441	4,085,031	1513487									

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

8/8 VALUE: 5,617,940

WI TOTAL: 4,104,450

RI TOTAL: 1,513,490

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 2.93

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 2.93

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
337,950		5766	
	47.0	1	
	40.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,901,330

LAST YR RI VAL: 2,252,630

LAST YR 8/8 VAL: 9,153,960

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 497 - WARRIORS DU (H2) FULL WI DECIMAL = .750032 #WELLS: 1
RRC#, WELL#.....: 288338 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .249968 DEPTH: 12785
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,228,676	0	68.57	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	712,208	0	69.85	1.37	1.37	.00
		3	0	444,774	0	71.13	1.37	1.37	.00
		=====	=====	=====					=====
		0	2,385,658	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,755,650	--	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	1,755,650	1	1262518	0	1262518	439000	823,518	767,931
33	SAN AUGUSTINE ISD	1.000000	1,755,650	2	731825	0	731825	434610	297,215	241,003
60	SAN AUGUSTINE CO HOS	1.000000	1,755,650	3	457025	0	457025	430263	26,762	18,870
				=====	=====	=====	=====	=====	=====	=====
				2451368	0	2451368	1303873	1,147,495	1,027,804	704238

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.8	GAS VAL:	1,027,804	GAS VAL:	704,238
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	1,755,650	WI TOTAL:	1,051,410	RI TOTAL:	704,240

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
439,000		5200	
		44.0	1
		40.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,840,980
LAST YR RI VAL: 4,479,440
LAST YR 8/8 VAL: 15,320,420

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 538 - BSI FIGHTING CAMELS (H 2) FULL WI DECIMAL = .785269 #WELLS: 1
RRC#, WELL#.....: 288808 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .214731 DEPTH: 14131
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	2,646,988	0	68.57	.94	.94	.00
ALT RRC#:	GRAPH.....:	2	0	1,520,579	0	69.85	.94	.94	.00
		3	0	949,601	0	71.13	.93	.93	.00
		4	0	663,023	0	72.45	.93	.93	.00
		=====	=====	=====					=====
		0	5,780,191	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	3,312,130	YR						
01	SAN AUGUSTINE COUNTY	1.000000	3,312,130	--						
30	BROADDUS ISD	1.000000	3,312,130	1	1953882	0	1953882	397614	1,556,268	1,451,220
60	SAN AUGUSTINE CO HOS	1.000000	3,312,130	2	1122420	0	1122420	393637	728,783	590,948
				3	693494	0	693494	389701	303,793	214,207
				4	484206	0	484206	385804	98,402	60,334
				=====	=====	=====	=====	=====	=====	=====
				4254002	0	4254002	1566756	2,687,246	2,316,709	972935

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.2	GAS VAL:	2,316,709	GAS VAL:	972,935
RI PAYOUT:	2.7	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	3,312,130	WI TOTAL:	2,339,190	RI TOTAL:	972,940

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
397,614		11355	
	45.0	1	
	40.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,821,040
LAST YR RI VAL: 3,486,410
LAST YR 8/8 VAL: 14,307,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 524 - KEYDETS-A 47 FULL WI DECIMAL = .798174 #WELLS: 1
RRC#, WELL#.....: 293440 - 4H RRC DIST.: 06 FULL RI DECIMAL = .201826 DEPTH: 10500
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,249,283	0	68.57	1.67	1.67	.00
ALT RRC#:	GRAPH.....:	2	0	512,053	0	69.85	1.66	1.66	.00
		3	0	319,777	0	71.13	1.66	1.66	.00
		4	0	223,272	0	72.45	1.66	1.66	.00
		5	0	172,946	0	73.80	1.65	1.65	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	2,477,331	0			0

00	SAN AUGUSTINE CENTRA	1.000000	2,695,630	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	2,695,630	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
30	BROADDUS ISD	1.000000	2,695,630	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	2,695,630	1	1665232	0	1665232	200000	1,465,232	1,366,329
				2	678454	0	678454	198000	480,454	389,586
				3	423695	0	423695	196020	227,675	160,536
				4	295828	0	295828	194059	101,769	62,398
				5	227768	0	227768	192119	35,649	19,006
				=====	=====	=====	=====	=====	=====	=====
				3290977	0	3290977	980198	2,310,779	1,997,855	691748

\$/BBLRESV:	.00	EQUIP VAL:	6,025		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.3	GAS VAL:	1,997,855	GAS VAL:	691,748
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***	8/8 VALUE:	2,695,630	WI TOTAL:	2,003,880	RI TOTAL:	691,750
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MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.82
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,000		8892	
-----	-----	-----	-----
		72.0	1
		40.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 7,880
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,773,610
LAST YR RI VAL: 2,237,260
LAST YR 8/8 VAL: 10,010,870

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/15/2024 MNRLCBLA

LEASE#, NAME.....: 546 - PANTHERS-BRONCOS #3B FULL WI DECIMAL = .799519 #WELLS: 1
RRC#, WELL#.....: 293957 - 3B RRC DIST.: 06 FULL RI DECIMAL = .200481 DEPTH: 12857
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21282 HCG.....:
ALT RRC#: 293957 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.950000	5,469,750	1	0	2,047,701	0	68.57	1.73	1.73	.00	0
01	SAN AUGUSTINE COUNTY	.950000	5,469,750	2	0	1,132,732	0	69.85	1.73	1.73	.00	0
33	SAN AUGUSTINE ISD	.950000	5,469,750	3	0	679,639	0	71.13	1.72	1.72	.00	0
60	SAN AUGUSTINE CO HOS	.950000	5,469,750	4	0	440,456	0	72.45	1.72	1.72	.00	0
85	CENTER ISD-SHELBY CO	.050000	287,880	5	0	319,141	0	73.80	1.72	1.72	.00	0
				6	0	247,205	0	75.17	1.72	1.72	.00	0
				7	0	197,764	0	75.17	1.72	1.72	.00	0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	2832314	0	2832314	250000	2,582,314	2,408,008	665174
2	1566759	0	1566759	247500	1,319,259	1,069,748	322769
3	934621	0	934621	245025	689,596	486,241	168895
4	605703	0	605703	242574	363,129	222,648	96015
5	438874	0	438874	240149	198,725	105,952	61025
6	339950	0	339950	237747	102,203	47,383	41465
7	271960	0	271960	237748	34,212	13,793	29098
6990181	0	6990181	1700743	5,289,438	4,353,773	1384441	

*** PARAMETERS ***
MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.89
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.7 GAS VAL: 4,353,773 GAS VAL: 1,384,441
RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,757,630 WI TOTAL: 4,373,190 RI TOTAL: 1,384,440

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
250,000 9296
49.0 1
40.0 2
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: SHELBY COUNTY 5%
REMARKS2: WELL COMP: 1/21/23
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 6/19/2024 MNRLCBLA

LEASE#, NAME.....: 563 - BSI SKYHAWKS DU (B 2)

FULL WI DECIMAL = .852371

#WELLS: 1

RRC#, WELL#.....: 294082 - B 2 RRC DIST.: 06

FULL RI DECIMAL = .147629

DEPTH: 14102

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	3,447,877	0	68.44	1.37	1.37	.00
ALT JOB#:	2	0	1,335,357	0	69.70	1.37	1.37	.00
ALT LSE#:	3	0	801,214	0	71.01	1.37	1.37	.00
ALT RRC#:	4	0	500,358	0	72.32	1.37	1.37	.00
	5	0	349,356	0	73.66	1.37	1.37	.00

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 6,434,162 0

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00 SAN AUGUSTINE CENTRA	1	4026252	0	4026252	390076	3,636,176	3,390,734
01 SAN AUGUSTINE COUNTY	2	1559361	0	1559361	386175	1,173,186	951,301
30 BROADDUS ISD	3	935616	0	935616	382313	553,303	390,139
60 SAN AUGUSTINE CO HOS	4	584292	0	584292	378489	205,803	126,186
	5	407960	0	407960	374705	33,255	17,730
	7513481	0	7513481	1911758	5,601,723	4,876,090	1094947

\$/BBLRESV: .00 EQUIP VAL: 21,410

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 2.2 GAS VAL: 4,876,090 GAS VAL: 1,094,947

RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***

8/8 VALUE: 5,992,450 WI TOTAL: 4,897,500 RI TOTAL: 1,094,950

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
390,076		26718	
	75.0	1	
	40.0	2	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 570 - SKYHAWKS (H 2) FULL WI DECIMAL = .852370 #WELLS: 1
RRC#, WELL#.....: 294212 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .147630 DEPTH: 14387
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 567 - MAVERICKS-BRONCOS (1B) FULL WI DECIMAL = .784358 #WELLS: 1
RRC#, WELL#.....: 294494 - 1B RRC DIST.: 06 FULL RI DECIMAL = .215642 DEPTH: 12815
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	2,757,136	0	68.44	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	2	0	817,898	0	69.70	1.37	1.37	.00	0
		3	0	489,032	0	71.01	1.37	1.37	.00	0
		4	0	341,448	0	72.32	1.37	1.37	.00	0
		5	0	264,485	0	73.66	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	4,669,999	0			0

00	SAN AUGUSTINE CENTRA	1.000000	4,533,120	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
01	SAN AUGUSTINE COUNTY	1.000000	4,533,120	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
33	SAN AUGUSTINE ISD	1.000000	4,533,120	---	---	---	---	---	---	---	
60	SAN AUGUSTINE CO HOS	1.000000	4,533,120	1	2962737	0	2962737	250000	2,712,737	2,529,627	762889
				2	878889	0	878889	247500	631,389	511,974	198517
				3	525499	0	525499	245025	280,474	197,765	104118
				4	366910	0	366910	242574	124,336	76,235	63770
				5	284208	0	284208	240149	44,059	23,490	43329
				=====	=====	=====	=====	=====	=====	=====	=====
				5018243	0	5018243	1225248	3,792,995	3,339,091		1172623

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.1	GAS VAL:	3,339,091	GAS VAL:	1,172,623
RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***	8/8 VALUE:	4,533,120	WI TOTAL:	3,360,500	RI TOTAL:	1,172,620
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MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31	GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		29859	
-----	-----	-----	-----
	84.0	1	
	45.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/30/2024 MNRLCBLA

LEASE#, NAME.....: 557 - BSI SKYHAWKS DU (B 3) FULL WI DECIMAL = .852370 #WELLS: 1
RRC#, WELL#.....: 294994 - B 3 RRC DIST.: 06 FULL RI DECIMAL = .147630 DEPTH: 14113
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	3,266,845	0	68.44	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	1,033,067	0	69.70	1.37	1.37	.00
		3	0	565,834	0	71.01	1.37	1.37	.00
		4	0	366,702	0	72.32	1.37	1.37	.00
		=====	=====	=====					=====
		0	5,232,448	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	4,969,460	1	3814848	0	3814848	409389	3,405,459	3,175,591	618833
01	SAN AUGUSTINE COUNTY	1.000000	4,969,460	2	1206361	0	1206361	405295	801,066	649,560	171660
30	BROADDUS ISD	1.000000	4,969,460	3	660751	0	660751	401242	259,509	182,982	82475
60	SAN AUGUSTINE CO HOS	1.000000	4,969,460	4	428215	0	428215	397229	30,986	18,998	46886
				=====	=====	=====	=====	=====	=====	=====	=====
					6110175	0	6110175	1613155	4,497,020	4,027,131	919854

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.8	GAS VAL:	4,027,131	GAS VAL:	919,854
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	4,969,460	WI TOTAL:	4,049,610	RI TOTAL:	919,850

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
409,389		29927	
	80.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 577 - BSI SKYHAWKS DU #H3 FULL WI DECIMAL = .852370 #WELLS: 1
RRC#, WELL#.....: 295360 - H3 RRC DIST.: 06 FULL RI DECIMAL = .147630 DEPTH: 14553
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT:	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE:	75.31	GAS WI GR PRICE: 1.49	
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE: 1.49	
TYPE..(USNPQLHCT):	U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	D B:	De/Dt:	/
PRD:	D B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/30/2024 MNRLCBLA

LEASE#, NAME.....: 579 - BSI SEAHAWKS DU #H4 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 295414 - H4 RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 14496
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME.....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	3,875,145	0	68.44	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	900,503	0	69.70	1.37	1.37	.00
		3	0	583,593	0	71.01	1.37	1.37	.00
		4	0	422,853	0	72.32	1.37	1.37	.00
		=====	=====	=====					=====
		0	5,782,094	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	5,472,350	1	4247159	0	4247159	473880	3,773,279	3,518,583	994462
01	SAN AUGUSTINE COUNTY	1.000000	5,472,350	2	986951	0	986951	469141	517,810	419,876	202713
30	BROADDUS ISD	1.000000	5,472,350	3	639618	0	639618	464449	175,169	123,513	115238
60	SAN AUGUSTINE CO HOS	1.000000	5,472,350	4	463447	0	463447	459805	3,642	2,233	73244
				=====	=====	=====	=====	=====	=====	=====	=====
					6337175	0	6337175	1867275	4,469,900	4,064,205	1385657

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.6	GAS VAL:	4,064,205	GAS VAL:	1,385,657
RI PAYOUT:	2.5	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	5,472,350	WI TOTAL:	4,086,690	RI TOTAL:	1,385,660

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
473,880		64612	
	91.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 193 - UTES DU #1H FULL WI DECIMAL = .771862 #WELLS: 1
RRC#, WELL#.....: 259646 - 1H RRC DIST.: 06 FULL RI DECIMAL = .228138 DEPTH: 13146
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.619300	20,970	1	28351	0	28351	61500	-33,149	-30,911	7849
01	SAN AUGUSTINE COUNTY	.619300	20,970		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	.619300	20,970		28351	0	28351	61500	33,149-	30,911-	7849
60	SAN AUGUSTINE CO HOS	.619300	20,970								
85	CENTER ISD-SHELBY CO	.380700	12,900								

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
61,500		63	
	5.0	1	
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 14,340
LAST YR 8/8 VAL: 40,360

LAST YR OIL PROD:
LAST YR GAS PROD: 20,108

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/09/2024 MNRLCBLA

LEASE#, NAME.....: 191 - SUN DEVILS (SL) DU B1 FULL WI DECIMAL = .803415 #WELLS: 1
RRC#, WELL#.....: 259687 - 1SL RRC DIST.: 06 FULL RI DECIMAL = .196585 DEPTH: 12413
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				-----	-----	-----	-----	-----	-----	-----	-----
				1	0	127,487	0	68.68	1.57	1.57	.00
				2	0	113,456	0	69.95	1.57	1.57	.00
				3	0	98,125	0	71.25	1.57	1.57	.00
				4	0	83,406	0	72.58	1.56	1.56	.00
				5	0	70,895	0	73.92	1.56	1.56	.00
				6	0	60,261	0	75.29	1.56	1.56	.00
				7	0	51,221	0	75.29	1.56	1.56	.00
				8	0	43,538	0	75.29	1.56	1.56	.00
00				=====	=====	=====					=====
01					0	648,389	0				0
33											
60											
85											
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				----	-----	-----	-----	-----	-----	-----	-----
				1	160807	0	160807	50000	110,807	103,328	36852
				2	143109	0	143109	49500	93,609	75,905	28769
				3	123771	0	123771	49005	74,766	52,718	21825
				4	104535	0	104535	48514	56,021	34,348	16170
				5	88855	0	88855	48029	40,826	21,766	12057
				6	75527	0	75527	47549	27,978	12,971	8989
				7	64198	0	64198	47550	16,648	6,712	6703
				8	54568	0	54568	47550	7,018	2,460	4998
				=====	=====	=====	=====	=====	=====	=====	=====
					815370	0	815370	387697	427,673	310,208	136363

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 \$/BBLRESV: .00 EQUIP VAL: 18,495
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.9 GAS VAL: 310,208 GAS VAL: 136,363
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
50,000		378	
-----	-----	-----	-----
		10.0 1	
		12.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 734,230
LAST YR RI VAL: 293,450
LAST YR 8/8 VAL: 1,027,680

LAST YR OIL PROD:
LAST YR GAS PROD: 141,647

REMARKS1: LATERAL W/275210
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 206 - FIGHTIN' ILLINI DU #1H FULL WI DECIMAL = .800271 #WELLS: 1
RRC#, WELL#.....: 260785 - 1H RRC DIST.: 06 FULL RI DECIMAL = .199729 DEPTH: 12777
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA .261000 444,350
01 SAN AUGUSTINE COUNTY .261000 444,350
33 SAN AUGUSTINE ISD .261000 444,350
60 SAN AUGUSTINE CO HOS .261000 444,350
85 CENTER ISD-SHELBY CO .739000 1,258,130

1 0 569,825 0 68.68 1.67 1.67 .00 0
2 0 369,289 0 69.95 1.66 1.66 .00 0
3 0 267,575 0 71.25 1.66 1.66 .00 0
4 0 207,263 0 72.58 1.66 1.66 .00 0
5 0 165,810 0 73.92 1.65 1.65 .00 0
6 0 132,648 0 75.29 1.65 1.65 .00 0
7 0 106,118 0 75.29 1.65 1.65 .00 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 761544 0 761544 126500 635,044 592,179 178012
2 490582 0 490582 125235 365,347 296,249 100591
3 355460 0 355460 123982 231,478 163,217 63934
4 275339 0 275339 122743 152,596 93,563 43441
5 218944 0 218944 121515 97,429 51,945 30301
6 175155 0 175155 120300 54,855 25,431 21264
7 140124 0 140124 120301 19,823 7,992 14923

2417148 0 2417148 860576 1,556,572 1,230,576 452466
\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.1 GAS VAL: 1,230,576 GAS VAL: 452,466
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,702,470 WI TOTAL: 1,250,000 RI TOTAL: 452,470
OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.82
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
126,500 2290
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,546,390
LAST YR RI VAL: 2,152,920
LAST YR 8/8 VAL: 9,699,310
LAST YR OIL PROD:
LAST YR GAS PROD: 905,744

REMARKS1: STACKED LATERAL W/285184
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 234 - OREDIGGERS DU #1H FULL WI DECIMAL = .767928 #WELLS: 1
RRC#, WELL#.....: 261059 - 1H RRC DIST.: 06 FULL RI DECIMAL = .232072 DEPTH: 12921
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	---	---	---	---	---	---	---	---
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	.153000	4,180						
01	SAN AUGUSTINE COUNTY	.153000	4,180	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	.153000	4,180	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	.153000	4,180	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
88	SHELBYVILLE ISD (SHE	.847000	23,150	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
41,000		1	
-----	-----	-----	-----
	51.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 7,160
LAST YR 8/8 VAL: 33,180

LAST YR OIL PROD:
LAST YR GAS PROD: 879

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 237 - VANDALS DU #1H FULL WI DECIMAL = .806322 #WELLS: 1
RRC#, WELL#.....: 261110 - 1H RRC DIST.: 06 FULL RI DECIMAL = .193678 DEPTH: 13010
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	0	489,878	0	68.68	1.68	1.68	.00	0
2	0	318,420	0	69.95	1.67	1.67	.00	0
3	0	222,324	0	71.25	1.67	1.67	.00	0
4	0	172,211	0	72.58	1.67	1.67	.00	0
5	0	137,768	0	73.92	1.66	1.66	.00	0
6	0	110,215	0	75.29	1.66	1.66	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====
---	-----	-----	-----	0	1,450,816	0		0

00	SAN AUGUSTINE CENTRA	.355000	477,470						
01	SAN AUGUSTINE COUNTY	.355000	477,470						
33	SAN AUGUSTINE ISD	.355000	477,470	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
60	SAN AUGUSTINE CO HOS	.355000	477,470	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	PV WI NET
85	CENTER ISD-SHELBY CO	.645000	867,520	---	-----	-----	-----	-----	-----

1	663599	0	663599	132000	531,599	495,716	149289
2	428771	0	428771	130680	298,091	241,713	84613
3	299372	0	299372	129373	169,999	119,868	51823
4	231892	0	231892	128079	103,813	63,652	35212
5	184403	0	184403	126798	57,605	30,713	24562
6	147522	0	147522	125530	21,992	10,196	17237
=====	=====	=====	=====	=====	=====	=====	=====
1955559	0	1955559	772460	1,183,099	961,858	362736	

\$/BBLRESV:	.00	EQUIP VAL:	20,390				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
WI PAYOUT:	2.9	GAS VAL:	961,858	GAS VAL:	362,736		
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0		
		=====	=====	=====	=====		

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	8/8 VALUE:	1,344,990	WI TOTAL:	982,250	RI TOTAL:	362,740
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.83
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
132,000		1854	
-----	-----	-----	-----
	35.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,176,570
LAST YR RI VAL: 1,995,400
LAST YR 8/8 VAL: 9,171,970

LAST YR OIL PROD:
LAST YR GAS PROD: 783,457

REMARKS1: STACKED W/285799
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 274 - TAR HEELS DU #1H FULL WI DECIMAL = .843219 #WELLS: 1
RRC#, WELL#.....: 261591 - 1H RRC DIST.: 06 FULL RI DECIMAL = .156781 DEPTH: 12722
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	0	16,822	0	68.68	1.24	1.24	.00	0
80	SAN AUGUSTINE ISD -	.240000	6,980		0	16,822	0					0
88	SHELBYVILLE ISD (SHE	.760000	22,110		17589	0	17589	44500	26,911-	25,095-		3063

\$/BBLRESV:	.00	EQUIP VAL:	26,024				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	3,063		
RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
8/8 VALUE:	29,080	WI TOTAL:	26,020	RI TOTAL:	3,060		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.36
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
44,500		55	
		21.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 63,770
LAST YR RI VAL: 28,430
LAST YR 8/8 VAL: 92,200

LAST YR OIL PROD:
LAST YR GAS PROD: 20,035

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 419 SHELBY

LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 235 - CORNHUSKERS DU #1H

FULL WI DECIMAL = .780213

#WELLS: 1

RRC#, WELL#.....: 261904 - 1H RRC DIST.: 06

FULL RI DECIMAL = .219787

DEPTH: 12860

OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE						
---	-----	-----	-----	-----	-----	-----	-----	-----	-----
80	SAN AUGUSTINE ISD -	1.000000	27,330	0	0	0	0	0	0

\$/BBLRESV:	.00	EQUIP VAL:	27,325						
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0				
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0				
			=====						=====
8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0				

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.57

GAS WI GR PRICE: 1.78

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.78

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
52,000		13	
-----	-----	-----	-----
	16.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020

LAST YR RI VAL: 3,700

LAST YR 8/8 VAL: 29,720

LAST YR OIL PROD:

LAST YR GAS PROD: 6,147

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 236 - WOLFPACK (SL) DU #1H FULL WI DECIMAL = .797932 #WELLS: 1
RRC#, WELL#.....: 261957 - 1SL RRC DIST.: 06 FULL RI DECIMAL = .202068 DEPTH: 12842
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA .022000 7,150
01 SAN AUGUSTINE COUNTY .022000 7,150
33 SAN AUGUSTINE ISD .022000 7,150
60 SAN AUGUSTINE CO HOS .022000 7,150
80 SAN AUGUSTINE ISD - .978000 317,810

1 0 46,489 0 68.68 3.10 3.10 .00 0
2 0 40,908 0 69.95 3.09 3.09 .00 0
3 0 35,178 0 71.25 3.09 3.09 .00 0
4 0 29,369 0 72.58 3.08 3.08 .00 0
5 0 23,787 0 73.92 3.08 3.08 .00 0
6 0 19,029 0 75.29 3.07 3.07 .00 0
7 0 15,223 0 75.29 3.07 3.07 .00 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 114995 0 114995 34500 80,495 75,062 27274
2 100863 0 100863 34155 66,708 54,092 20985
3 86735 0 86735 33813 52,922 37,316 15830
4 72178 0 72178 33474 38,704 23,730 11555
5 58460 0 58460 33140 25,320 13,499 8209
6 46616 0 46616 32808 13,808 6,401 5742
7 37293 0 37293 32809 4,484 1,808 4030

\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.8 GAS VAL: 211,908 GAS VAL: 93,625
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 324,960 WI TOTAL: 231,330 RI TOTAL: 93,630

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 3.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
34,500 139
11.0 1
13.0 1
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 237,940
LAST YR RI VAL: 102,300
LAST YR 8/8 VAL: 340,240

LAST YR OIL PROD:
LAST YR GAS PROD: 53,234

REMARKS1: STACKED LAT -REPORTED FOR
REMARKS2: RRC#261957 & 265514
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 239 - TIGERS DU #1H FULL WI DECIMAL = .800317 #WELLS: 1
RRC#, WELL#.....: 262306 - 1H RRC DIST.: 06 FULL RI DECIMAL = .199683 DEPTH: 12837
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	29,382	0	68.68	1.63	1.63	96.84	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	29,382	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				38329	0	38329	58500	-20,171	-18,809	8957	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.055900	1,960					
01				SAN AUGUSTINE COUNTY	.055900	1,960					
33				SAN AUGUSTINE ISD	.055900	1,960					
60				SAN AUGUSTINE CO HOS	.055900	1,960					
80				SAN AUGUSTINE ISD -	.944100	33,030					

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,957
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 34,980 WI TOTAL: 26,020 RI TOTAL: 8,960

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 93.67 ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
58,500		85	
-----	-----	-----	-----
	7.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 77,970
LAST YR RI VAL: 50,540
LAST YR 8/8 VAL: 128,510

LAST YR OIL PROD:
LAST YR GAS PROD: 30,384

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 314 - HURRICANES DU #1H FULL WI DECIMAL = .780507 #WELLS: 1
RRC#, WELL#.....: 263796 - 1H RRC DIST.: 06 FULL RI DECIMAL = .219493 DEPTH: 12982
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	12,494	0	68.68	1.62	1.62	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	12,494	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				15798	0	15798	51000	-35,202	-32,826	4161	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.510000	15,390								
01	SAN AUGUSTINE COUNTY	.510000	15,390	15798	0	15798	51000	35,202-	32,826-	4161	
33	SAN AUGUSTINE ISD	.510000	15,390								
60	SAN AUGUSTINE CO HOS	.510000	15,390								
80	SAN AUGUSTINE ISD -	.490000	14,790								

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 4,161
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,180 WI TOTAL: 26,020 RI TOTAL: 4,160

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
51,000		38	
-----	-----	-----	-----
	13.0	1	
	14.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 10,720
LAST YR 8/8 VAL: 36,740

LAST YR OIL PROD:
LAST YR GAS PROD: 15,793

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 342 - BUFFALOES DU #1H FULL WI DECIMAL = .787002 #WELLS: 1
RRC#, WELL#.....: 267289 - 1H RRC DIST.: 06 FULL RI DECIMAL = .212998 DEPTH: 12754
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.130000	11,110	1	0	72,179	0	68.68	1.57	1.57	.00	0
01	SAN AUGUSTINE COUNTY	.130000	11,110	2	0	53,041	0	69.95	1.57	1.57	.00	0
33	SAN AUGUSTINE ISD	.130000	11,110									
60	SAN AUGUSTINE CO HOS	.130000	11,110									
85	CENTER ISD-SHELBY CO	.870000	74,370									

\$/BBLRESV:	.00	EQUIP VAL:	24,785		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	23,515	GAS VAL:	37,178
RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	85,480	WI TOTAL:	48,300	RI TOTAL:	37,180

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
65,000		253	
	28.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 720,900
LAST YR RI VAL: 298,210
LAST YR 8/8 VAL: 1,019,110

LAST YR OIL PROD:
LAST YR GAS PROD: 106,653

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 343 - BEARS DU #B1SL FULL WI DECIMAL = .832727 #WELLS: 1
RRC#, WELL#.....: 267814 - 1H RRC DIST.: 06 FULL RI DECIMAL = .167273 DEPTH: 12862
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.230000	33,330	1	0	106,856	0	68.68	1.66	1.66	.00	0
01	SAN AUGUSTINE COUNTY	.230000	33,330	2	0	70,960	0	69.95	1.65	1.65	.00	0
33	SAN AUGUSTINE ISD	.230000	33,330									
60	SAN AUGUSTINE CO HOS	.230000	33,330									
85	CENTER ISD-SHELBY CO	.770000	111,580									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: .00 EQUIP VAL: 24,785
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 76,242 GAS VAL: 43,880
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 144,910 WI TOTAL: 101,030 RI TOTAL: 43,880

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
81,000		414	
		37.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,257,290
LAST YR RI VAL: 354,590
LAST YR 8/8 VAL: 1,611,880

LAST YR OIL PROD:
LAST YR GAS PROD: 150,905

REMARKS1: STACKED LATERAL W/278285
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/09/2024 MNRLCBLA

LEASE#, NAME.....: 402 - BEARS (SL) DU #H2 FULL WI DECIMAL = .832727 #WELLS: 1
RRC#, WELL#.....: 276827 - H 2 RRC DIST.: 06 FULL RI DECIMAL = .167273 DEPTH: 12885
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	213,579	0	68.68	1.68	1.68	.00
ALT RRC#:	GRAPH.....:	2	0	181,542	0	69.95	1.67	1.67	.00
		3	0	154,310	0	71.25	1.67	1.67	.00
		4	0	131,164	0	72.58	1.67	1.67	.00
		5	0	111,489	0	73.92	1.66	1.66	.00
		6	0	94,766	0	75.29	1.66	1.66	.00
		7	0	80,551	0	75.29	1.66	1.66	.00
		8	0	68,468	0	75.29	1.66	1.66	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	SAN AUGUSTINE CENTRA	.230000	170,410	1	0	213,579	0	68.68	1.68	1.68	.00
01	SAN AUGUSTINE COUNTY	.230000	170,410	2	0	181,542	0	69.95	1.67	1.67	.00
33	SAN AUGUSTINE ISD	.230000	170,410	3	0	154,310	0	71.25	1.67	1.67	.00
60	SAN AUGUSTINE CO HOS	.230000	170,410	4	0	131,164	0	72.58	1.67	1.67	.00
85	CENTER ISD-SHELBY CO	.770000	570,480	5	0	111,489	0	73.92	1.66	1.66	.00
				6	0	94,766	0	75.29	1.66	1.66	.00
				7	0	80,551	0	75.29	1.66	1.66	.00
				8	0	68,468	0	75.29	1.66	1.66	.00

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	298793	0	298793	94606	204,187	190,404
				2	252462	0	252462	93659	158,803	128,768
				3	214593	0	214593	92723	121,870	85,931
				4	182404	0	182404	91795	90,609	55,556
				5	154115	0	154115	90878	63,237	33,715
				6	130998	0	130998	89969	41,029	19,022
				7	111348	0	111348	89969	21,379	8,619
				8	94646	0	94646	89969	4,677	1,640
				1439359	0	1439359	733568	705,791	523,655	198733

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	\$/BBLRESV: .00	EQUIP VAL: 18,495
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 0
			WI PAYOUT: 3.6	GAS VAL: 523,655
			RI PAYOUT: 4.3	PRD VAL: 0

OIL WELLHEAD PRICE: 75.57	GAS WI GR PRICE: 1.83	8/8 VALUE: 740,880	WI TOTAL: 542,150	RI TOTAL: 198,730
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.83			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
94,606		661	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 22	VAL: 28,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 2,634,420
LAST YR RI VAL: 672,650
LAST YR 8/8 VAL: 3,307,070

LAST YR OIL PROD:
LAST YR GAS PROD: 262,983

REMARKS1: STACKED LATERAL W/279968
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/09/2024 MNRLCBLA

LEASE#, NAME.....: 456 - CORNHUSKERS-HURRICANES #B1 FULL WI DECIMAL = .780348 #WELLS: 1
RRC#, WELL#.....: 284785 - B 1 RRC DIST.: 06 FULL RI DECIMAL = .219652 DEPTH: 12594
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	554,085	0	68.68	1.66	1.66	.00
ALT RRC#:	GRAPH.....:	2	0	373,751	0	69.95	1.65	1.65	.00
		3	0	270,809	0	71.25	1.65	1.65	.00
		4	0	209,767	0	72.58	1.65	1.65	.00
		5	0	167,813	0	73.92	1.65	1.65	.00
		6	0	134,250	0	75.29	1.65	1.65	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	1,710,475	0			0

00	SAN AUGUSTINE CENTRA	.270000	390,700						
01	SAN AUGUSTINE COUNTY	.270000	390,700						
33	SAN AUGUSTINE ISD	.270000	390,700	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
60	SAN AUGUSTINE CO HOS	.270000	390,700		REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
80	SAN AUGUSTINE ISD -	.730000	1,056,330	--	-----	-----	-----	-----	-----

				1	717749	0	717749	180255	537,494	501,213	189221
				2	481232	0	481232	178452	302,780	245,515	111287
				3	348687	0	348687	176667	172,020	121,293	70732
				4	270091	0	270091	174900	95,191	58,365	48061
				5	216072	0	216072	173151	42,921	22,884	33727
				6	172858	0	172858	171419	1,439	667	23668
				=====	=====	=====	=====	=====	=====	=====	=====
					2206689	0	2206689	1054844	1,151,845	949,937	476696

					\$/BBLRESV:	.00	EQUIP VAL:	20,390			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	2.8	GAS VAL:	949,937	GAS VAL:	476,696	
					RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	

MO SHIFT:	9	DISC:	15.0	YRS MAX:	28	8/8 VALUE:	1,447,030	WI TOTAL:	970,330	RI TOTAL:	476,700
YRS FLAT:		FMVF:		8/8 RES:							

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
180,255		2097	
-----	-----	-----	-----
		35.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,009,970
LAST YR RI VAL: 2,604,510
LAST YR 8/8 VAL: 10,614,480

LAST YR OIL PROD:
LAST YR GAS PROD: 826,046

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/09/2024 MNRLCBLA

LEASE#, NAME.....: 535 - PANTHERS-BRONCOS #1B FULL WI DECIMAL = .804834 #WELLS: 1
RRC#, WELL#.....: 293804 - 1B RRC DIST.: 06 FULL RI DECIMAL = .195166 DEPTH: 12907
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,350,861	0	68.68	1.73	1.73	.00
ALT RRC#:	GRAPH.....:	2	0	452,084	0	69.95	1.73	1.73	.00
		3	0	221,475	0	71.25	1.72	1.72	.00
		=====	=====	=====					=====
		0	2,024,420	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	.950000	2,356,090	--	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	.950000	2,356,090	1	1880889	0	1880889	250000	1,630,889	1,520,804
33	SAN AUGUSTINE ISD	.950000	2,356,090	2	629465	0	629465	247500	381,965	309,724
60	SAN AUGUSTINE CO HOS	.950000	2,356,090	3	306591	0	306591	245025	61,566	43,411
85	CENTER ISD-SHELBY CO	.050000	124,010	=====	=====	=====	=====	=====	=====	=====
				2816945	0	2816945	742525	2,074,420	1,873,939	606163

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.6	GAS VAL:	1,873,939	GAS VAL:	606,163
RI PAYOUT:	2.0	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	2,480,100	WI TOTAL:	1,873,940	RI TOTAL:	606,160

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57	GAS WI GR PRICE: 1.89
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.89
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		9615	
		72.0	1
		60.0	1
		40.0	1
		30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:		HP:		VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD: 5,457,661

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 5/09/2024 MNRLCBLA

LEASE#, NAME.....: 575 - PANTHERS-BRONCOS #4B FULL WI DECIMAL = .773627 #WELLS: 1
RRC#, WELL#.....: 294516 - 4B RRC DIST.: 06 FULL RI DECIMAL = .226373 DEPTH: 12884
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,275,443	0	68.44	1.73	1.73	.00
ALT RRC#:	GRAPH.....:	2	0	525,879	0	69.70	1.73	1.73	.00
		3	0	288,036	0	71.01	1.72	1.72	.00
		4	0	186,669	0	72.32	1.72	1.72	.00
		5	0	139,690	0	73.66	1.72	1.72	.00
		6	0	111,752	0	75.03	1.72	1.72	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	2,527,469	0			0

00	SAN AUGUSTINE CENTRA	.950000	2,829,950						
01	SAN AUGUSTINE COUNTY	.950000	2,829,950						
33	SAN AUGUSTINE ISD	.950000	2,829,950	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
60	SAN AUGUSTINE CO HOS	.950000	2,829,950		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE
85	CENTER ISD-SHELBY CO	.050000	148,950	--	-----	-----	-----	-----	-----

				1	1707021	0	1707021	150000	1,557,021	1,451,922	467823
				2	703823	0	703823	148500	555,323	450,295	169201
				3	383272	0	383272	147015	236,257	166,587	80823
				4	248389	0	248389	145544	102,845	63,058	45947
				5	185877	0	185877	144089	41,788	22,279	30161
				6	148702	0	148702	142649	6,053	2,806	21166
				=====	=====	=====	=====	=====	=====	=====	=====
					3377084	0	3377084	877797	2,499,287	2,156,947	815121

					\$/BBLRESV:	.00	EQUIP VAL:	6,831			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	2.2	GAS VAL:	2,156,947	GAS VAL:	815,121	
					RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	

MO SHIFT:	9	DISC:	15.0	YRS MAX:	28	8/8 VALUE:	2,978,900	WI TOTAL:	2,163,780	RI TOTAL:	815,120
YRS FLAT:		FMVF:		8/8 RES:							

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.89
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
150,000		7848	
-----	-----	-----	-----
		66.0	1
		50.0	1
		40.0	1
		30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 9,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 27 - VASTAR MINERALS #4 #4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 188911 - 4H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 13101
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
20,500		23	
-----	-----	-----	-----
		34.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,250
LAST YR RI VAL: 12,950
LAST YR 8/8 VAL: 40,200

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: JAMES LIME
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 68 - VASTAR MINERALS GU #4 #5H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 242321 - 5H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 7548
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	33,328	0	68.57	1.53	1.53	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	33,328	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				38244	0	38244	51500	-13,256	-12,361	11940	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				38244	0	38244	51500	13,256-	12,361-	11940	
33				1.000000	35,180						
60				1.000000	35,180						

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 11,940
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 35,180 WI TOTAL: 23,240 RI TOTAL: 11,940

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
51,500		92	
-----	-----	-----	-----
	1.0	1	
	3.0	1	
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 106,410
LAST YR RI VAL: 94,680
LAST YR 8/8 VAL: 201,090

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 25 - HARMAN UNIT (WELL #1) FULL WI DECIMAL = .829796 #WELLS: 1
RRC#, WELL#.....: 185087 - 1 RRC DIST.: 06 FULL RI DECIMAL = .170204 DEPTH: 13291
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	22564	0	22564	50000	-27,436	-25,584	4335	-----
00	SAN AUGUSTINE CENTRA	.050400	7,460		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.050400	7,460		22564	0	22564	50000	27,436-	25,584-	4335	
33	SAN AUGUSTINE ISD	.050400	7,460									
60	SAN AUGUSTINE CO HOS	.050400	7,460		\$/BBLRESV:	.00	EQUIP VAL:	143,625				
85	CENTER ISD-SHELBY CO	.949600	140,510		\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,335		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	147,970	WI TOTAL:	143,630	RI TOTAL:	4,340		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.72
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.72
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
50,000		49	
	5.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: 1 HP: 380 VAL: 144,400
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 143,630
LAST YR RI VAL: 9,600
LAST YR 8/8 VAL: 153,230

LAST YR OIL PROD:
LAST YR GAS PROD: 19,047

REMARKS1: SAN AUGUSTINE CO=5.04%
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 26 - VASTAR MINERALS #3H FULL WI DECIMAL = .799753 #WELLS: 1
RRC#, WELL#.....: 186504 - 3H RRC DIST.: 06 FULL RI DECIMAL = .200247 DEPTH: 7495
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	9,204	0	68.68	1.57	1.57	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	9,204	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				11557	0	11557	49000	-37,443	-34,916	2710	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				11557	0	11557	49000	37,443-	34,916-	2710	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====
85				=====	=====	=====	=====	=====	=====	=====	=====

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 2,710
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 25,950 WI TOTAL: 23,240 RI TOTAL: 2,710

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
49,000		26	
-----	-----	-----	-----
	4.0	1	
	10.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 4,470
LAST YR 8/8 VAL: 27,710

LAST YR OIL PROD:
LAST YR GAS PROD: 8,535

REMARKS1: SPLIT WITH SAN AUGUSTINE-68.52
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 46 - DAVIS ESTER GREER #1H FULL WI DECIMAL = .899209 #WELLS: 1
RRC#, WELL#.....: 234860 - 1H RRC DIST.: 06 FULL RI DECIMAL = .100791 DEPTH: 7460
OPERATOR#, AGENT#: 945936 -

OPERATOR NAME....: XTO ENERGY INC.
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	41386	0	41386	55500	-14,114	-13,161	4345
00	SAN AUGUSTINE CENTRA	.287900	7,940		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.287900	7,940		41386	0	41386	55500	14,114-	13,161-	4345
33	SAN AUGUSTINE ISD	.287900	7,940								
60	SAN AUGUSTINE CO HOS	.287900	7,940		\$/BBLRESV:	.00	EQUIP VAL:	23,236			
85	CENTER ISD-SHELBY CO	.712100	19,650		\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 4,345
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 27,590 WI TOTAL: 23,240 RI TOTAL: 4,350

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.70
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
55,500		84	
		5.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 78,470
LAST YR RI VAL: 26,490
LAST YR 8/8 VAL: 104,960

LAST YR OIL PROD:
LAST YR GAS PROD: 31,182

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 510 - BLACK STONE (B 1) FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 291595 - B 1 RRC DIST.: 06 FULL RI DECIMAL = .230000 DEPTH: 13176
OPERATOR#, AGENT#: 121212 - 25

OPERATOR NAME....: C6 OPERATING, L.L.C.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	---	---	---	1	594095	0	594095	340000	254,095	236,944	166204			
00	SAN AUGUSTINE CENTRA	1.000000	429,170	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	429,170		594095	0	594095	340000	254,095	236,944	166204			
33	SAN AUGUSTINE ISD	1.000000	429,170											
60	SAN AUGUSTINE CO HOS	1.000000	429,170											
					\$/BBLRESV: .00		EQUIP VAL:		26,024					

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 594095 0 594095 340000 254,095 236,944 166204
\$ /BBLRESV: .00 EQUIP VAL: 26,024
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 236,944 GAS VAL: 166,204
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 429,170 WI TOTAL: 262,970 RI TOTAL: 166,200

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
340,000		2696	
		62.0 1	
		40.0 1	
		30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,248,340
LAST YR RI VAL: 2,795,580
LAST YR 8/8 VAL: 10,043,920

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 528 - RICHARDS WILMA B #1H FULL WI DECIMAL = .765163 #WELLS: 1
RRC#, WELL#.....: 292620 - 1H RRC DIST.: 06 FULL RI DECIMAL = .234837 DEPTH: 12887
OPERATOR#, AGENT#: 121212 - 25

OPERATOR NAME....: C6 OPERATING, L.L.C.
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 3,065,910
01 SAN AUGUSTINE COUNTY 1.000000 3,065,910
33 SAN AUGUSTINE ISD 1.000000 3,065,910
60 SAN AUGUSTINE CO HOS 1.000000 3,065,910

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 1681154 0 1681154 200000 1,481,154 1,381,176 483248
2 761174 0 761174 198000 563,174 456,661 191929
3 450316 0 450316 196020 254,296 179,307 99602
4 326285 0 326285 194059 132,226 81,073 63306
5 251180 0 251180 192119 59,061 31,489 42749
6 200944 0 200944 190197 10,747 4,982 29999
=====

3671053 0 3671053 1170395 2,500,658 2,134,688 910833
\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.4 GAS VAL: 2,134,688 GAS VAL: 910,833
RI PAYOUT: 3.2 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 3,065,910 WI TOTAL: 2,155,080 RI TOTAL: 910,830
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,000 7252

59.0 1
50.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,710,530
LAST YR RI VAL: 4,680,140
LAST YR 8/8 VAL: 18,390,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 169 - WALTERS GU #1H

FULL WI DECIMAL = .786405

#WELLS: 1

RRC#, WELL#.....: 257269 - 1H RRC DIST.: 06

FULL RI DECIMAL = .213595

DEPTH: 13804

OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	35,474	0	68.57	1.48	1.48	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	35,474	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				41287	0	41287	59500	-18,213	-16,984	10503	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				41287	0	41287	59500	18,213-	16,984-	10503	
33				1.000000	36,520						
60				1.000000	36,520						

\$/BBLRESV: .00

EQUIP VAL: 26,024

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 10,503

RI PAYOUT: .9

PRD VAL: 0

PRD VAL: 0

=====

=====

8/8 VALUE: 36,520

WI TOTAL: 26,020

RI TOTAL: 10,500

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 1

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.61

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.61

TYPE..(USNPQLHCT)..: U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR

OIL BOPD

GAS MCF/D

PROD BBL/D

59,500

101

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 79,960

LAST YR RI VAL: 56,250

LAST YR 8/8 VAL: 136,210

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 164 - FREEMAN FARMS GU #1H FULL WI DECIMAL = .769098 #WELLS: 1
RRC#, WELL#.....: 258464 - 1H RRC DIST.: 06 FULL RI DECIMAL = .230902 DEPTH: 13774
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31687 HCG.....:
ALT RRC#: 258464 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	54,174	0	68.57	1.63	1.63	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	54,174	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				67914	0	67914	77000	-9,086	-8,473	19096	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	45,120								
01	SAN AUGUSTINE COUNTY	1.000000	45,120	67914	0	67914	77000	9,086-	8,473-	19096	
32	CHIRENO ISD (SAN AUG	.146400	6,610								
33	SAN AUGUSTINE ISD	.853600	38,510								
60	SAN AUGUSTINE CO HOS	1.000000	45,120								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		19,096	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	45,120	WI TOTAL:	26,020	RI TOTAL:		19,100	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
77,000		158	
-----	-----	-----	-----
	8.0	1	
	9.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 211,570
LAST YR RI VAL: 145,620
LAST YR 8/8 VAL: 357,190

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 214 - HARDY MARVIN GAS UNIT #1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 260892 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 13720
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.74
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.74
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

45,000 32

36.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 47,600
LAST YR RI VAL: 45,950
LAST YR 8/8 VAL: 93,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 229 - MCKINNEY GAS UNIT #1H

FULL WI DECIMAL = .763287

#WELLS: 1

RRC#, WELL#.....: 261416 - 1H RRC DIST.: 06

FULL RI DECIMAL = .236713

DEPTH: 13778

OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	51523	0	51523	69000	-17,477	-16,297	14965	-----
00	SAN AUGUSTINE CENTRA	1.000000	40,990	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	40,990		51523	0	51523	69000	17,477-	16,297-	14965	
33	SAN AUGUSTINE ISD	1.000000	40,990									
60	SAN AUGUSTINE CO HOS	1.000000	40,990									
					\$/BBLRESV:	.00	EQUIP VAL:	26,024				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	14,965		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	40,990	WI TOTAL:	26,020	RI TOTAL:	14,970		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.82

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.82

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
69,000		116	
	6.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 123,400

LAST YR RI VAL: 100,040

LAST YR 8/8 VAL: 223,440

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 243 - BENNETT GAS UNIT #2H FULL WI DECIMAL = .798414 #WELLS: 1
RRC#, WELL#.....: 262176 - 2H RRC DIST.: 06 FULL RI DECIMAL = .201586 DEPTH: 13683
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	45,531	0	68.57	1.67	1.67	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	45,531	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				60709	0	60709	80500	-19,791	-18,455	14356	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				60709	0	60709	80500	19,791-	18,455-	14356	
33				60709	0	60709	80500	19,791-	18,455-	14356	
60				60709	0	60709	80500	19,791-	18,455-	14356	

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 14,356
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 40,380 WI TOTAL: 26,020 RI TOTAL: 14,360

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.82
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
80,500		135	
-----	-----	-----	-----
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 155,800
LAST YR RI VAL: 99,000
LAST YR 8/8 VAL: 254,800

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 252 - BRIGGS UNIT #1H FULL WI DECIMAL = .786870 #WELLS: 1
RRC#, WELL#.....: 262407 - 1H RRC DIST.: 06 FULL RI DECIMAL = .213130 DEPTH: 13594
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	69,537	0	68.57	1.38	1.38	.00	0
=====				=====	=====	=====					
				0	69,537	0					
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				75509	0	75509	69000	6,509	6,070	19155	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				75509	0	75509	69000	6,509	6,070	19155	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 6,070 GAS VAL: 19,155
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 51,250 WI TOTAL: 32,090 RI TOTAL: 19,160

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
69,000		283	
-----	-----	-----	-----
	41.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 110,400
LAST YR RI VAL: 83,790
LAST YR 8/8 VAL: 194,190

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 253 - VICTORIA ANNE UNIT #1H FULL WI DECIMAL = .779725 #WELLS: 1
RRC#, WELL#.....: 262570 - 1H RRC DIST.: 06 FULL RI DECIMAL = .220275 DEPTH: 13638
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
1				1	38756	0	38756	58000	-19,244	-17,945	10255
00	SAN AUGUSTINE CENTRA	1.000000	36,280	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	36,280		38756	0	38756	58000	19,244-	17,945-	10255
33	SAN AUGUSTINE ISD	1.000000	36,280								
60	SAN AUGUSTINE CO HOS	1.000000	36,280								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 10,255
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 36,280 WI TOTAL: 26,020 RI TOTAL: 10,260

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.83
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
58,000		87	
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 50,470
LAST YR RI VAL: 36,380
LAST YR 8/8 VAL: 86,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 251 - TEAL UNIT #1H FULL WI DECIMAL = .767407 #WELLS: 1
RRC#, WELL#.....: 262606 - 1H RRC DIST.: 06 FULL RI DECIMAL = .232593 DEPTH: 13957
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.72
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.72
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 93.67 ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
43,500		12	
-----	-----	-----	-----
		60.0 1	
		30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 9,490
LAST YR 8/8 VAL: 35,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 262 - SUNRISE GAS UNIT #1H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 262646 - 1H RRC DIST.: 06

FULL RI DECIMAL = .250000

DEPTH: 13536

OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	0	16,156	0	68.57	1.60	1.60	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	32,070		=====	=====	=====					
01	SAN AUGUSTINE COUNTY	1.000000	32,070									
33	SAN AUGUSTINE ISD	1.000000	32,070		19387	0	19387	55500	36,113-	33,675-		6052
60	SAN AUGUSTINE CO HOS	1.000000	32,070									

\$/BBLRESV: .00

EQUIP VAL: 26,024

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 6,052

RI PAYOUT: .9

PRD VAL: 0

PRD VAL: 0

=====

=====

8/8 VALUE: 32,070

WI TOTAL: 26,020

RI TOTAL: 6,050

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 1

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT)..: U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
55,500		50	
-----	-----	-----	-----
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 43,680

LAST YR RI VAL: 53,450

LAST YR 8/8 VAL: 97,130

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 288 - ELIZABETH LEIGH GAS UNIT #1H

FULL WI DECIMAL = .799459

#WELLS: 1

RRC#, WELL#.....: 263793 - 1H RRC DIST.: 06

FULL RI DECIMAL = .200541

DEPTH: 13578

OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	31,065	0	68.57	1.47	1.47	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	31,065	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				36508	0	36508	43500	-6,992	-6,520	8577	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	1.000000	34,600					
03				SAN AUGUSTINE COUNTY	1.000000	34,600					
33				SAN AUGUSTINE ISD	1.000000	34,600					
60				SAN AUGUSTINE CO HOS	1.000000	34,600					

\$/BBLRESV: .00

EQUIP VAL: 26,024

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 8,577

RI PAYOUT: .9

PRD VAL: 0

PRD VAL: 0

=====

=====

8/8 VALUE: 34,600

WI TOTAL: 26,020

RI TOTAL: 8,580

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 1

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.60

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.60

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
43,500		97	
-----	-----	-----	-----
	16.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 136,370

LAST YR RI VAL: 70,590

LAST YR 8/8 VAL: 206,960

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 317 - LISTER UNIT #1H FULL WI DECIMAL = .778785 #WELLS: 1
RRC#, WELL#.....: 264342 - 1H RRC DIST.: 06 FULL RI DECIMAL = .221215 DEPTH: 13693
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	81,953	0	68.57	1.38	1.38	.00	0
ALT JOB#:	UNIT.....:	2	0	72,527	0	69.85	1.38	1.38	.00	0
ALT LSE#:	HCG.....:	3	0	63,094	0	71.13	1.38	1.38	.00	0
ALT RRC#:	GRAPH.....:	4	0	53,944	0	72.45	1.37	1.37	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	271,518	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	143,040	1	88077	0	88077	57500	30,577	28,513	23432
01	SAN AUGUSTINE COUNTY	1.000000	143,040	2	77946	0	77946	56925	21,021	17,045	18190
33	SAN AUGUSTINE ISD	1.000000	143,040	3	67809	0	67809	56355	11,454	8,076	13881
60	SAN AUGUSTINE CO HOS	1.000000	143,040	4	57555	0	57555	55792	1,763	1,081	10335
					=====	=====	=====	=====	=====	=====	=====
					291387	0	291387	226572	64,815	54,715	65838

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	54,715	GAS VAL:	65,838
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	143,040	WI TOTAL:	77,200	RI TOTAL:	65,840

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT)..: U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
GAS WI GR PRICE: 1.51		
GAS RI GR PRICE: 1.51		
GAS %TAX ALLOW.: 12.5		
GAS PRICE ESCAL? Y		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
57,500		238
11.0 1		
12.0 1		
14.0 1		
15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	D B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 477,060
LAST YR RI VAL: 217,810
LAST YR 8/8 VAL: 694,870

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 319 - LOUT UNIT #1HR FULL WI DECIMAL = .786233 #WELLS: 1
RRC#, WELL#.....: 265081 - 1HR RRC DIST.: 06 FULL RI DECIMAL = .213767 DEPTH: 13844
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	98,640	0	68.57	1.38	1.38	.00
				=====	=====	=====					=====
					0	98,640	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	107025	0	107025	118500	-11,475	-10,700	27254
00	SAN AUGUSTINE CENTRA	1.000000	53,270	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	53,270		107025	0	107025	118500	11,475-	10,700-	27254
33	SAN AUGUSTINE ISD	1.000000	53,270								
60	SAN AUGUSTINE CO HOS	1.000000	53,270								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		27,254	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	53,270	WI TOTAL:	26,020	RI TOTAL:		27,250	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
118,500		300	
		13.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 477,480
LAST YR RI VAL: 281,300
LAST YR 8/8 VAL: 758,780

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 329 - POOL UNIT #1H FULL WI DECIMAL = .826099 #WELLS: 1
RRC#, WELL#.....: 266934 - 1H RRC DIST.: 06 FULL RI DECIMAL = .173901 DEPTH: 13802
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	88,490	0	68.57	1.39	1.39	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	88,490	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				101611	0	101611	106500	-4,889	-4,559	20034	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	46,050								
01	SAN AUGUSTINE COUNTY	1.000000	46,050	101611	0	101611	106500	4,889-	4,559-	20034	
33	SAN AUGUSTINE ISD	1.000000	46,050								
60	SAN AUGUSTINE CO HOS	1.000000	46,050								

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 20,034
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 46,050 WI TOTAL: 26,020 RI TOTAL: 20,030

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.52
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
106,500		256	
-----	-----	-----	-----
	7.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 130,790
LAST YR RI VAL: 79,310
LAST YR 8/8 VAL: 210,100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 349 - ALEXANDER UNIT #1H FULL WI DECIMAL = .795053 #WELLS: 1
RRC#, WELL#.....: 268323 - 1H RRC DIST.: 06 FULL RI DECIMAL = .204947 DEPTH: 13684
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	77,877	0	68.57	1.37	1.37	.00
				=====	=====	=====					=====
					0	77,877	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	84825	0	84825	89000	-4,175	-3,893	20479
00	SAN AUGUSTINE CENTRA	1.000000	46,500	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	46,500		84825	0	84825	89000	4,175-	3,893-	20479
33	SAN AUGUSTINE ISD	1.000000	46,500								
60	SAN AUGUSTINE CO HOS	1.000000	46,500								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	20,479		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	46,500	WI TOTAL:	26,020	RI TOTAL:	20,480		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
89,000		229	
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 314,970
LAST YR RI VAL: 163,850
LAST YR 8/8 VAL: 478,820

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 346 - PHELPS UNIT #1H FULL WI DECIMAL = .791417 #WELLS: 1
RRC#, WELL#.....: 268869 - 1H RRC DIST.: 06 FULL RI DECIMAL = .208583 DEPTH: 13602
OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	26,754	0	68.57	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	26,754	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				29008	0	29008	113500	-84,492	-78,789	7160	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	33,180								
01	SAN AUGUSTINE COUNTY	1.000000	33,180	29008	0	29008	113500	84,492-	78,789-	7160	
30	BROADDUS ISD	.840000	27,870								
33	SAN AUGUSTINE ISD	.160000	5,310								
60	SAN AUGUSTINE CO HOS	1.000000	33,180								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		7,160	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	33,180	WI TOTAL:	26,020	RI TOTAL:		7,160	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
113,500		118	
-----	-----	-----	-----
	47.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 151,670
LAST YR RI VAL: 129,980
LAST YR 8/8 VAL: 281,650

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 345 - CHINABERRY UNIT #1H

FULL WI DECIMAL = .778628

#WELLS: 1

RRC#, WELL#.....: 270453 - 1H RRC DIST.: 06

FULL RI DECIMAL = .221372

DEPTH: 13906

OPERATOR#, AGENT#: 170038 - 40

OPERATOR NAME....: COMSTOCK OIL & GAS,

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	73641	0	73641	69000	4,641	4,328
00	SAN AUGUSTINE CENTRA	1.000000	49,960		=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	49,960		73641	0	73641	69000	4,641	4,328
30	BROADDUS ISD	.520000	25,980							
33	SAN AUGUSTINE ISD	.480000	23,980							
60	SAN AUGUSTINE CO HOS	1.000000	49,960							
					\$/BBLRESV:	.00	EQUIP VAL:	26,024		
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
					WI PAYOUT:	.0	GAS VAL:	4,328	GAS VAL:	19,609
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
								=====		=====
					8/8 VALUE:	49,960	WI TOTAL:	30,350	RI TOTAL:	19,610

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
69,000		203	
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 322,080

LAST YR RI VAL: 181,680

LAST YR 8/8 VAL: 503,760

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 37 - TIMBERSTAR #2 FULL WI DECIMAL = .731328 #WELLS: 1
RRC#, WELL#.....: 231174 - 2 RRC DIST.: 06 FULL RI DECIMAL = .268672 DEPTH: 7225
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	17,726	0	68.57	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	17,726	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				17760	0	17760	22000	-4,240	-3,954	6111	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				17760	0	17760	22000	4,240-	3,954-	6111	
33				17760	0	17760	22000	4,240-	3,954-	6111	
60				17760	0	17760	22000	4,240-	3,954-	6111	

JUR JURISDICTION NAME PERCENT 8/8 VALUE
00 SAN AUGUSTINE CENTRA 1.000000 11,340
01 SAN AUGUSTINE COUNTY 1.000000 11,340
33 SAN AUGUSTINE ISD 1.000000 11,340
60 SAN AUGUSTINE CO HOS 1.000000 11,340
\$/BBLRESV: .00 EQUIP VAL: 5,233
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,111
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 11,340 WI TOTAL: 5,230 RI TOTAL: 6,110

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
22,000		53	
-----	-----	-----	-----
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,980
LAST YR RI VAL: 33,050
LAST YR 8/8 VAL: 57,030

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 50 - TIMBERSTAR-SANFORD #2 FULL WI DECIMAL = .693901 #WELLS: 1
RRC#, WELL#.....: 237029 - 2 RRC DIST.: 06 FULL RI DECIMAL = .306099 DEPTH: 7165
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20764 HCG.....:
ALT RRC#: 237029 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				-----	-----	-----	-----	-----	-----	-----	-----
00				1	0	33,015	0	68.57	1.37	1.37	.00
01				2	0	31,364	0	69.85	1.37	1.37	.00
33				3	0	29,796	0	71.13	1.37	1.37	.00
60				4	0	28,306	0	72.45	1.37	1.37	.00
85				5	0	26,890	0	73.80	1.37	1.37	.00
JUR				6	0	25,546	0	75.17	1.37	1.37	.00
JURISDICTION NAME				7	0	24,269	0	75.17	1.37	1.37	.00
PERCENT				8	0	23,055	0	75.17	1.37	1.37	.00
8/8 VALUE				=====	=====	=====	=====	=====	=====	=====	=====
00				SAN AUGUSTINE CENTRA	.838300	77,150					
01				SAN AUGUSTINE COUNTY	.838300	77,150					
33				SAN AUGUSTINE ISD	.838300	77,150					
60				SAN AUGUSTINE CO HOS	.838300	77,150					
85				CENTER ISD-SHELBY CO	.161700	14,890					

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				-----	-----	-----	-----	-----	-----	-----
1				31386	0	31386	22000	9,386	8,752	12967
2				29816	0	29816	21780	8,036	6,516	10806
3				28325	0	28325	21562	6,763	4,769	9005
4				26909	0	26909	21346	5,563	3,411	7504
5				25564	0	25564	21132	4,432	2,363	6253
6				24286	0	24286	20921	3,365	1,560	5211
7				23071	0	23071	20922	2,149	866	4343
8				21918	0	21918	20922	996	349	3619
=====				=====	=====	=====	=====	=====	=====	=====
				211275	0	211275	170585	40,690	28,586	59708

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 \$/BBLRESV: .00 EQUIP VAL: 3,719
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 4.6 GAS VAL: 28,586 GAS VAL: 59,708
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
22,000		94	
-----	-----	-----	-----
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 116,170
LAST YR RI VAL: 97,070
LAST YR 8/8 VAL: 213,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 54 - TIMBERSTAR-SANFORD #3 FULL WI DECIMAL = .693901 #WELLS: 1
RRC#, WELL#.....: 237031 - 3 RRC DIST.: 06 FULL RI DECIMAL = .306099 DEPTH: 7207
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20765 HCG.....:
ALT RRC#: 237031 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	43,554	0	68.57	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	43,554	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				41404	0	41404	42500	-1,096	-1,022	17107	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.838300	18,720					
03				SAN AUGUSTINE COUNTY	.838300	18,720					
33				SAN AUGUSTINE ISD	.838300	18,720					
60				SAN AUGUSTINE CO HOS	.838300	18,720					
85				CENTER ISD-SHELBY CO	.161700	3,620					

\$/BBLRESV: .00 EQUIP VAL: 5,233
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 17,107
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 22,340 WI TOTAL: 5,230 RI TOTAL: 17,110

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
42,500		126	
-----	-----	-----	-----
	7.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 61,040
LAST YR RI VAL: 85,140
LAST YR 8/8 VAL: 146,180

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 49 - TIMBERSTAR-HT & BRRCO 154 #2

FULL WI DECIMAL = .781250

#WELLS: 1

RRC#, WELL#.....: 237970 - 2

RRC DIST.: 06

FULL RI DECIMAL = .218750

DEPTH: 7225

OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 221000 UNIT.....:

ALT LSE#: 20763 HCG.....:

ALT RRC#: 237970 GRAPH.....:

				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	26690	0	26690	29500	-2,810	-2,620	6999
00	SAN AUGUSTINE CENTRA	.609000	7,450	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.609000	7,450		26690	0	26690	29500	2,810-	2,620-	6999
33	SAN AUGUSTINE ISD	.609000	7,450								
60	SAN AUGUSTINE CO HOS	.609000	7,450								
85	CENTER ISD-SHELBY CO	.391000	4,790								

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
29,500		71	
-----	-----	-----	-----
	5.0	1	
	7.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 37,730

LAST YR RI VAL: 35,790

LAST YR 8/8 VAL: 73,520

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 56 - TIMBERSTAR-HT & BRRCO 154 #3 FULL WI DECIMAL = .781250 #WELLS: 1
RRC#, WELL#.....: 239118 - 3 RRC DIST.: 06 FULL RI DECIMAL = .218750 DEPTH: 7238
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20788 HCG.....:
ALT RRC#: 239118 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.609000	6,270	1	19291	0	19291	23000	-3,709	-3,459	5059
01	SAN AUGUSTINE COUNTY	.609000	6,270		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	.609000	6,270		19291	0	19291	23000	3,709-	3,459-	5059
60	SAN AUGUSTINE CO HOS	.609000	6,270								
85	CENTER ISD-SHELBY CO	.391000	4,030								

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
23,000		53	
		9.0 1	
		10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,530
LAST YR RI VAL: 26,530
LAST YR 8/8 VAL: 52,060

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 57 - TIMBERSTAR-HT & BRRCO 154 #4 FULL WI DECIMAL = .781250 #WELLS: 1
RRC#, WELL#.....: 239126 - 4 RRC DIST.: 06 FULL RI DECIMAL = .218750 DEPTH: 7273
OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20789 HCG.....:
ALT RRC#: 239126 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .609000 3,340
01 SAN AUGUSTINE COUNTY .609000 3,340 \$/BBLRESV: .00 EQUIP VAL: 5,494
33 SAN AUGUSTINE ISD .609000 3,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS .609000 3,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
85 CENTER ISD-SHELBY CO .391000 2,150 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,490 WI TOTAL: 5,490 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.98
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

29,700

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,490
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,490

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 55 - TIMBERSTAR-HT & BRRCO 154 #1 FULL WI DECIMAL = .781250 #WELLS: 1
RRC#, WELL#.....: 239221 - 1 RRC DIST.: 06 FULL RI DECIMAL = .218750 DEPTH: 7278
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20787 HCG.....:
ALT RRC#: 239221 GRAPH.....:

ALT RRC#: 239221				GRAPH.P.L.L.:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.609000	6,120	1	18349	0	18349	25500	-7,151	-6,668	4812			
01	SAN AUGUSTINE COUNTY	.609000	6,120		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	.609000	6,120		18349	0	18349	25500	7,151-	6,668-	4812			
60	SAN AUGUSTINE CO HOS	.609000	6,120											
85	CENTER ISD-SHELBY CO	.391000	3,930											
					\$/BBLRESV:	.00	EQUIP VAL:	5,233						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,812				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	10,040	WI TOTAL:	5,230	RI TOTAL:	4,810				

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
25,500		50	
		8.0 1	
		10.0 1	
		12.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,060
LAST YR RI VAL: 21,220
LAST YR 8/8 VAL: 37,280

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 59 - FORBIS-MCKINNEY #2 FULL WI DECIMAL = .789252 #WELLS: 1
RRC#, WELL#.....: 242312 - 2 RRC DIST.: 06 FULL RI DECIMAL = .210748 DEPTH: 7313

OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20792 HCG.....:
ALT RRC#: 242312 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .992300 5,450
01 SAN AUGUSTINE COUNTY .992300 5,450
33 SAN AUGUSTINE ISD .992300 5,450
60 SAN AUGUSTINE CO HOS .992300 5,450
85 CENTER ISD-SHELBY CO .007700 40

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0
\$/BBLRESV:	.00	EQUIP VAL:	5,494				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0	
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0	
			=====			=====	
8/8 VALUE:	5,490	WI TOTAL:	5,490	RI TOTAL:		0	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 7.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

28,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,490
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,490

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 60 - FORBIS-MCKINNEY #3 FULL WI DECIMAL = .789252 #WELLS: 1
RRC#, WELL#.....: 242405 - 3 RRC DIST.: 06 FULL RI DECIMAL = .210748 DEPTH: 7285
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20793 HCG.....:
ALT RRC#: 242405 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA .992300 44,800

01 SAN AUGUSTINE COUNTY .992300 44,800
33 SAN AUGUSTINE ISD .992300 44,800
60 SAN AUGUSTINE CO HOS .992300 44,800
85 CENTER ISD-SHELBY CO .007700 350

1 0 26,604 0 68.57 1.37 1.37 .00 0
2 0 25,805 0 69.85 1.37 1.37 .00 0
3 0 24,644 0 71.13 1.37 1.37 .00 0
4 0 23,411 0 72.45 1.37 1.37 .00 0
5 0 22,241 0 73.80 1.37 1.37 .00 0
6 0 21,129 0 75.17 1.37 1.37 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 28766 0 28766 24000 4,766 4,444 7194
2 27902 0 27902 23760 4,142 3,359 6122
3 26647 0 26647 23522 3,125 2,203 5128
4 25315 0 25315 23286 2,029 1,244 4273
5 24049 0 24049 23054 995 530 3561
6 22846 0 22846 22823 23 10 2968
=====

155525 0 155525 140445 15,080 11,790 29246
\$/BBLRESV: .00 EQUIP VAL: 4,100
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 11,790 GAS VAL: 29,246
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 45,140 WI TOTAL: 15,890 RI TOTAL: 29,250
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

24,000 74

2.0 1
4.0 1
5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 94,770
LAST YR RI VAL: 60,640
LAST YR 8/8 VAL: 155,410

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 58 - FORBIS-MCKINNEY #1 FULL WI DECIMAL = .789252 #WELLS: 1
RRC#, WELL#.....: 242406 - 1 RRC DIST.: 06 FULL RI DECIMAL = .210748 DEPTH: 7303

OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20791 HCG.....:
ALT RRC#: 242406 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	22,265	0	68.57	1.37	1.37	.00
				=====	=====	=====					=====
					0	22,265	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	24075	0	24075	33500	-9,425	-8,789	6020
				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.992300	11,160								
01	SAN AUGUSTINE COUNTY	.992300	11,160		24075	0	24075	33500	9,425-	8,789-	6020
33	SAN AUGUSTINE ISD	.992300	11,160								
60	SAN AUGUSTINE CO HOS	.992300	11,160								
85	CENTER ISD-SHELBY CO	.007700	90								
				\$/BBLRESV:	.00	EQUIP VAL:	5,233				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		6,020	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	11,250	WI TOTAL:	5,230	RI TOTAL:		6,020	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
33,500		61	
		1	
		5.0	1
		8.0	1
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,230
LAST YR RI VAL: 8,170
LAST YR 8/8 VAL: 13,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 70 - TIMBERSTAR #3 FULL WI DECIMAL = .753919 #WELLS: 1
RRC#, WELL#.....: 243279 - 3 RRC DIST.: 06 FULL RI DECIMAL = .246081 DEPTH: 7263
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	22311	0	22311	27000	-4,689	-4,372
00	SAN AUGUSTINE CENTRA	1.000000	12,050		=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	12,050		22311	0	22311	27000	4,689-	4,372-
33	SAN AUGUSTINE ISD	1.000000	12,050							
60	SAN AUGUSTINE CO HOS	1.000000	12,050							

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
27,000		63	
		8.0 1	
		9.0 1	
		10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,210
LAST YR RI VAL: 27,670
LAST YR 8/8 VAL: 48,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 91 - TIMBERSTAR #4 FULL WI DECIMAL = .753919 #WELLS: 1
RRC#, WELL#.....: 247135 - 4 RRC DIST.: 06 FULL RI DECIMAL = .246081 DEPTH: 7177
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	22620	0	22620	35500	-12,880	-12,011	6915	-----
00	SAN AUGUSTINE CENTRA	1.000000	12,150		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	12,150		22620	0	22620	35500	12,880-	12,011-	6915	
33	SAN AUGUSTINE ISD	1.000000	12,150									
60	SAN AUGUSTINE CO HOS	1.000000	12,150									
					\$/BBLRESV:	.00	EQUIP VAL:	5,233				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,915		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	12,150	WI TOTAL:	5,230	RI TOTAL:	6,920		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
35,500		69	
		17.0	1
		10.0	1
		12.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,240
LAST YR RI VAL: 11,840
LAST YR 8/8 VAL: 20,080

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 52 - TIMBERSTAR-SANFORD #1 FULL WI DECIMAL = .744534 #WELLS: 1
RRC#, WELL#.....: 237027 - 1 RRC DIST.: 06 FULL RI DECIMAL = .255466 DEPTH: 11924

OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	18,364	0	68.68	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	18,364	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				18731	0	18731	28500	-9,769	-9,110	6019	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				18731	0	18731	28500	9,769-	9,110-	6019	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				18731	0	18731	28500	9,769-	9,110-	6019	
85				=====	=====	=====	=====	=====	=====	=====	=====
				\$/BBLRESV:	.00	EQUIP VAL:	8,021				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,019		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
				=====	=====	=====	=====	=====	=====	=====	=====
				8/8 VALUE:	14,040	WI TOTAL:	8,020	RI TOTAL:	6,020		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
28,500		54	
-----	-----	-----	-----
	9.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 8,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,290
LAST YR RI VAL: 10,630
LAST YR 8/8 VAL: 22,920

LAST YR OIL PROD:
LAST YR GAS PROD: 18,783

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 72 - WEAVER #1 FULL WI DECIMAL = .845404 #WELLS: 1
RRC#, WELL#.....: 244126 - 1 RRC DIST.: 06 FULL RI DECIMAL = .154596 DEPTH: 7244

OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	24,740	0	68.68	1.37	1.37	.00
				=====	=====	=====					=====
					0	24,740	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	28654	0	28654	30000	-1,346	-1,255	4908
00	SAN AUGUSTINE CENTRA	.926800	9,400	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.926800	9,400		28654	0	28654	30000	1,346-	1,255-	4908
33	SAN AUGUSTINE ISD	.926800	9,400								
60	SAN AUGUSTINE CO HOS	.926800	9,400								
85	CENTER ISD-SHELBY CO	.073200	740								
				\$/BBLRESV:	.00	EQUIP VAL:	5,233				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		4,908	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	10,140	WI TOTAL:	5,230	RI TOTAL:		4,910	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
30,000		71	
		6.0 1	
	20.0 99	8.0 1	
		10.0 1	
		12.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,410
LAST YR RI VAL: 13,310
LAST YR 8/8 VAL: 37,720

LAST YR OIL PROD:
LAST YR GAS PROD: 23,936

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 71 - HATTON - PRICE #1 FULL WI DECIMAL = .776290 #WELLS: 1
RRC#, WELL#.....: 244711 - 1 RRC DIST.: 06 FULL RI DECIMAL = .223710 DEPTH: 7018
OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P...:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	49688	0	49688	31500	18,188	16,960	13411	
00	SAN AUGUSTINE CENTRA	.961100	34,220		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.961100	34,220		49688	0	49688	31500	18,188	16,960	13411	
33	SAN AUGUSTINE ISD	.961100	34,220									
60	SAN AUGUSTINE CO HOS	.961100	34,220									
85	CENTER ISD-SHELBY CO	.038900	1,380									
				\$/BBLRESV: .00		EQUIP VAL: 5,233						
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0				
				WI PAYOUT: .0		GAS VAL: 16,960		GAS VAL: 13,411				
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0				
						=====				=====		
				8/8 VALUE:		35,600	WI TOTAL:	22,190	RI TOTAL:	13,410		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
31,500		128	
		1	
		10.0	1
		12.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 84,340
LAST YR RI VAL: 62,790
LAST YR 8/8 VAL: 147,130

LAST YR OIL PROD:
LAST YR GAS PROD: 47,089

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 73 - WEAVER #2 FULL WI DECIMAL = .845404 #WELLS: 1
RRC#, WELL#.....: 244728 - 2 RRC DIST.: 06 FULL RI DECIMAL = .154596 DEPTH: 7018
OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1				0	36,121	0	68.68	1.37	1.37	.00	0
=====				=====	=====	=====					=====
0				0	36,121	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1				41835	0	41835	32000	9,835	9,171	7165	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.926800	20,000	41835	0	41835	32000	9,835	9,171	7165	
01	SAN AUGUSTINE COUNTY	.926800	20,000								
33	SAN AUGUSTINE ISD	.926800	20,000								
60	SAN AUGUSTINE CO HOS	.926800	20,000								
85	CENTER ISD-SHELBY CO	.073200	1,580								
				\$/BBLRESV: .00		EQUIP VAL:		5,233			
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		9,171		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		21,570		WI TOTAL:		14,400	
								RI TOTAL:		7,170	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? 2
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
32,000		108	
		11.0 1	
		13.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 102,690
LAST YR RI VAL: 43,640
LAST YR 8/8 VAL: 146,330

LAST YR OIL PROD:
LAST YR GAS PROD: 40,583

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 419 SHELBY

LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 75 - HATTON - PRICE #2

FULL WI DECIMAL = .776290

#WELLS: 1

RRC#, WELL#.....: 246290 - 2

RRC DIST.: 06

FULL RI DECIMAL = .223710

DEPTH: 7251

OPERATOR#, AGENT#: 469901 - 40

OPERATOR NAME....: KJ ENERGY, LLC

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	18,741	0	68.68	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	18,741	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				19931	0	19931	31500	-11,569	-10,788	5380	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				19931	0	19931	31500	11,569-	10,788-	5380	
33											
60											
85											
				\$/BBLRESV:	.00	EQUIP VAL:	5,233				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		5,380	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	10,610	WI TOTAL:	5,230	RI TOTAL:		5,380	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
31,500		58	
-----	-----	-----	-----
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,680

LAST YR RI VAL: 19,500

LAST YR 8/8 VAL: 36,180

LAST YR OIL PROD:

LAST YR GAS PROD: 17,340

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 38 - TIMBERSTAR #1 FULL WI DECIMAL = .757087 #WELLS: 1
RRC#, WELL#.....: 14697 - RRC DIST.: 06 FULL RI DECIMAL = .242913 DEPTH: 7730

OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
OIL FIELD#.....: 02870400
OIL FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 7,320
01 SAN AUGUSTINE COUNTY 1.000000 7,320
33 SAN AUGUSTINE ISD 1.000000 7,320
60 SAN AUGUSTINE CO HOS 1.000000 7,320

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 7,320 WI TOTAL: 7,320 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

82,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,970
LAST YR RI VAL: 13,360
LAST YR 8/8 VAL: 20,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 170 - FORBUS-MCKINNEY OU C FULL WI DECIMAL = .781497 #WELLS: 1
RRC#, WELL#.....: 14979 - 1 RRC DIST.: 06 FULL RI DECIMAL = .218503 DEPTH: 7666
OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870400
GAS FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21030 HCG.....:
ALT RRC#: 14979 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.979300	52,170	1	986	19,899	0	68.57	1.37	1.37	.00	52837
01	SAN AUGUSTINE COUNTY	.979300	52,170	2	853	17,709	0	69.85	1.37	1.37	.00	46563
33	SAN AUGUSTINE ISD	.979300	52,170		=====	=====	=====					=====
60	SAN AUGUSTINE CO HOS	.979300	52,170		1,839	37,608	0					99,400
85	CENTER ISD-SHELBY CO	.020700	1,100									

\$/BBLRESV:	6.84	EQUIP VAL:	4,984		
\$/BBLPROD:	4,194	WI OIL VAL:	9,831	RI OIL VAL:	24,530
WI PAYOUT:	.0	GAS VAL:	3,983	GAS VAL:	9,936
RI PAYOUT:	1.8	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	53,270	WI TOTAL:	18,800	RI TOTAL:	34,470

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
62,500	3.0	59	
	13.0 1	10.0 1	
	14.0 1	12.0 1	
	15.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,170
LAST YR RI VAL: 73,260
LAST YR 8/8 VAL: 139,430

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 134 - SANFORD (PETTET) #1 FULL WI DECIMAL = .771007 #WELLS: 1
RRC#, WELL#.....: 254582 - 1 RRC DIST.: 06 FULL RI DECIMAL = .228993 DEPTH: 7652
OPERATOR#, AGENT#: 469901 - 40
OPERATOR NAME....: KJ ENERGY, LLC
GAS FIELD#.....: 02870400
GAS FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20967 HCG.....:
ALT RRC#: 254582 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .010000 240
01 SAN AUGUSTINE COUNTY .010000 240 \$/BBLRESV: .00 EQUIP VAL: 24,398
33 SAN AUGUSTINE ISD .010000 240 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS .010000 240 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
85 CENTER ISD-SHELBY CO .990000 24,160 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.73
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

94,050

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 45 - TIMBERSTAR-MILLS #1H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 234114 - 1H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7283

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20790 HCG.....:
ALT RRC#: 234114 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .852000 20,790
01 SAN AUGUSTINE COUNTY .852000 20,790 \$/BBLRESV: .00 EQUIP VAL: 24,398
33 SAN AUGUSTINE ISD .852000 20,790 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS .852000 20,790 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
84 EXCELSIOR ISD-SHELBY .015800 390 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
85 CENTER ISD-SHELBY CO .132200 3,230
8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

34,000 38

1
5.0 1
8.0 1
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 6,830
LAST YR 8/8 VAL: 30,070

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/15/2024 MNRLCBLA

LEASE#, NAME.....: 48 - TIMBERSTAR-DAVIS #1H FULL WI DECIMAL = .759039 #WELLS: 1
RRC#, WELL#.....: 235677 - 1H RRC DIST.: 06 FULL RI DECIMAL = .240961 DEPTH: 7352

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20762 HCG.....:
ALT RRC#: 235677 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .775200 18,920
01 SAN AUGUSTINE COUNTY .775200 18,920
33 SAN AUGUSTINE ISD .775200 18,920
60 SAN AUGUSTINE CO HOS .775200 18,920
84 EXCELSIOR ISD-SHELBY .224800 5,490

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

33,000 88

14.0 1
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 130,940
LAST YR RI VAL: 91,490
LAST YR 8/8 VAL: 222,430

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 65 - TIMBERSTAR-TARTT #2H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 242055 - 2H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7477
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	28,921	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	28,921	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				31003	0	31003	36000	-4,997	-4,660	7260	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				31003	0	31003	36000	4,997-	4,660-	7260	
33				1.000000	30,500						
60				1.000000	30,500						

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 7,260
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,500 WI TOTAL: 23,240 RI TOTAL: 7,260

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
36,000		83	
-----	-----	-----	-----
	6.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 117,350
LAST YR RI VAL: 64,160
LAST YR 8/8 VAL: 181,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 64 - TIMBERSTAR-TARTT #1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 242074 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 7188

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20796 HCG.....:
ALT RRC#: 242074 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.947300	26,500	1	15159	0	15159	37000	-21,841	-20,367	4733
01	SAN AUGUSTINE COUNTY	.947300	26,500		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	.947300	26,500		15159	0	15159	37000	21,841-	20,367-	4733
60	SAN AUGUSTINE CO HOS	.947300	26,500								
84	EXCELSIOR ISD-SHELBY	.052700	1,480								
										</	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
37,000		54	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 10,930
LAST YR 8/8 VAL: 34,170

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 66 - TIMBERSTAR-WATERMAN #1H FULL WI DECIMAL = .798486 #WELLS: 1
RRC#, WELL#.....: 242078 - 1H RRC DIST.: 06 FULL RI DECIMAL = .201514 DEPTH: 7258
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20797 HCG.....:
ALT RRC#: 242078 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	44,073	0	68.57	1.33	1.33	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	44,073	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				46805	0	46805	46000	805	751	11063	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.491600	17,230					
01				SAN AUGUSTINE COUNTY	.491600	17,230					
33				SAN AUGUSTINE ISD	.491600	17,230					
60				SAN AUGUSTINE CO HOS	.491600	17,230					
84				EXCELSIOR ISD-SHELBY	.508400	17,820					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 751 GAS VAL: 11,063
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 35,050 WI TOTAL: 23,990 RI TOTAL: 11,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
46,000		135	
-----	-----	-----	-----
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 225,080
LAST YR RI VAL: 103,170
LAST YR 8/8 VAL: 328,250

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 63 - TIMBERSTAR-MILLS #5H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 242390 - 5H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7277

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20795 HCG.....:
ALT RRC#: 242390 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	
00	SAN AUGUSTINE CENTRA	.677900	21,370	1	35405	0	35405	37500	-2,095	-1,954	8290
01	SAN AUGUSTINE COUNTY	.677900	21,370		35405	0	35405	37500	2,095-	1,954-	8290
33	SAN AUGUSTINE ISD	.677900	21,370								
60	SAN AUGUSTINE CO HOS	.677900	21,370								
84	EXCELSIOR ISD-SHELBY	.075300	2,370								
85	CENTER ISD-SHELBY CO	.246800	7,790								

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
37,500		94	
	4.0	1	
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 133,870
LAST YR RI VAL: 74,640
LAST YR 8/8 VAL: 208,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 84 - TIMBERSTAR-HODGES GU 1 #1H FULL WI DECIMAL = .803844 #WELLS: 1
RRC#, WELL#.....: 245529 - 1H RRC DIST.: 06 FULL RI DECIMAL = .196156 DEPTH: 7251
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20875 HCG.....:
ALT RRC#: 245529 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	27,747	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	27,747	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				29888	0	29888	38000	-8,112	-7,564	6831	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.948500	28,520					
03				SAN AUGUSTINE COUNTY	.948500	28,520					
33				SAN AUGUSTINE ISD	.948500	28,520					
60				SAN AUGUSTINE CO HOS	.948500	28,520					
84				EXCELSIOR ISD-SHELBY	.051500	1,550					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,831
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,070 WI TOTAL: 23,240 RI TOTAL: 6,830

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,000		79	
-----	-----	-----	-----
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 155,850
LAST YR RI VAL: 99,320
LAST YR 8/8 VAL: 255,170

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 186 - MCFADDIN MINERAL TRUST #1 FULL WI DECIMAL = .762982 #WELLS: 1
RRC#, WELL#.....: 246463 - 1 RRC DIST.: 06 FULL RI DECIMAL = .237018 DEPTH: 7744

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	37,749	0	68.57	1.14	1.14	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	37,749	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				32834	0	32834	50500	-17,666	-16,474	9553	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				32834	0	32834	50500	17,666-	16,474-	9553	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====
				\$/BBLRESV:	.00	EQUIP VAL:	5,233				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		9,553	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
				=====	=====	=====	=====	=====	=====	=====	=====
8/8 VALUE:				14,780		WI TOTAL:	5,230	RI TOTAL:		9,550	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.24
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

50,500 105

2.0 1
4.0 1
5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 42,010
LAST YR RI VAL: 67,020
LAST YR 8/8 VAL: 109,030

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 87 - TIMBERSTAR-MILLS B #6H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 246840 - 6H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 7408
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.P.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	35688	0	35688	43000	-7,312	-6,818
00	SAN AUGUSTINE CENTRA	1.000000	34,380		=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	34,380		35688	0	35688	43000	7,312-	6,818-
33	SAN AUGUSTINE ISD	1.000000	34,380							
60	SAN AUGUSTINE CO HOS	1.000000	34,380							
					\$/BBLRESV:	.00	EQUIP VAL:	23,236		
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	11,142
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
								=====		=====
					8/8 VALUE:	34,380	WI TOTAL:	23,240	RI TOTAL:	11,140

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
43,000		108	
		13.0	1
		14.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 124,890
LAST YR RI VAL: 90,130
LAST YR 8/8 VAL: 215,020

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 90 - TIMBERSTAR-MILLS B #8H

FULL WI DECIMAL = .800000

#WELLS: 1

RRC#, WELL#.....: 248060 - 8H RRC DIST.: 06

FULL RI DECIMAL = .200000

DEPTH: 7399

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 27,179 0 68.57 1.34 1.34 .00 0

=====

0 27,179 0 0 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 29136 0 29136 33500 -4,364 -4,069 6822

=====

29136 0 29136 33500 4,364- 4,069- 6822

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 30,060

01 SAN AUGUSTINE COUNTY 1.000000 30,060

33 SAN AUGUSTINE ISD 1.000000 30,060

60 SAN AUGUSTINE CO HOS 1.000000 30,060

\$/BBLRESV: .00 EQUIP VAL: 23,236

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,822

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 30,060 WI TOTAL: 23,240 RI TOTAL: 6,820

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

33,500 78

6.0 1

7.0 1

8.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 116,570

LAST YR RI VAL: 65,460

LAST YR 8/8 VAL: 182,030

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 93 - TIMBERSTAR-HOPKINS UNIT 2 #5H FULL WI DECIMAL = .796853 #WELLS: 1
RRC#, WELL#.....: 248315 - 5H RRC DIST.: 06 FULL RI DECIMAL = .203147 DEPTH: 7279
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20924 HCG.....:
ALT RRC#: 248315 GRAPH.....:

ALT RRC#: 248315				GRAPH.P.L.L.:		WI GAS		WI PRD		WI GROSS		OPERATING		WI NET		PV WI NET		PV RI NET					
JUR		JURISDICTION NAME		PERCENT		8/8 VALUE		YR		REVENUE		REVENUE		REVENUE		EXPENSES		REVENUE		REVENUE		REVENUE	
---		-----		-----		-----		--		-----		-----		-----		-----		-----		-----		-----	
								1		28877		0		28877		48000		-19,123		-17,832		6895	
00		SAN AUGUSTINE CENTRA		.980600		29,560		=====		=====		=====		=====		=====		=====		=====		=====	
01		SAN AUGUSTINE COUNTY		.980600		29,560				28877		0		28877		48000		19,123-		17,832-		6895	
33		SAN AUGUSTINE ISD		.980600		29,560																	
60		SAN AUGUSTINE CO HOS		.980600		29,560																	
84		EXCELSIOR ISD-SHELBY		.019400		580																	
										\$/BBLRESV:		.00		EQUIP VAL:		23,236							
										\$/BBLPROD:		0		WI OIL VAL:		0		RI OIL VAL:		0			
										WI PAYOUT:		.0		GAS VAL:		0		GAS VAL:		6,895			
										RI PAYOUT:		.9		PRD VAL:		0		PRD VAL:		0			
																=====				=====			
										8/8 VALUE:		30,140		WI TOTAL:		23,240		RI TOTAL:		6,900			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

48,000 77

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 68,040
LAST YR RI VAL: 59,080
LAST YR 8/8 VAL: 127,120

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 95 - ADJ MINERALS BP #1H FULL WI DECIMAL = .562500 #WELLS: 1
RRC#, WELL#.....: 248829 - 1H RRC DIST.: 06 FULL RI DECIMAL = .437500 DEPTH: 7384
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

30,500 38

1
5.0 1
8.0 1
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 16,360
LAST YR 8/8 VAL: 39,600

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 98 - ADJ MINERALS #1H

FULL WI DECIMAL = .750910

#WELLS: 1

RRC#, WELL#.....: 249321 - 1H RRC DIST.: 06

FULL RI DECIMAL = .249090

DEPTH: 7566

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE

ALT FRZ.:	ALT G\$ RRC:							
ALT JOB#:	UNIT.....:							
ALT LSE#:	HCG.....:							
ALT RRC#:	GRAPH.....:							

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	22990	0	22990	30500	-7,510	-7,003	7142
00	SAN AUGUSTINE CENTRA	1.000000	30,380		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	30,380		22990	0	22990	30500	7,510-	7,003-	7142
33	SAN AUGUSTINE ISD	1.000000	30,380								
60	SAN AUGUSTINE CO HOS	1.000000	30,380								

\$/BBLRESV:	.00	EQUIP VAL:	23,236			
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,142	
RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
8/8 VALUE:	30,380	WI TOTAL:	23,240	RI TOTAL:	7,140	

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 1
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.46	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.46	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
30,500		74
-----	-----	-----
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240

LAST YR RI VAL: 8,040

LAST YR 8/8 VAL: 31,280

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 97 - TIMBERSTAR-MILLS B #9H

FULL WI DECIMAL = .800000

#WELLS: 1

RRC#, WELL#.....: 249632 - 9H RRC DIST.: 06

FULL RI DECIMAL = .200000

DEPTH: 7424

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 22,290 0 68.57 1.34 1.34 .00 0

=====

0 22,290 0 0

=====

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 23895 0 23895 36500 -12,605 -11,754 5595

=====

23895 0 23895 36500 12,605- 11,754- 5595

=====

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 28,840

01 SAN AUGUSTINE COUNTY 1.000000 28,840

33 SAN AUGUSTINE ISD 1.000000 28,840

60 SAN AUGUSTINE CO HOS 1.000000 28,840

\$/BBLRESV: .00 EQUIP VAL: 23,236

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,595

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 28,840 WI TOTAL: 23,240 RI TOTAL: 5,600

=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

36,500 62

2.0 1

5.0 1

10.0 1

12.0 1

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,150

LAST YR RI VAL: 29,870

LAST YR 8/8 VAL: 78,020

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 109 - TIMBERSTAR-RAILROAD 153 #2H FULL WI DECIMAL = .794699 #WELLS: 1
RRC#, WELL#.....: 251591 - 2H RRC DIST.: 06 FULL RI DECIMAL = .205301 DEPTH: 7623
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	40,040	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	40,040	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				42638	0	42638	43500	-862	-804	10317	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				42638	0	42638	43500	862-	804-	10317	
33				1.000000	33,560						
60				1.000000	33,560						
				\$/BBLRESV: .00		EQUIP VAL: 23,236					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 10,317			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		33,560		WI TOTAL: 23,240		RI TOTAL: 10,320	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

43,500 114

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 219,490
LAST YR RI VAL: 116,410
LAST YR 8/8 VAL: 335,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 107 - TIMBERSTAR BP RAILROAD 152 #2H FULL WI DECIMAL = .762801 #WELLS: 1
RRC#, WELL#.....: 251948 - 2H RRC DIST.: 06 FULL RI DECIMAL = .237199 DEPTH: 7597
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	25,846	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	25,846	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				26419	0	26419	35000	-8,581	-8,002	7694	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				26419	0	26419	35000	8,581-	8,002-	7694	
33				1.000000	30,930						
60				1.000000	30,930						

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 7,694
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,930 WI TOTAL: 23,240 RI TOTAL: 7,690

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
35,000		76	
-----	-----	-----	-----
	9.0	1	
	10.0	1	
	12.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 112,760
LAST YR RI VAL: 77,450
LAST YR 8/8 VAL: 190,210

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 105 - TIMBERSTAR BP RAILROAD 152 #1H FULL WI DECIMAL = .779411 #WELLS: 1
RRC#, WELL#.....: 251953 - 1H RRC DIST.: 06 FULL RI DECIMAL = .220589 DEPTH: 7362
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	24,400						
01	SAN AUGUSTINE COUNTY	1.000000	24,400	\$/BBLRESV:	.00	EQUIP VAL:	24,398		
33	SAN AUGUSTINE ISD	1.000000	24,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	24,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	24,400	WI TOTAL:	24,400	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
35,000		36	
-----	-----	-----	-----
	6.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 8,780
LAST YR 8/8 VAL: 32,020

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 131 - TIMBERSTAR-TARTT #4H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 252038 - 4H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7495

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20965 HCG.....:
ALT RRC#: 252038 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	30,557	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	30,557	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				32757	0	32757	37000	-4,243	-3,957	7670	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				32757	0	32757	37000	4,243-	3,957-	7670	
33											
60											
84											
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		7,670	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	30,910	WI TOTAL:	23,240	RI TOTAL:		7,670	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

37,000 87

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 131,480
LAST YR RI VAL: 68,850
LAST YR 8/8 VAL: 200,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 116 - BOLES CECILIA #1H FULL WI DECIMAL = .751346 #WELLS: 1
RRC#, WELL#.....: 252045 - 1H RRC DIST.: 06 FULL RI DECIMAL = .248654 DEPTH: 7457
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20932 HCG.....:
ALT RRC#: 252045 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	30,908	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
				0	30,908	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				31118	0	31118	37000	-5,882	-5,485	9645	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.952000	31,310								
01	SAN AUGUSTINE COUNTY	.952000	31,310	31118	0	31118	37000	5,882-	5,485-	9645	
33	SAN AUGUSTINE ISD	.952000	31,310								
60	SAN AUGUSTINE CO HOS	.952000	31,310								
84	EXCELSIOR ISD-SHELBY	.048000	1,580								
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		9,645	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	32,890	WI TOTAL:	23,240	RI TOTAL:		9,650	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

37,000 88

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 136,360
LAST YR RI VAL: 98,900
LAST YR 8/8 VAL: 235,260

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 103 - TIMBERSTAR-HOPKINS GU 4 #1H

FULL WI DECIMAL = .791686

#WELLS: 1

RRC#, WELL#.....: 252296 - 1H RRC DIST.: 06

FULL RI DECIMAL = .208314

DEPTH: 7550

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	24,400						
01	SAN AUGUSTINE COUNTY	1.000000	24,400	\$/BBLRESV:	.00	EQUIP VAL:	24,398		
33	SAN AUGUSTINE ISD	1.000000	24,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	24,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	24,400	WI TOTAL:	24,400	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.45

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.45

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
31,000		37	
-----	-----	-----	-----
		9.0 1	
		10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,780

LAST YR RI VAL: 15,440

LAST YR 8/8 VAL: 41,220

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 102 - TIMBERSTAR-BP-RAILROAD 153 #1H FULL WI DECIMAL = .750000

RRC#, WELL#.....: 252387 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000

#WELLS: 1

DEPTH: 7500

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1				0	35,258	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	35,258	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1				35434	0	35434	39500	-4,066	-3,792	11062	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	34,300								
01	SAN AUGUSTINE COUNTY	1.000000	34,300	35434	0	35434	39500	4,066-	3,792-	11062	
33	SAN AUGUSTINE ISD	1.000000	34,300								
60	SAN AUGUSTINE CO HOS	1.000000	34,300								
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	11,062		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	34,300	WI TOTAL:	23,240	RI TOTAL:	11,060		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

39,500 102

7.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 208,030

LAST YR RI VAL: 147,580

LAST YR 8/8 VAL: 355,610

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 133 - TIMBERSTAR-TARTT #3H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 252594 - 3H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7254
OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 20966 HCG.....:
ALT RRC#: 252594 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	31,961	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	31,961	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				34262	0	34262	41500	-7,238	-6,749	8023	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				34262	0	34262	41500	7,238-	6,749-	8023	
33											
60											
84											
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		8,023	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	31,260	WI TOTAL:	23,240	RI TOTAL:		8,020	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

41,500 91

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 145,190
LAST YR RI VAL: 86,890
LAST YR 8/8 VAL: 232,080

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 111 - TIMBERSTAR-HOPKINS GU 4 #2H FULL WI DECIMAL = .804177 #WELLS: 1
RRC#, WELL#.....: 253480 - 2H RRC DIST.: 06 FULL RI DECIMAL = .195823 DEPTH: 7500
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
				1	36713	0	36713	39500	-2,787	-2,599
00	SAN AUGUSTINE CENTRA	1.000000	31,610		=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	31,610		36713	0	36713	39500	2,787-	2,599-
33	SAN AUGUSTINE ISD	1.000000	31,610							
60	SAN AUGUSTINE CO HOS	1.000000	31,610							
					\$/BBLRESV:	.00	EQUIP VAL:	23,236		
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	8,373
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
								=====		=====
					8/8 VALUE:	31,610	WI TOTAL:	23,240	RI TOTAL:	8,370

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

39,500 97

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 187,900
LAST YR RI VAL: 92,740
LAST YR 8/8 VAL: 280,640

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 120 - ADJ MINERALS GU 2-2H FULL WI DECIMAL = .777121 #WELLS: 1
RRC#, WELL#.....: 253740 - 2H RRC DIST.: 06 FULL RI DECIMAL = .222879 DEPTH: 7600

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	22,478	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	22,478	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				23407	0	23407	33500	-10,093	-9,412	6287	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				23407	0	23407	33500	10,093-	9,412-	6287	
33				23407	0	23407	33500	10,093-	9,412-	6287	
60				23407	0	23407	33500	10,093-	9,412-	6287	

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,287
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 29,530 WI TOTAL: 23,240 RI TOTAL: 6,290

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
33,500		64	
-----	-----	-----	-----
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 82,400
LAST YR RI VAL: 54,870
LAST YR 8/8 VAL: 137,270

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 122 - TIMBERSTAR-HOPKINS GU #3-1H FULL WI DECIMAL = .794021 #WELLS: 1
RRC#, WELL#.....: 254027 - 1H RRC DIST.: 06 FULL RI DECIMAL = .205979 DEPTH: 7500

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	31,780	1	35128	0	35128	39500	-4,372	-4,077	8535
01	SAN AUGUSTINE COUNTY	1.000000	31,780		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	31,780		35128	0	35128	39500	4,372-	4,077-	8535
60	SAN AUGUSTINE CO HOS	1.000000	31,780								
					\$/BBLRESV:	.00	EQUIP VAL:	23,236			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	8,535	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====			=====
					8/8 VALUE:	31,780	WI TOTAL:	23,240	RI TOTAL:	8,540	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
39,500		94	
	5.0	1	
	6.0	1	
	7.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 131,920
LAST YR RI VAL: 74,360
LAST YR 8/8 VAL: 206,280

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 124 - ADJ MINERALS GU #2-1H FULL WI DECIMAL = .777121 #WELLS: 1
RRC#, WELL#.....: 254127 - 1H RRC DIST.: 06 FULL RI DECIMAL = .222879 DEPTH: 7600
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				207	18,550	0	68.57	1.31	1.31	.00	11030
=====				=====	=====	=====	=====	=====	=====	=====	=====
				207	18,550	0					11,030
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				18884	0	29914	38000	-8,086	-7,540	8036	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	31,280								
01	SAN AUGUSTINE COUNTY	1.000000	31,280	18884	0	29914	38000	8,086-	7,540-	8036	
33	SAN AUGUSTINE ISD	1.000000	31,280								
60	SAN AUGUSTINE CO HOS	1.000000	31,280								

\$/BBLRESV: 17.28 EQUIP VAL: 23,236
\$/BBLPROD: 5,966 WI OIL VAL: 0 RI OIL VAL: 2,963
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,073
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 31,280 WI TOTAL: 23,240 RI TOTAL: 8,040

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.43
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.43
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,000	.6	55	
-----	-----	-----	-----
	7.0 1	10.0 1	
	10.0 1	12.0 1	
	12.0 1	15.0 99	
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 80,360
LAST YR RI VAL: 52,320
LAST YR 8/8 VAL: 132,680

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 126 - ADJ MINERALS #2H FULL WI DECIMAL = .791716 #WELLS: 1
RRC#, WELL#.....: 254397 - 2H RRC DIST.: 06 FULL RI DECIMAL = .208284 DEPTH: 7900

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.P.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	37212	0	37212	42500	-5,288	-4,931	9169	-----
00	SAN AUGUSTINE CENTRA	1.000000	32,410		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	32,410		37212	0	37212	42500	5,288-	4,931-	9169	
33	SAN AUGUSTINE ISD	1.000000	32,410									
60	SAN AUGUSTINE CO HOS	1.000000	32,410									
					\$/BBLRESV:	.00	EQUIP VAL:	23,236				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	9,169		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====				=====
					8/8 VALUE:	32,410	WI TOTAL:	23,240	RI TOTAL:	9,170		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
42,500		104	
		10.0	1
		14.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 203,020
LAST YR RI VAL: 112,700
LAST YR 8/8 VAL: 315,720

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 123 - TIMBERSTAR-HOPKINS GU 3-2H FULL WI DECIMAL = .798022 #WELLS: 1
RRC#, WELL#.....: 254403 - 2H RRC DIST.: 06 FULL RI DECIMAL = .201978 DEPTH: 7450
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	23,181	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	23,181	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				24789	0	24789	33500	-8,711	-8,123	5876	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				24789	0	24789	33500	8,711-	8,123-	5876	
33				1.000000	29,120						
60				1.000000	29,120						

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,876
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 29,120 WI TOTAL: 23,240 RI TOTAL: 5,880

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
33,500		66	
-----	-----	-----	-----
	5.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 77,850
LAST YR RI VAL: 47,250
LAST YR 8/8 VAL: 125,100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 150 - TIMBERSTAR-PLATT GU 1-1H FULL WI DECIMAL = .785922 #WELLS: 1
RRC#, WELL#.....: 255471 - 1H RRC DIST.: 06 FULL RI DECIMAL = .214078 DEPTH: 7225

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	47717	0	47717	45500	2,217	2,067	12174	
00	SAN AUGUSTINE CENTRA	1.000000	37,470		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	37,470		47717	0	47717	45500	2,217	2,067	12174	
33	SAN AUGUSTINE ISD	1.000000	37,470									
60	SAN AUGUSTINE CO HOS	1.000000	37,470									
					\$/BBLRESV:	.00	EQUIP VAL:	23,236				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	2,067	GAS VAL:	12,174		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	37,470	WI TOTAL:	25,300	RI TOTAL:	12,170		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
45,500		139	
		14.0	1
		15.0	1
		18.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,150
LAST YR RI VAL: 24,740
LAST YR 8/8 VAL: 56,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 140 - TIMBERSTAR-PLATT GU 1 #2H FULL WI DECIMAL = .785922 #WELLS: 1
RRC#, WELL#.....: 255473 - 2H RRC DIST.: 06 FULL RI DECIMAL = .214078 DEPTH: 7650
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	20,210	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	20,210	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				21284	0	21284	38000	-16,716	-15,588	5430	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				21284	0	21284	38000	16,716-	15,588-	5430	
33				21284	0	21284	38000	16,716-	15,588-	5430	
60				21284	0	21284	38000	16,716-	15,588-	5430	

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,430
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 28,670 WI TOTAL: 23,240 RI TOTAL: 5,430

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,000		58	
-----	-----	-----	-----
	6.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 135,670
LAST YR RI VAL: 77,360
LAST YR 8/8 VAL: 213,030

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: 6
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 147 - TIMBERSTAR-BP-WEAVER #1H FULL WI DECIMAL = .752881 #WELLS: 1
RRC#, WELL#.....: 256211 - 1H RRC DIST.: 06 FULL RI DECIMAL = .247119 DEPTH: 7399
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	23,883	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	23,883	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				24095	0	24095	33500	-9,405	-8,770	7407	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				24095	0	24095	33500	9,405-	8,770-	7407	
33				1.000000	30,650						
60				1.000000	30,650						

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 7,407
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,650 WI TOTAL: 23,240 RI TOTAL: 7,410

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

33,500 68

5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 76,790
LAST YR RI VAL: 60,920
LAST YR 8/8 VAL: 137,710

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 143 - TIMBERSTAR-WEAVER #2H FULL WI DECIMAL = .767549 #WELLS: 1
RRC#, WELL#.....: 256213 - 2H RRC DIST.: 06 FULL RI DECIMAL = .232451 DEPTH: 7590

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	20647	0	20647	35500	-14,853	-13,850	5856
00	SAN AUGUSTINE CENTRA	1.000000	29,100	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	29,100		20647	0	20647	35500	14,853-	13,850-	5856
33	SAN AUGUSTINE ISD	1.000000	29,100								
60	SAN AUGUSTINE CO HOS	1.000000	29,100								
					\$/BBLRESV:	.00	EQUIP VAL:	23,236			

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,856
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 29,100 WI TOTAL: 23,240 RI TOTAL: 5,860

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
35,500		55	
		1	
		5.0	1
		10.0	1
		12.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,540
LAST YR RI VAL: 23,270
LAST YR 8/8 VAL: 55,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 144 - TIMBERSTAR-BP-WEAVER #3H FULL WI DECIMAL = .716475 #WELLS: 1
RRC#, WELL#.....: 256214 - 3H RRC DIST.: 06 FULL RI DECIMAL = .283525 DEPTH: 7380
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	24,400						
01	SAN AUGUSTINE COUNTY	1.000000	24,400	\$/BBLRESV:	.00	EQUIP VAL:	24,398		
33	SAN AUGUSTINE ISD	1.000000	24,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	24,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	24,400	WI TOTAL:	24,400	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
26,950			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 145 - TIMBERSTAR-WEAVER #4H

FULL WI DECIMAL = .796915

#WELLS: 1

RRC#, WELL#.....: 256215 - 4H RRC DIST.: 06

FULL RI DECIMAL = .203085

DEPTH: 7597

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
				--	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	27,990	1	19878	0	19878	34000	-14,122	-13,169
01	SAN AUGUSTINE COUNTY	1.000000	27,990		19878	0	19878	34000	14,122-	13,169-
33	SAN AUGUSTINE ISD	1.000000	27,990							
60	SAN AUGUSTINE CO HOS	1.000000	27,990							
					\$/BBLRESV:	.00	EQUIP VAL:	23,236		
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,745
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
							=====			=====
					8/8 VALUE:	27,990	WI TOTAL:	23,240	RI TOTAL:	4,750

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
34,000		53	
		5.0 1	
		8.0 1	
		10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 58,290

LAST YR RI VAL: 37,540

LAST YR 8/8 VAL: 95,830

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 146 - ADJ MINERALS GU 3-1H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 256216 - 1H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7370

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	28,800	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	28,800	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				30874	0	30874	37500	-6,626	-6,179	7229	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				30874	0	30874	37500	6,626-	6,179-	7229	
33				30,470	1.000000	30,470					
60				30,470	1.000000	30,470					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 7,229
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 30,470 WI TOTAL: 23,240 RI TOTAL: 7,230

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
37,500		82	
-----	-----	-----	-----
	5.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 130,710
LAST YR RI VAL: 77,980
LAST YR 8/8 VAL: 208,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 160 - TIMBERSTAR-HOPKINS GU #5-2H FULL WI DECIMAL = .796210 #WELLS: 1
RRC#, WELL#.....: 256266 - 2H RRC DIST.: 06 FULL RI DECIMAL = .203790 DEPTH: 7539
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.P.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---	-----	-----	-----	1	28627	0	28627	35000	-6,373	-5,943	6862	
00	SAN AUGUSTINE CENTRA	1.000000	30,100		=====	=====	=====	=====	=====	=====	=====	
01	SAN AUGUSTINE COUNTY	1.000000	30,100		28627	0	28627	35000	6,373-	5,943-	6862	
33	SAN AUGUSTINE ISD	1.000000	30,100									
60	SAN AUGUSTINE CO HOS	1.000000	30,100									
					\$/BBLRESV:	.00	EQUIP VAL:	23,236				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,862		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	30,100	WI TOTAL:	23,240	RI TOTAL:	6,860		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
35,000		77	
		6.0 1	
		8.0 1	
		10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 121,450
LAST YR RI VAL: 65,660
LAST YR 8/8 VAL: 187,110

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/03/2024 MNRLCBLA

LEASE#, NAME.....: 159 - TIMBERSTAR BP RAILROAD 152 #2 FULL WI DECIMAL = .763889 #WELLS: 1
RRC#, WELL#.....: 256333 - 2H RRC DIST.: 06 FULL RI DECIMAL = .236111 DEPTH: 7573
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	---	---	---	1	41425	0	41425	40500	925	863	11992			
00	SAN AUGUSTINE CENTRA	1.000000	36,090	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	36,090		41425	0	41425	40500	925	863	11992			
33	SAN AUGUSTINE ISD	1.000000	36,090											
60	SAN AUGUSTINE CO HOS	1.000000	36,090											
					\$/BBLRESV:	.00	EQUIP VAL:		23,236					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 863 GAS VAL: 11,992
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 36,090 WI TOTAL: 24,100 RI TOTAL: 11,990

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,500		119	
	9.0	1	
	10.0	1	
	12.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 220,150
LAST YR RI VAL: 131,160
LAST YR 8/8 VAL: 351,310

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 158 - TIMBERSTAR BP MILLS #2H FULL WI DECIMAL = .747175 #WELLS: 1
RRC#, WELL#.....: 256362 - 2H RRC DIST.: 06 FULL RI DECIMAL = .252825 DEPTH: 7489
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	39,688	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	39,688	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				39736	0	39736	46500	-6,764	-6,307	12593	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				39736	0	39736	46500	6,764-	6,307-	12593	
33				1.000000	35,830						
60				1.000000	35,830						
				\$/BBLRESV: .00		EQUIP VAL: 23,236					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 12,593			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		35,830		WI TOTAL: 23,240		RI TOTAL: 12,590	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

46,500 113

5.0 1
8.0 1
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 193,620
LAST YR RI VAL: 159,350
LAST YR 8/8 VAL: 352,970

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 157 - TIMBERSTAR BP MILLS #1H

FULL WI DECIMAL = .747175

#WELLS: 1

RRC#, WELL#.....: 256379 - 1H RRC DIST.: 06

FULL RI DECIMAL = .252825

DEPTH: 7476

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				1	31848	0	31848	39500	-7,652	-7,135			10093	
00	SAN AUGUSTINE CENTRA	1.000000	33,330		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	33,330		31848	0	31848	39500	7,652-	7,135-			10093	
33	SAN AUGUSTINE ISD	1.000000	33,330											
60	SAN AUGUSTINE CO HOS	1.000000	33,330											
					\$/BBLRESV:	.00	EQUIP VAL:	23,236						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	10,093				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====			=====			
					8/8 VALUE:	33,330	WI TOTAL:	23,240	RI TOTAL:	10,090				

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
39,500		105	
		22.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 130,430

LAST YR RI VAL: 80,450

LAST YR 8/8 VAL: 210,880

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 156 - TIMBERSTAR-HOPKINS GU #5-1H

FULL WI DECIMAL = .796210

#WELLS: 1

RRC#, WELL#.....: 256523 - 1H RRC DIST.: 06

FULL RI DECIMAL = .203790

DEPTH: 7571

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.P.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	22291	0	22291	41000	-18,709	-17,446	5343	-----
00	SAN AUGUSTINE CENTRA	1.000000	28,580	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	28,580		22291	0	22291	41000	18,709-	17,446-	5343	
33	SAN AUGUSTINE ISD	1.000000	28,580									
60	SAN AUGUSTINE CO HOS	1.000000	28,580									
				\$/BBLRESV: .00		EQUIP VAL:		23,236				
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:		0
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL:		5,343
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:		0
						=====				=====		
				8/8 VALUE:		28,580	WI TOTAL:	23,240	RI TOTAL:	5,340		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
41,000		63	
		12.0 1	
		14.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,760

LAST YR RI VAL: 45,620

LAST YR 8/8 VAL: 112,380

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 168 - TIMBERSTAR-DAVIS GU #3-1H

FULL WI DECIMAL = .783647

#WELLS: 1

RRC#, WELL#.....: 257547 - 1H RRC DIST.: 06

FULL RI DECIMAL = .216353

DEPTH: 7436

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	17499	0	17499	33500	-16,001	-14,921	4525	
00	SAN AUGUSTINE CENTRA	1.000000	27,770		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	27,770		17499	0	17499	33500	16,001-	14,921-	4525	
33	SAN AUGUSTINE ISD	1.000000	27,770									
60	SAN AUGUSTINE CO HOS	1.000000	27,770									
					\$/BBLRESV:	.00	EQUIP VAL:	23,236				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,525		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	27,770	WI TOTAL:	23,240	RI TOTAL:	4,530		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
33,500		49	
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 36,130

LAST YR RI VAL: 20,300

LAST YR 8/8 VAL: 56,430

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 178 - TIMBERSTAR-HOPKINS GU 6 #1H FULL WI DECIMAL = .792884 #WELLS: 1
RRC#, WELL#.....: 258777 - 1H RRC DIST.: 06 FULL RI DECIMAL = .207116 DEPTH: 7506

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
				--	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	35,930	1	51880	0	51880	71792	-19,912	-18,568
01	SAN AUGUSTINE COUNTY	1.000000	35,930		=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	35,930		51880	0	51880	71792	19,912-	18,568-
60	SAN AUGUSTINE CO HOS	1.000000	35,930							
					\$/BBLRESV:	.00	EQUIP VAL:	23,236		
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	12,693
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
								=====		=====
					8/8 VALUE:	35,930	WI TOTAL:	23,240	RI TOTAL:	12,690

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
71,792		146	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,240
LAST YR RI VAL: 19,140
LAST YR 8/8 VAL: 48,380

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 180 - TIMBERSTAR-BP-RLRD 152 GU 2#1H FULL WI DECIMAL = .775043 #WELLS: 1
RRC#, WELL#.....: 258954 - 1H RRC DIST.: 06 FULL RI DECIMAL = .224957 DEPTH: 7359
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	12900	0	12900	30500	-17,600	-16,412	3507
00	SAN AUGUSTINE CENTRA	1.000000	26,750		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	26,750		12900	0	12900	30500	17,600-	16,412-	3507
33	SAN AUGUSTINE ISD	1.000000	26,750								
60	SAN AUGUSTINE CO HOS	1.000000	26,750								
					\$/BBLRESV:	.00	EQUIP VAL:	23,236			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	3,507	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	26,750	WI TOTAL:	23,240	RI TOTAL:	3,510	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
30,500		41	
		22.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 78,030
LAST YR RI VAL: 56,010
LAST YR 8/8 VAL: 134,040

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 189 - TIMBERSTAR-SPRR 2 #1H FULL WI DECIMAL = .798776 #WELLS: 1
RRC#, WELL#.....: 259279 - 1H RRC DIST.: 06 FULL RI DECIMAL = .201224 DEPTH: 7497
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	63,320	1	0	53,594	0	68.57	1.34	1.34	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	63,320	2	0	46,358	0	69.85	1.34	1.34	.00	0
33	SAN AUGUSTINE ISD	1.000000	63,320									
60	SAN AUGUSTINE CO HOS	1.000000	63,320									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE

8/8 VALUE: 63,320 WI TOTAL: 39,510 RI TOTAL: 23,810

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
44,000		163	
	13.0	1	
	14.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 343,800
LAST YR RI VAL: 141,890
LAST YR 8/8 VAL: 485,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 196 - TIMBERSTAR-HOPKINS 2H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 259746 - 2H RRC DIST.: 06 FULL RI DECIMAL = .200000 DEPTH: 7284
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21079 HCG.....:
ALT RRC#: 259746 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.962700	55,880	1	0	48,161	0	68.57	1.33	1.33	.00	0
01	SAN AUGUSTINE COUNTY	.962700	55,880	2	0	42,379	0	69.85	1.33	1.33	.00	0
33	SAN AUGUSTINE ISD	.962700	55,880									
60	SAN AUGUSTINE CO HOS	.962700	55,880		0	90,540	0					0
84	EXCELSIOR ISD-SHELBY	.037300	2,160									

\$/BBLRESV:	.00	EQUIP VAL:	22,129		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	14,936	GAS VAL:	21,261
RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	58,040	WI TOTAL:	37,070	RI TOTAL:	20,970

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000		144	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 136,820
LAST YR RI VAL: 54,410
LAST YR 8/8 VAL: 191,230

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 217 - STEADHAM GU 1 #1H FULL WI DECIMAL = .792977 #WELLS: 1
RRC#, WELL#.....: 260834 - 1H RRC DIST.: 06 FULL RI DECIMAL = .207023 DEPTH: 7805

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
-----				1	43861	0	43861	63500	-19,639	-18,313	10725	
00	SAN AUGUSTINE CENTRA	1.000000	33,970		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	33,970		43861	0	43861	63500	19,639-	18,313-	10725	
33	SAN AUGUSTINE ISD	1.000000	33,970									
60	SAN AUGUSTINE CO HOS	1.000000	33,970									
					\$/BBLRESV:	.00	EQUIP VAL:	23,236				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	10,725		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	33,970	WI TOTAL:	23,240	RI TOTAL:	10,730		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.24
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

63,500 136

3.0 1
4.0 1
5.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 98,900
LAST YR RI VAL: 84,030
LAST YR 8/8 VAL: 182,930

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 210 - TIMBERSTAR-PLATT GU 2 #1H FULL WI DECIMAL = .746536 #WELLS: 1
RRC#, WELL#.....: 260837 - 1H RRC DIST.: 06 FULL RI DECIMAL = .253464 DEPTH: 7434
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	75,060	1	78000	0	78000	71500	6,500	6,061	24804	
01	SAN AUGUSTINE COUNTY	1.000000	75,060	2	72921	0	72921	70785	2,136	1,732	20340	
33	SAN AUGUSTINE ISD	1.000000	75,060									
60	SAN AUGUSTINE CO HOS	1.000000	75,060		150921	0	150921	142285	8,636	7,793	45144	

\$/BBLRESV: .00 EQUIP VAL: 22,129
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 7,793 GAS VAL: 45,144
RI PAYOUT: 1.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 75,060 WI TOTAL: 29,920 RI TOTAL: 45,140

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
71,500		222	
	5.0	1	
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 287,390
LAST YR RI VAL: 197,970
LAST YR 8/8 VAL: 485,360

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 218 - TIMBERSTAR-SPRR 1-1H FULL WI DECIMAL = .766066 #WELLS: 1
RRC#, WELL#.....: 261347 - 1H RRC DIST.: 06 FULL RI DECIMAL = .233934 DEPTH: 7263

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21100 HCG.....:
ALT RRC#: 261347 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	22,331	0	68.57	1.34	1.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	22,331	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				22923	0	22923	45000	-22,077	-20,587	6556	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				22923	0	22923	45000	22,077-	20,587-	6556	
33				22,090							
60				22,090							
84				7,720							
				\$/BBLRESV: .00		EQUIP VAL: 23,236					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 6,556			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		29,800		WI TOTAL: 23,240		RI TOTAL: 6,560	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.46
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
45,000		71	
-----	-----	-----	-----
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,950
LAST YR RI VAL: 32,630
LAST YR 8/8 VAL: 81,580

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 76 - TIMBERSTAR-TUPPEN #1H FULL WI DECIMAL = .821800 #WELLS: 1
RRC#, WELL#.....: 245095 - 1H RRC DIST.: 06 FULL RI DECIMAL = .178200 DEPTH: 7340

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	42,147	0	68.68	1.48	1.48	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	42,147	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				51262	0	51262	79500	-28,238	-26,332	10411	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.317700	10,690					
01				SAN AUGUSTINE COUNTY	.317700	10,690					
33				SAN AUGUSTINE ISD	.317700	10,690					
60				SAN AUGUSTINE CO HOS	.317700	10,690					
85				CENTER ISD-SHELBY CO	.682300	22,960					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 10,411
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 33,650 WI TOTAL: 23,240 RI TOTAL: 10,410

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
79,500		120	
-----	-----	-----	-----
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 101,070
LAST YR RI VAL: 72,820
LAST YR 8/8 VAL: 173,890

LAST YR OIL PROD:
LAST YR GAS PROD: 45,807

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 85 - TIMBERSTAR-TUPPEN #2H FULL WI DECIMAL = .845527 #WELLS: 1
RRC#, WELL#.....: 246064 - 2H RRC DIST.: 06 FULL RI DECIMAL = .154473 DEPTH: 7352

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	55,845	0	68.68	1.47	1.47	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	55,845	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				69411	0	69411	86000	-16,589	-15,469	11877	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	.317700	11,150					
03				SAN AUGUSTINE COUNTY	.317700	11,150					
33				SAN AUGUSTINE ISD	.317700	11,150					
60				SAN AUGUSTINE CO HOS	.317700	11,150					
85				CENTER ISD-SHELBY CO	.682300	23,970					

\$/BBLRESV: .00 EQUIP VAL: 23,236
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 11,877
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 35,120 WI TOTAL: 23,240 RI TOTAL: 11,880

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
86,000		159	
-----	-----	-----	-----
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 171,700
LAST YR RI VAL: 87,840
LAST YR 8/8 VAL: 259,540

LAST YR OIL PROD: 45
LAST YR GAS PROD: 59,873

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 155 - TIMBERSTAR-DAVIS (PETTET) 2 FULL WI DECIMAL = .751781 #WELLS: 1
RRC#, WELL#.....: 14964 - 2 RRC DIST.: 06 FULL RI DECIMAL = .248219 DEPTH: 7827

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
OIL FIELD#.....: 02870400
OIL FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 7,320
01 SAN AUGUSTINE COUNTY 1.000000 7,320
33 SAN AUGUSTINE ISD 1.000000 7,320
60 SAN AUGUSTINE CO HOS 1.000000 7,320

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 7,320 WI TOTAL: 7,320 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 2.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

45,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,320
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 153 - TUPPEN (PETTET) 3

FULL WI DECIMAL = .764158

#WELLS: 1

RRC#, WELL#.....: 14973 - 2H

RRC DIST.: 06

FULL RI DECIMAL = .235842

DEPTH: 7734

OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY

OIL FIELD#.....: 02870400

OIL FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 221000 UNIT.....:

ALT LSE#: 21014 EOR.....:

ALT RRC#: 14973 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	.104000	4,460	1	15686	0	48529	53000	-4,471	-4,169	14027
01	SAN AUGUSTINE COUNTY	.104000	4,460		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	.104000	4,460		15686	0	48529	53000	4,471-	4,169-	14027
60	SAN AUGUSTINE CO HOS	.104000	4,460								
85	CENTER ISD-SHELBY CO	.896000	38,380								
					\$/BBLRESV:	5.76	EQUIP VAL:	28,812			
					\$/BBLPROD:	1,943	WI OIL VAL:	0	RI OIL VAL:	9,493	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,534	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	42,840	WI TOTAL:	28,810	RI TOTAL:	14,030	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
53,000	1.9	43	
-----	-----	-----	-----
	10.0 1	6.0 1	
	12.0 1	8.0 1	
	15.0 99	10.0 1	
		12.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 31,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,950

LAST YR RI VAL: 15,980

LAST YR 8/8 VAL: 46,930

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 36 - TIMBERSTAR #1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 232169 - 1 RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 11101
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 57814700
GAS FIELD NAME...: MARTINSVILLE (TRAVIS PEAK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	8,420						
01	SAN AUGUSTINE COUNTY	1.000000	8,420	\$/BBLRESV:	.00	EQUIP VAL:	8,422		
33	SAN AUGUSTINE ISD	1.000000	8,420	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	8,420	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	8,420	WI TOTAL:	8,420	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
42,500		11	
-----	-----	-----	-----
		1	
		5.0	1
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 8,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,420
LAST YR RI VAL:
LAST YR 8/8 VAL: 8,420

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 40 - TIMBERSTAR 58 #1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 232539 - 1 RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 11077

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 57814700
GAS FIELD NAME...: MARTINSVILLE (TRAVIS PEAK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	8,420							
01	SAN AUGUSTINE COUNTY	1.000000	8,420	\$/BBLRESV:	.00	EQUIP VAL:	8,422			
33	SAN AUGUSTINE ISD	1.000000	8,420	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0
60	SAN AUGUSTINE CO HOS	1.000000	8,420	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0
						=====				=====
				8/8 VALUE:	8,420	WI TOTAL:	8,420	RI TOTAL:		0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
15,000		8	
-----	-----	-----	-----
		13.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 8,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,420
LAST YR RI VAL:
LAST YR 8/8 VAL: 8,420

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 41 - TIMBERSTAR 574 #1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 232766 - 5741 RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 10950
OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
GAS FIELD#.....: 57814700
GAS FIELD NAME...: MARTINSVILLE (TRAVIS PEAK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 7,690
01 SAN AUGUSTINE COUNTY 1.000000 7,690
33 SAN AUGUSTINE ISD 1.000000 7,690
60 SAN AUGUSTINE CO HOS 1.000000 7,690

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

8/8 VALUE: 7,690 WI TOTAL: 7,690 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

49,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 7,880
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,690
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 139 - TIMBERSTAR-HODGES GAS UNIT #1 FULL WI DECIMAL = .803844 #WELLS: 1
RRC#, WELL#.....: 235747 - 3501 T RRC DIST.: 06 FULL RI DECIMAL = .196156 DEPTH: 10595
OPERATOR#, AGENT#: 561136 - 40

OPERATOR NAME.....: MERIT ENERGY COMPANY
GAS FIELD#.....: 57814700
GAS FIELD NAME...: MARTINSVILLE (TRAVIS PEAK)

ALT FRZ.:	ALT G\$ RRC:	1	772	51,088	0	68.57	1.31	1.31	.00	42552
ALT JOB#:	UNIT.....:	2	617	46,487	0	69.85	1.31	1.31	.00	34677
ALT LSE#:	HCG.....:	3	494	41,370	0	71.13	1.30	1.30	.00	28250
ALT RRC#:	GRAPH.....:	4	395	36,405	0	72.45	1.30	1.30	.00	23020
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			2,278	175,350	0					128,499

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	147,620	1	53797	0	96349	59957	36,392	33,936	22022
01	SAN AUGUSTINE COUNTY	1.000000	147,620	2	48952	0	83629	59357	24,272	19,681	16766
33	SAN AUGUSTINE ISD	1.000000	147,620	3	43232	0	71482	58763	12,719	8,968	12570
60	SAN AUGUSTINE CO HOS	1.000000	147,620	4	38044	0	61064	58175	2,889	1,771	9420
					=====	=====	=====	=====	=====	=====	=====
					184025	0	312524	236252	76,272	64,356	60778

\$/BBLRESV: 14.46	EQUIP VAL:	22,481	
\$/BBLPROD: 13,165	WI OIL VAL:	26,461	RI OIL VAL: 24,990
WI PAYOUT: .0	GAS VAL:	37,895	GAS VAL: 35,788
RI PAYOUT: 3.0	PRD VAL:	0	PRD VAL: 0
=====			
8/8 VALUE:	147,620	WI TOTAL:	86,840
		RI TOTAL:	60,780

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
GAS WI GR PRICE: 1.43		
GAS RI GR PRICE: 1.43		
GAS %TAX ALLOW.: 12.5		
GAS PRICE ESCAL? Y		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
59,957	2.5	149
20.0 99		
8.0 1		
10.0 1		
12.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:		HP:		VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 400,930
LAST YR RI VAL: 182,020
LAST YR 8/8 VAL: 582,950

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 51 - TIMBERSTAR 350 #1 OIL FULL WI DECIMAL = .803844 #WELLS: 1
RRC#, WELL#.....: 14802 - RRC DIST.: 06 FULL RI DECIMAL = .196156 DEPTH: 10595

OPERATOR#, AGENT#: 561136 - 40
OPERATOR NAME....: MERIT ENERGY COMPANY
OIL FIELD#.....: 86234400
OIL FIELD NAME...: STOCKMAN, SOUTH (PETTIT)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 10,250
01 SAN AUGUSTINE COUNTY 1.000000 10,250
33 SAN AUGUSTINE ISD 1.000000 10,250
60 SAN AUGUSTINE CO HOS 1.000000 10,250

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 10,250 WI TOTAL: 10,250 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 2.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

49,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,250
LAST YR RI VAL:
LAST YR 8/8 VAL: 10,250

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/11/2024 MNRLCBLA

LEASE#, NAME.....: 374 - KODIAK #2H FULL WI DECIMAL = .744352 #WELLS: 1
RRC#, WELL#.....: 15461 - 2H RRC DIST.: 06 FULL RI DECIMAL = .255648 DEPTH: 14967

OPERATOR#, AGENT#: 665648 - 40
OPERATOR NAME....: PINE WAVE ENERGY PAR
OIL FIELD#.....: 02870300
OIL FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	61,630	1	31766	0	90459	121500	-31,041	-28,946	29098
01	SAN AUGUSTINE COUNTY	1.000000	61,630		31766	0	90459	121500	31,041-	28,946-	29098
33	SAN AUGUSTINE ISD	1.000000	61,630								
60	SAN AUGUSTINE CO HOS	1.000000	61,630								
					\$/BBLRESV: 21.46		EQUIP VAL:	32,530			
					\$/BBLPROD: 5,606		WI OIL VAL:	0	RI OIL VAL:	18,880	
					WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	10,218	
					RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	61,630	WI TOTAL:	32,530	RI TOTAL:	29,100	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 1.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.45
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
121,500	4.5	108	
	36.0 1	24.0 1	
	30.0 1	22.0 1	
	25.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 35,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 127,900
LAST YR RI VAL: 136,720
LAST YR 8/8 VAL: 264,620

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/09/2024 MNRLCBLA

LEASE#, NAME.....: 375 - FAIRWAY FARMS UNIT 'A' #1H FULL WI DECIMAL = .737500 #WELLS: 1
RRC#, WELL#.....: 15511 - 1H RRC DIST.: 06 FULL RI DECIMAL = .262500 DEPTH: 13864

OPERATOR#, AGENT#: 665648 - 40
OPERATOR NAME....: PINE WAVE ENERGY PAR
OIL FIELD#.....: 02870300
OIL FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				1,280	17,613	0	67.05	2.10	2.10	.00	63295
=====				=====	=====	=====	=====	=====	=====	=====	=====
				1,280	17,613	0					63,295
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				27278	0	90573	103500	-12,927	-12,055	30193	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				27278	0	90573	103500	12,927-	12,055-	30193	
33				1.000000	62,720						
60				1.000000	62,720						

\$/BBLRESV: 8.92 EQUIP VAL: 32,530
\$/BBLPROD: 2,331 WI OIL VAL: 0 RI OIL VAL: 21,100
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 9,093
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 62,720 WI TOTAL: 32,530 RI TOTAL: 30,190

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
103,500	4.9	56	
-----	-----	-----	-----
	36.0 1	18.0 1	
	30.0 1	20.0 99	
	25.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 35,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 119,900
LAST YR RI VAL: 123,830
LAST YR 8/8 VAL: 243,730

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 184 - GRIZZLY #1 FULL WI DECIMAL = .765033 #WELLS: 1
RRC#, WELL#.....: 259119 - 1 RRC DIST.: 06 FULL RI DECIMAL = .234967 DEPTH: 13450
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 9,890
01 SAN AUGUSTINE COUNTY 1.000000 9,890
33 SAN AUGUSTINE ISD 1.000000 9,890
60 SAN AUGUSTINE CO HOS 1.000000 9,890

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 9,890 WI TOTAL: 9,890 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

69,000 8

6.0 1
10.0 1
15.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,890
LAST YR RI VAL:
LAST YR 8/8 VAL: 9,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 200 - GOBI #1 FULL WI DECIMAL = .754818 #WELLS: 1
RRC#, WELL#.....: 260022 - 1 RRC DIST.: 06 FULL RI DECIMAL = .245182 DEPTH: 13364
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	32,850	0	68.57	1.40	1.40	.00
ALT RRC#:	GRAPH.....:	2	0	31,164	0	69.85	1.40	1.40	.00
		3	0	27,258	0	71.13	1.40	1.40	.00
		4	0	22,478	0	72.45	1.39	1.39	.00
		=====	=====	=====					=====
		0	113,750	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	63,430	1	34714	0	34714	23000	11,714	10,923
01	SAN AUGUSTINE COUNTY	1.000000	63,430	2	32932	0	32932	22770	10,162	8,240
33	SAN AUGUSTINE ISD	1.000000	63,430	3	28805	0	28805	22542	6,263	4,416
60	SAN AUGUSTINE CO HOS	1.000000	63,430	4	23584	0	23584	22316	1,268	777
				=====	=====	=====	=====	=====	=====	=====
				120035	0	120035	90628	29,407	24,356	30935

\$/BBLRESV:	.00	EQUIP VAL:	8,133		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	24,356	GAS VAL:	30,935
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
		=====		=====	=====
8/8 VALUE:	63,430	WI TOTAL:	32,490	RI TOTAL:	30,940

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.53
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
23,000		90	
		1	
		10.0	1
		15.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,360
LAST YR RI VAL: 31,900
LAST YR 8/8 VAL: 80,260

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 5/13/2024 MNRLCBLA

LEASE#, NAME.....: 318 - WRIGHT GU SAG #1H

FULL WI DECIMAL = .763826

#WELLS: 1

RRC#, WELL#.....: 263055 - 1H RRC DIST.: 06

FULL RI DECIMAL = .236174

DEPTH: 12910

OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	65,940	0	68.57	1.57	1.57	.00	0
=====				=====	=====	=====					=====
0				0	65,940	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				79076	0	79076	55500	23,576	21,985	22900	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				79076	0	79076	55500	23,576	21,985	22900	
33				79076	0	79076	55500	23,576	21,985	22900	
60				79076	0	79076	55500	23,576	21,985	22900	
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	21,985	GAS VAL:	22,900		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	70,910	WI TOTAL:	48,010	RI TOTAL:	22,900		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
55,500		265	
-----	-----	-----	-----
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 103,790

LAST YR RI VAL: 55,000

LAST YR 8/8 VAL: 158,790

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 290 - BLUE #1H

FULL WI DECIMAL = .756317

#WELLS: 1

RRC#, WELL#.....: 263921 - 1H RRC DIST.: 06

FULL RI DECIMAL = .243683

DEPTH: 13529

OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	28,359	0	68.57	1.49	1.49	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	28,359	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				31958	0	31958	75500	-43,542	-40,603	9644	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	35,660								
01	SAN AUGUSTINE COUNTY	1.000000	35,660	31958	0	31958	75500	43,542-	40,603-	9644	
10	CITY OF SAN AUGUSTIN	.930000	33,170								
33	SAN AUGUSTINE ISD	1.000000	35,660								
60	SAN AUGUSTINE CO HOS	1.000000	35,660								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		9,644	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	35,660	WI TOTAL:	26,020	RI TOTAL:		9,640	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
75,500		91	
-----	-----	-----	-----
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 38,360

LAST YR RI VAL: 47,570

LAST YR 8/8 VAL: 85,930

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 289 - KODIAK #1H FULL WI DECIMAL = .744533 #WELLS: 1
RRC#, WELL#.....: 264654 - 1H RRC DIST.: 06 FULL RI DECIMAL = .255467 DEPTH: 13350
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME.....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	50,370	0	68.57	1.31	1.31	.00
ALT RRC#:	GRAPH.....:	2	0	42,143	0	69.85	1.31	1.31	.00
		3	0	30,535	0	71.13	1.30	1.30	.00
		4	0	23,652	0	72.45	1.30	1.30	.00
		=====	=====	=====					=====
		0	146,700	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	106,660	1	49128	0	49128	23000	26,128	24,364
01	SAN AUGUSTINE COUNTY	1.000000	106,660	2	41104	0	41104	22770	18,334	14,866
33	SAN AUGUSTINE ISD	1.000000	106,660	3	29555	0	29555	22542	7,013	4,945
60	SAN AUGUSTINE CO HOS	1.000000	106,660	4	22893	0	22893	22316	577	353
				=====	=====	=====	=====	=====	=====	=====
				142680	0	142680	90628	52,052	44,528	39649

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	44,528	GAS VAL:	39,649
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
		=====		=====	=====
8/8 VALUE:	106,660	WI TOTAL:	67,010	RI TOTAL:	39,650

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.43	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.43	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
23,000		138
		1
		30.0 1
		25.0 1
		20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:	41,400
LAST YR RI VAL:	12,460
LAST YR 8/8 VAL:	53,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 545 - KARDELL S KS (1H)

FULL WI DECIMAL = .777263

#WELLS: 1

RRC#, WELL#.....: 294054 - 1H

RRC DIST.: 06

FULL RI DECIMAL = .222737

DEPTH: 13513

OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 3,185,360

01 SAN AUGUSTINE COUNTY 1.000000 3,185,360

33 SAN AUGUSTINE ISD 1.000000 3,185,360

60 SAN AUGUSTINE CO HOS 1.000000 3,185,360

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 1664421 0 1664421 250000 1,414,421 1,318,948 446722

2 887187 0 887187 247500 639,687 518,703 208873

3 574963 0 574963 245025 329,938 232,643 118741

4 416601 0 416601 242574 174,027 106,702 75470

5 320503 0 320503 240149 80,354 42,841 50931

6 256402 0 256402 237747 18,655 8,649 35741

4120077 0 4120077 1462995 2,657,082 2,228,486 936478

\$/BBLRESV: .00 EQUIP VAL: 20,390

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: 2.6 GAS VAL: 2,228,486 GAS VAL: 936,478

RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 3,185,360 WI TOTAL: 2,248,880 RI TOTAL: 936,480

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 6874

52.0 1

40.0 1

30.0 1

25.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,565,270

LAST YR RI VAL: 1,534,560

LAST YR 8/8 VAL: 6,099,830

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 536 - KARDELL S KS (1HB) FULL WI DECIMAL = .775725 #WELLS: 1
RRC#, WELL#.....: 294128 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .224275 DEPTH: 13192

OPERATOR#, AGENT#: 665648 - 40
OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,143,400	0	68.57	1.48	1.48	.00
ALT RRC#:	GRAPH.....:	2	0	683,654	0	69.85	1.47	1.47	.00
		3	0	461,149	0	71.13	1.47	1.47	.00
		4	0	334,134	0	72.45	1.47	1.47	.00
		5	0	258,820	0	73.80	1.46	1.46	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	2,881,157	0			0

00	SAN AUGUSTINE CENTRA	1.000000	2,521,810	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	2,521,810	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	2,521,810	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	2,521,810	1	1312707	0	1312707	250000	1,062,707	990,974
				2	779581	0	779581	247500	532,081	431,449
				3	525855	0	525855	245025	280,830	198,016
				4	381018	0	381018	242574	138,444	84,885
				5	293129	0	293129	240149	52,980	28,247
				=====	=====	=====	=====	=====	=====	=====
				3292290	0	3292290	1225248	2,067,042	1,733,571	766833

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.6	GAS VAL:	1,733,571	GAS VAL:	766,833
RI PAYOUT:	3.1	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	2,521,810	WI TOTAL:	1,754,980	RI TOTAL:	766,830

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		4224	
-----	-----	-----	-----
	45.0	1	
	35.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,069,190
LAST YR RI VAL: 5,154,680
LAST YR 8/8 VAL: 21,223,870

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/03/2024 MNRLCBLA

LEASE#, NAME.....: 571 - WILLIAMS-CHUMLEY WW (1H) FULL WI DECIMAL = .755483 #WELLS: 1
RRC#, WELL#.....: 294453 - 1H RRC DIST.: 06 FULL RI DECIMAL = .244517 DEPTH: 13225

OPERATOR#, AGENT#: 665648 - 40
OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,967,446	0	68.44	1.39	1.39	.00
ALT RRC#:	GRAPH.....:	2	0	875,458	0	69.70	1.39	1.39	.00
		3	0	523,448	0	71.01	1.39	1.39	.00
		4	0	365,477	0	72.32	1.38	1.38	.00
		5	0	283,097	0	73.66	1.38	1.38	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	4,014,926	0			0

00	SAN AUGUSTINE CENTRA	1.000000	3,718,590	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	3,718,590	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	3,718,590	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	3,718,590	1	2066057	0	2066057	250000	1,816,057	1,693,473
				2	919337	0	919337	247500	671,837	544,772
				3	549684	0	549684	245025	304,659	214,818
				4	381034	0	381034	242574	138,460	84,895
				5	295147	0	295147	240149	54,998	29,323
				=====	=====	=====	=====	=====	=====	=====
				4211259	0	4211259	1225248	2,986,011	2,567,281	1129896

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.3	GAS VAL:	2,567,281	GAS VAL:	1,129,896
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	3,718,590	WI TOTAL:	2,588,690	RI TOTAL:	1,129,900

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		11598	
-----	-----	-----	-----
	64.0	1	
	45.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

```
LEASE#, NAME.....:      572 - WILLIAMS-CHUMLEY WW (1HB)          FULL WI DECIMAL = .756932          #WELLS:      1
RRC#, WELL#.....: 294458 - 1HB          RRC DIST.: 06          FULL RI DECIMAL = .243068          DEPTH: 12980
```

OPERATOR NAME....:	PINE WAVE ENERGY PAR	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....:	16032300	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...:	CARTHAGE (HAYNESVILLE SHALE)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	0	956,991	0	69.70	1.39	1.39	.00	0
ALT JOB#:	UNIT.....:	3	0	620,201	0	71.01	1.39	1.39	.00	0
ALT LSE#:	HCG.....:	4	0	449,378	0	72.32	1.38	1.38	.00	0
ALT RRC#:	GRAPH.....:	5	0	348,087	0	73.66	1.38	1.38	.00	0
		6	0	278,469	0	75.03	1.38	1.38	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	0	4.741.452	0	0

01	SAN AUGUSTINE COUNTY	1.000000	4,251,750		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
33	SAN AUGUSTINE ISD	1.000000	4,251,750	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	SAN AUGUSTINE CO HOS	1.000000	4,251,750	--	-----	-----	-----	-----	-----	-----	-----
				1	2197202	0	2197202	250000	1,947,202	1,815,766	660831
				2	1006884	0	1006884	247500	759,384	615,762	265641
				3	652535	0	652535	245025	407,510	287,339	151012
				4	469405	0	469405	242574	226,831	139,079	95291
				5	363600	0	363600	240149	123,451	65,819	64747
				6	290880	0	290880	237747	53,133	24,633	45436
					=====	=====	=====	=====	=====	=====	=====
					4980506	0	4980506	1462995	3,517,511	2,948,398	1282958

	\$/BBLRESV:	.00	EQUIP VAL:	20,390		
	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
	WI PAYOUT:	2.6	GAS VAL:	2,948,398	GAS VAL:	1,282,958
*** PARAMETERS ***	RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	8/8 VALUE:	4,251,750	WI TOTAL:	2,968,790	RI TOTAL:	1,282,960
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 75.31	GAS WI GR PRICE: 1.52
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.52
TYPE..(USNQQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		9671	
		65.0	1
		40.0	1
		30.0	1
		25.0	1
		20.0	99

```
ALT JAN 1 HYPERBOLIC FORECAST:
OIL:           M  B:           De/Dt:           /
GAS:           M  B:           De/Dt:           /
PRD:           M  B:           De/Dt:           /
```

```

PROD WELLS:      1  EQ SCH#: 22  VAL:      28,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

```
REMARKS1:
REMARKS2:
      MC1:
      MC2:
```

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 558 - BSM GU (1HB) FULL WI DECIMAL = .822534 #WELLS: 1
RRC#, WELL#.....: 294966 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .177466 DEPTH: 13150
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 3,357,920

01 SAN AUGUSTINE COUNTY 1.000000 3,357,920
33 SAN AUGUSTINE ISD 1.000000 3,357,920
60 SAN AUGUSTINE CO HOS 1.000000 3,357,920

1 1882752 0 1882752 250000 1,632,752 1,522,541 380456
2 956319 0 956319 247500 708,819 574,760 169515
3 619766 0 619766 245025 374,741 264,234 96367
4 445810 0 445810 242574 203,236 124,612 60806
5 345322 0 345322 240149 105,173 56,074 41315
6 276258 0 276258 237747 38,511 17,854 28993
=====

4526227 0 4526227 1462995 3,063,232 2,560,075 777452
\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.6 GAS VAL: 2,560,075 GAS VAL: 777,452
RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 3,357,920 WI TOTAL: 2,580,470 RI TOTAL: 777,450
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 6930

57.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/03/2024 MNRLCBLA

LEASE#, NAME.....: 559 - BSM GU (2HB) FULL WI DECIMAL = .822533 #WELLS: 1
RRC#, WELL#.....: 294967 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .177467 DEPTH: 13104
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	1,581,192	0	68.44	1.38	1.38	.00	0
ALT RRC#:	GRAPH.....:	2	0	636,417	0	69.70	1.38	1.38	.00	0
		3	0	412,445	0	71.01	1.38	1.38	.00	0
		4	0	298,845	0	72.32	1.37	1.37	.00	0
		5	0	231,484	0	73.66	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	3,160,383	0			0

00	SAN AUGUSTINE CENTRA	1.000000	2,713,810	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
01	SAN AUGUSTINE COUNTY	1.000000	2,713,810	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
33	SAN AUGUSTINE ISD	1.000000	2,713,810	---	---	---	---	---	---	---	
60	SAN AUGUSTINE CO HOS	1.000000	2,713,810	1	1794804	0	1794804	250000	1,544,804	1,440,530	362686
				2	722394	0	722394	247500	474,894	385,077	128051
				3	468164	0	468164	245025	223,139	157,338	72795
				4	336760	0	336760	242574	94,186	57,749	45932
				5	260852	0	260852	240149	20,703	11,038	31210
				=====	=====	=====	=====	=====	=====	=====	=====
				3582974	0	3582974	1225248	2,357,726	2,051,732		640674

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.2	GAS VAL:	2,051,732	GAS VAL:	640,674
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***	8/8 VALUE:	2,713,810	WI TOTAL:	2,073,140	RI TOTAL:	640,670
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MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31	GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		8337	
-----	-----	-----	-----
	73.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 565 - HIGHLANDS HG (1HB) FULL WI DECIMAL = .771167 #WELLS: 1
RRC#, WELL#.....: 295696 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .228833 DEPTH: 12910
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME.....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	3,362,210	0	68.44	1.38	1.38	.00
ALT RRC#:	GRAPH.....:	2	0	1,667,602	0	69.70	1.38	1.38	.00
		3	0	1,080,730	0	71.01	1.38	1.38	.00
		4	0	783,064	0	72.32	1.37	1.37	.00
		5	0	606,558	0	73.66	1.37	1.37	.00
		6	0	485,246	0	75.03	1.37	1.37	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	0	388,197	0	75.03	1.37	1.37	.00	0
---	-----	-----	-----	8	0	310,557	0	75.03	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	7,927,530	9	0	248,446	0	75.03	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	7,927,530	=====	=====	=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	7,927,530		0	8,932,610	0					0
60	SAN AUGUSTINE CO HOS	1.000000	7,927,530									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	3578099	0	3578099	250000	3,328,099	3,103,452	994425
				2	1774679	0	1774679	247500	1,527,179	1,238,344	432648
				3	1150124	0	1150124	245025	905,099	638,194	245952
				4	827306	0	827306	242574	584,732	358,522	155193
				5	640828	0	640828	240149	400,679	213,626	105448
				6	512662	0	512662	237747	274,915	127,456	73998
				7	410130	0	410130	237748	172,382	69,496	51929
				8	328104	0	328104	237748	90,356	31,675	36441
				9	262483	0	262483	237748	24,735	7,540	25573
				=====	=====	=====	=====	=====	=====	=====	=====
					9484415	0	9484415	2176239	7,308,176	5,788,305	2121607

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		14386	
		59.0 1	
		40.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/20/2024 MNRLCBLA

LEASE#, NAME.....: 564 - HIGHLANDS GU (1H) FULL WI DECIMAL = .782290 #WELLS: 1
RRC#, WELL#.....: 295762 - 1H RRC DIST.: 06 FULL RI DECIMAL = .217710 DEPTH: 13225
OPERATOR#, AGENT#: 665648 - 40

OPERATOR NAME....: PINE WAVE ENERGY PAR
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 4,848,020
01 SAN AUGUSTINE COUNTY 1.000000 4,848,020
33 SAN AUGUSTINE ISD 1.000000 4,848,020
60 SAN AUGUSTINE CO HOS 1.000000 4,848,020

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
1 0 2,280,161 0 68.44 1.38 1.38 .00 0
2 0 1,088,762 0 69.70 1.38 1.38 .00 0
3 0 705,598 0 71.01 1.38 1.38 .00 0
4 0 511,255 0 72.32 1.37 1.37 .00 0
5 0 396,017 0 73.66 1.37 1.37 .00 0
6 0 316,813 0 75.03 1.37 1.37 .00 0
7 0 253,450 0 75.03 1.37 1.37 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 2461571 0 2461571 250000 2,211,571 2,062,290 641612
2 1175384 0 1175384 247500 927,884 752,393 268741
3 761736 0 761736 245025 516,711 364,338 152775
4 547931 0 547931 242574 305,357 187,226 96398
5 424426 0 424426 240149 184,277 98,249 65499
6 339541 0 339541 237747 101,794 47,193 45965
7 271633 0 271633 237748 33,885 13,661 32256
=====

5982222 0 5982222 1700743 4,281,479 3,525,350 1303246
\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.8 GAS VAL: 3,525,350 GAS VAL: 1,303,246
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 4,848,020 WI TOTAL: 3,544,770 RI TOTAL: 1,303,250
OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 10134

62.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 216 - SKILLERN K GU #2H FULL WI DECIMAL = .776960 #WELLS: 1
RRC#, WELL#.....: 260836 - 2H RRC DIST.: 06 FULL RI DECIMAL = .223040 DEPTH: 8018
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				685	15,695	0	68.57	1.96	1.96	.00	36494
=====				=====	=====	=====	=====	=====	=====	=====	=====
				685	15,695	0					36,494
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				23901	0	60395	66000	-5,605	-5,227	16238	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	39,480								
01	SAN AUGUSTINE COUNTY	1.000000	39,480	23901	0	60395	66000	5,605-	5,227-	16238	
33	SAN AUGUSTINE ISD	1.000000	39,480								
60	SAN AUGUSTINE CO HOS	1.000000	39,480								

\$/BBLRESV: 5.93 EQUIP VAL: 23,236
\$/BBLPROD: 1,935 WI OIL VAL: 0 RI OIL VAL: 9,812
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,426
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 39,480 WI TOTAL: 23,240 RI TOTAL: 16,240

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.14
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
66,000	2.1	43	
-----	-----	-----	-----
	14.0 1	1	
	15.0 1	10.0 1	
	18.0 1	15.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 42,000
LAST YR RI VAL: 39,360
LAST YR 8/8 VAL: 81,360

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 307 - SUBLETT J GU #2H FULL WI DECIMAL = .770572 #WELLS: 1
RRC#, WELL#.....: 263833 - 2H RRC DIST.: 06 FULL RI DECIMAL = .229428 DEPTH: 7918
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				609	22,331	0	68.57	1.85	1.85	.00	32178
=====				=====	=====	=====	=====	=====	=====	=====	=====
				609	22,331	0					32,178
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				31834	0	64012	127000	-62,988	-58,736	17850	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				31834	0	64012	127000	62,988-	58,736-	17850	
33				1.000000	23,080						
60				1.000000	23,080						

\$/BBLRESV: 62.92 EQUIP VAL: 5,233
\$/BBLPROD: 20,168 WI OIL VAL: 0 RI OIL VAL: 8,973
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,877
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 23,080 WI TOTAL: 5,230 RI TOTAL: 17,850

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.01
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
127,000	1.9	71	
-----	-----	-----	-----
	16.0 1	18.0 1	
	18.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,670
LAST YR RI VAL: 36,440
LAST YR 8/8 VAL: 45,110

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 316 - KARDELL S GU #2H FULL WI DECIMAL = .759319 #WELLS: 1
RRC#, WELL#.....: 264943 - 2H RRC DIST.: 06 FULL RI DECIMAL = .240681 DEPTH: 7876
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....: 02870300	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...: ANGIE (JAMES LIME)	---	---	---	---	---	---	---	---
ALT FRZ.:	1 1,210	28,236	0	68.57	2.20	2.20	57.75	63000
ALT JOB#:	2 1,118	24,989	0	69.85	2.20	2.20	58.02	59297
ALT LSE#:	3 978	21,739	0	71.13	2.20	2.20	58.30	52822
ALT RRC#:	=====	=====	=====	=====	=====	=====	=====	=====
	3,306	74,964	0					175,119

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	122,980	---	---	---	---	---	---	---
01	SAN AUGUSTINE COUNTY	1.000000	122,980	1 47168	0	110168	86000	24,168	22,537	32706
33	SAN AUGUSTINE ISD	1.000000	122,980	2 41744	0	101041	85140	15,901	12,893	26312
60	SAN AUGUSTINE CO HOS	1.000000	122,980	3 36315	0	89137	84288	4,849	3,419	20362
				=====	=====	=====	=====	=====	=====	=====
				125227	0	300346	255428	44,918	38,849	79380
				\$/BBLRESV: 9.03 EQUIP VAL: 4,746						
				\$/BBLPROD: 8,773 WI OIL VAL: 22,651 RI OIL VAL: 46,283						
				WI PAYOUT: 2.7 GAS VAL: 16,198 GAS VAL: 33,097						
				RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0						
				=====						
				8/8 VALUE: 122,980 WI TOTAL: 43,600 RI TOTAL: 79,380						

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.40		
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.40		
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE: 55.86 ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
86,000	3.4	82
-----	-----	-----
	5.0 1	11.0 1
	10.0 1	12.0 1
	15.0 99	14.0 1
		15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	1 EQ SCH#: 21	VAL:	5,630
SERV WELLS:	EQ SCH#:	VAL:	
INJ WELLS:	EQ SCH#:	VAL:	
COMPRESSRS:	HP:	VAL:	
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	223,440
LAST YR RI VAL:	132,990
LAST YR 8/8 VAL:	356,430

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 320 - SKILLERN K GU #1 FULL WI DECIMAL = .776960 #WELLS: 1
RRC#, WELL#.....: 265186 - 1 RRC DIST.: 06 FULL RI DECIMAL = .223040 DEPTH: 12602
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 9,150
01 SAN AUGUSTINE COUNTY 1.000000 9,150
33 SAN AUGUSTINE ISD 1.000000 9,150
60 SAN AUGUSTINE CO HOS 1.000000 9,150

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

0 0 0 0 0 0 0 0

\$/BBLRESV: .00 EQUIP VAL: 9,154

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 9,150 WI TOTAL: 9,150 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

86,900

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 9,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,150
LAST YR RI VAL:
LAST YR 8/8 VAL: 9,150

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECOMP FROM #258516
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 326 - HALBERT TRUST GAS UNIT #2H FULL WI DECIMAL = .751073 #WELLS: 1
RRC#, WELL#.....: 266783 - 2H RRC DIST.: 06 FULL RI DECIMAL = .248927 DEPTH: 8104
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	1,956	30,900	0	68.57	1.98	1.98	.00
ALT RRC#:	GRAPH.....:	2	1,663	24,409	0	69.85	1.98	1.98	.00
		3	1,380	19,527	0	71.13	1.97	1.97	.00
		=====	=====	=====					=====
			4,999	74,836	0				261,706

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	219,360	--	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	219,360	1	45952	0	146688	88500	58,188	54,261
33	SAN AUGUSTINE ISD	1.000000	219,360	2	36299	0	123544	87615	35,929	29,134
60	SAN AUGUSTINE CO HOS	1.000000	219,360	3	28893	0	102618	86738	15,880	11,197

=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	111144	0	372850	262853	109,997	94,592	103686		
\$/BBLRESV: 17.68				EQUIP VAL:		21,076			
\$/BBLPROD: 14,735				WI OIL VAL:		66,395		RI OIL VAL: 72,778	
WI PAYOUT: .0				GAS VAL:		28,197		GAS VAL: 30,908	
RI PAYOUT: 2.4				PRD VAL:		0		PRD VAL: 0	
				=====		=====		=====	
8/8 VALUE:				219,360		WI TOTAL:		115,670	
								RI TOTAL: 103,690	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
88,500	6.0	102	
-----	-----	-----	-----
	14.0 1	22.0 1	
	16.0 1	20.0 99	
	18.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 621,020
LAST YR RI VAL: 368,280
LAST YR 8/8 VAL: 989,300

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 324 - GRIFFIN R GU #2H FULL WI DECIMAL = .757113 #WELLS: 1
RRC#, WELL#.....: 267467 - 2H RRC DIST.: 06 FULL RI DECIMAL = .242887 DEPTH: 7848
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				851	22,649	0	68.57	1.99	1.99	.00	44180
=====				=====	=====	=====	=====	=====	=====	=====	=====
				851	22,649	0					44,180
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				34124	0	78304	82500	-4,196	-3,912	23527	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				34124	0	78304	82500	4,196-	3,912-	23527	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====

\$/BBLRESV: 3.43 EQUIP VAL: 5,233
\$/BBLPROD: 1,166 WI OIL VAL: 0 RI OIL VAL: 13,274
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 10,253
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 28,760 WI TOTAL: 5,230 RI TOTAL: 23,530

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
82,500	2.5	65	
-----	-----	-----	-----
	9.0 1	6.0 1	
	12.0 1	8.0 1	
	15.0 1	10.0 1	
	18.0 1	12.0 1	
	20.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 43,730
LAST YR RI VAL: 59,480
LAST YR 8/8 VAL: 103,210

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

```

LEASE#, NAME.....:      325 - SKILLERN K GU #3H                FULL WI DECIMAL = .776960                #WELLS:      1
RRC#, WELL#.....:  267643 -      3H  RRC DIST.: 06          FULL RI DECIMAL = .223040                DEPTH: 8004

```

OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME.....: SHERIDAN PRODUCTION

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	2	403	30,472	0	69.85	1.75	1.75	.00	21871
ALT JOB#:	UNIT.....:	3	375	26,652	0	71.13	1.74	1.74	.00	20724
ALT LSE#:	HCG.....:	=====		=====	=====					=====
ALT RRC#:	GRAPH.....:		1,203	89,244	0					65,237

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	70,830	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	70,830	1	43673	0	66315	54500	11,815	11,018	17830
33	SAN AUGUSTINE ISD	1.000000	70,830	2	41432	0	63303	53955	9,348	7,580	14930
60	SAN AUGUSTINE CO HOS	1.000000	70,830	3	36031	0	56755	53415	3,340	2,354	11741
					=====	=====	=====	=====	=====	=====	=====
					121136	0	186373	161870	24,503	20,952	44501

\$/BBLRESV:	7.85	EQUIP VAL:	5,378		
\$/BBLPROD:	7.869	WI OIL VAL:	7,334	RI OIL VAL:	15,577
WI PAYOUT:	.0	GAS VAL:	13,618	GAS VAL:	28,924
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	70.830	WI TOTAL:	26,330	RI TOTAL:	44,500

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	75.45	GAS WI GR PRICE:	1.91
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.91
TYPE..(USNQHLCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
54,500	1.2	88	
-----	-----	-----	-----
	4.0 1	1	
	6.0 1	10.0 1	
	8.0 1	15.0 1	
	10.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 21  VAL:      6,380
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	25,690
LAST YR	RI VAL:	33,550
LAST YR	8/8 VAL:	59,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 334 - GRIFFIN R GU #3H FULL WI DECIMAL = .757113 #WELLS: 1
RRC#, WELL#.....: 267702 - 3H RRC DIST.: 06 FULL RI DECIMAL = .242887 DEPTH: 7808
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1 1,234	30,853	0	68.57	2.00	2.00	95.12	64063
ALT RRC#:	GRAPH.....:	2 1,123	24,836	0	69.85	2.00	2.00	95.57	59389
		=====	=====	=====					=====
		2,357	55,689	0					123,452

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	80,070	1	46718	0	110781	95500	15,281	14,250	33287
01	SAN AUGUSTINE COUNTY	1.000000	80,070	2	37607	0	96996	94545	2,451	1,988	25565
33	SAN AUGUSTINE ISD	1.000000	80,070		=====	=====	=====	=====	=====	=====	=====
60	SAN AUGUSTINE CO HOS	1.000000	80,070		84325	0	207777	190045	17,732	16,238	58852

\$/BBLRESV:	5.41	EQUIP VAL:	4,984	
\$/BBLPROD:	3,539	WI OIL VAL:	9,648	
WI PAYOUT:	.0	GAS VAL:	6,590	
RI PAYOUT:	1.7	PRD VAL:	0	
		=====	=====	
8/8 VALUE:	80,070	WI TOTAL:	21,220	
			RI TOTAL:	58,850

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 92.00 ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,500	3.6	99	
	8.0 1	19.0 1	
	10.0 1	20.0 99	
	15.0 1		
	18.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 233,280
LAST YR RI VAL: 190,710
LAST YR 8/8 VAL: 423,990

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 327 - KARDELL S GU #4H FULL WI DECIMAL = .759319 #WELLS: 1
RRC#, WELL#.....: 267801 - 4H RRC DIST.: 06 FULL RI DECIMAL = .240681 DEPTH: 7976
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				127	11,837	0	68.57	2.07	2.07	.00	6612
=====				=====	=====	=====	=====	=====	=====	=====	=====
				127	11,837	0					6,612
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				18605	0	25217	63500	-38,283	-35,699	7486	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	12,720								
01	SAN AUGUSTINE COUNTY	1.000000	12,720	18605	0	25217	63500	38,283-	35,699-	7486	
33	SAN AUGUSTINE ISD	1.000000	12,720								
60	SAN AUGUSTINE CO HOS	1.000000	12,720								

\$/BBLRESV: 97.06 EQUIP VAL: 5,233
\$/BBLPROD: 30,789 WI OIL VAL: 0 RI OIL VAL: 1,963
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 5,523
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 12,720 WI TOTAL: 5,230 RI TOTAL: 7,490

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
63,500	.4	36	
-----	-----	-----	-----
	17.0 1	13.0 1	
	18.0 1	15.0 1	
	20.0 99	18.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,230
LAST YR RI VAL: 15,920
LAST YR 8/8 VAL: 21,150

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

```
LEASE#, NAME.....:      347 - WILLIAMS-CHUMLEY GU #2H          FULL WI DECIMAL = .770131          #WELLS:      1
RRC#, WELL#.....:  267808 -      2H  RRC DIST.: 06          FULL RI DECIMAL = .229869          DEPTH: 7810
```

OPERATOR#. AGENT#: 775851 - 40

OPERATOR NAME.....: SHERIDAN PRODUCTION

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	2	1,116	30,865	0	69.85	2.00	2.00	.00	60034
ALT JOB#:	UNIT.....:	3	1,015	28,086	0	71.13	2.00	2.00	.00	55601
ALT LSE#:	HCG.....:	=====		=====	=====					
ALT RRC#:	GRAPH.....:		3,325	91,966	0					178,688

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	132,000	--	----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	132,000	1	50852	0	113905	95500	18,405	17,163	31843
33	SAN AUGUSTINE ISD	1.000000	132,000	2	47540	0	107574	94545	13,029	10,564	26380
60	SAN AUGUSTINE CO HOS	1.000000	132,000	3	43260	0	98861	93599	5,262	3,710	21265
					=====	=====	=====	=====	=====	=====	=====
					141652	0	320340	283644	36,696	31,437	79488

\$/BBLRESV:	6.85	EQUIP VAL:	21,076		
\$/BBLPROD:	6.698	WI OIL VAL:	17,536	RI OIL VAL:	44,339
WI PAYOUT:	.0	GAS VAL:	13,901	GAS VAL:	35,149
RI PAYOUT:	2.5	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	132.000	WI TOTAL:	52.510	RI TOTAL:	79.490

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	75.45	GAS WI GR PRICE:	2.19
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	2.19
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
95,500	3.4	94	
-----	-----	-----	-----
	5.0 1	5.0 1	
	8.0 1	8.0 1	
	10.0 1	10.0 1	
	12.0 1	12.0 1	
	15.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 22  VAL:      25,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:      EQ SCH#:      VAL:
COMPRESSRS:      HP:          VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	202,180
LAST YR	RI VAL:	163,580
LAST YR	8/8 VAL:	365,760

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 348 - LYONS GU #1H FULL WI DECIMAL = .750638 #WELLS: 1
RRC#, WELL#.....: 267917 - 1H RRC DIST.: 06 FULL RI DECIMAL = .249362 DEPTH: 7997
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				641	27,396	0	68.57	2.02	2.02	.00	32993
=====				=====	=====	=====	=====	=====	=====	=====	=====
				641	27,396	0					32,993
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				41540	0	74533	86500	-11,967	-11,159	23190	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				SAN AUGUSTINE CENTRA	1.000000	46,430					
03				SAN AUGUSTINE COUNTY	1.000000	46,430					
33				SAN AUGUSTINE ISD	1.000000	46,430					
60				SAN AUGUSTINE CO HOS	1.000000	46,430					

\$/BBLRESV: 10.27 EQUIP VAL: 23,236
\$/BBLPROD: 3,464 WI OIL VAL: 0 RI OIL VAL: 10,265
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 12,925
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 46,430 WI TOTAL: 23,240 RI TOTAL: 23,190

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.21
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.21
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
86,500	1.9	78	
-----	-----	-----	-----
	10.0 1	5.0 1	
	12.0 1	8.0 1	
	15.0 99	10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 84,950
LAST YR RI VAL: 93,960
LAST YR 8/8 VAL: 178,910

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 127 - KARDELL S GU #1H FULL WI DECIMAL = .891850 #WELLS: 1
RRC#, WELL#.....: 254271 - 1H RRC DIST.: 06 FULL RI DECIMAL = .108150 DEPTH: 18500
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
24,000		38	
-----	-----	-----	-----
	13.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,060
LAST YR RI VAL: 3,830
LAST YR 8/8 VAL: 38,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 167 - SUBLETT J GU #1H FULL WI DECIMAL = .770571 #WELLS: 1
RRC#, WELL#.....: 257565 - 1H RRC DIST.: 06 FULL RI DECIMAL = .229429 DEPTH: 13381
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

22,000 27

24.0 1
22.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,430
LAST YR RI VAL: 21,880
LAST YR 8/8 VAL: 63,310

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 215 - BLOUNT MCFADDIN GU #1H FULL WI DECIMAL = .811315 #WELLS: 1
RRC#, WELL#.....: 260831 - 1H RRC DIST.: 06 FULL RI DECIMAL = .188685 DEPTH: 13310
OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
24,000		19	
-----	-----	-----	-----
		12.0 1	
		15.0 1	
		18.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020
LAST YR RI VAL: 4,420
LAST YR 8/8 VAL: 30,440

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 255 - HALBERT TRUST GAS UNIT #1

FULL WI DECIMAL = .762727

#WELLS: 1

RRC#, WELL#.....: 262099 - 1 RRC DIST.: 06

FULL RI DECIMAL = .237273

DEPTH: 13443

OPERATOR#, AGENT#: 775851 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 9,890

01 SAN AUGUSTINE COUNTY 1.000000 9,890

33 SAN AUGUSTINE ISD 1.000000 9,890

60 SAN AUGUSTINE CO HOS 1.000000 9,890

\$/BBLRESV: .00 EQUIP VAL: 9,886

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 9,890 WI TOTAL: 9,890 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.66

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

14,000 31

6.0 1

10.0 1

12.0 1

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,530

LAST YR RI VAL: 16,960

LAST YR 8/8 VAL: 44,490

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 270 - WILLIAMS-CHUMLEY #1H FULL WI DECIMAL = .770133 #WELLS: 1
RRC#, WELL#.....: 262442 - 1H RRC DIST.: 06 FULL RI DECIMAL = .229867 DEPTH: 13319
OPERATOR#, AGENT#: 775854 - 40

OPERATOR NAME....: SHERIDAN PRODUCTION
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE						
---	-----	-----	-----	=====	=====	=====	=====	=====	=====
				0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.26	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.26	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
54,450		5
-----	-----	-----
	10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 190 - MARTINSVILLE #1H FULL WI DECIMAL = .828974 #WELLS: 1
RRC#, WELL#.....: 260250 - 1H RRC DIST.: 06 FULL RI DECIMAL = .171026 DEPTH: 12515
OPERATOR#, AGENT#: 781863 - 40

OPERATOR NAME....: SILVER HILL ENERGY O
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	60,870	0	68.68	1.37	1.37	.00
				=====	=====	=====					=====
					0	60,870	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	69130	0	69130	99000	-29,870	-27,854	13358
00	SAN AUGUSTINE CENTRA	.070000	2,760	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.070000	2,760		69130	0	69130	99000	29,870-	27,854-	13358
33	SAN AUGUSTINE ISD	.070000	2,760								
60	SAN AUGUSTINE CO HOS	.070000	2,760								
84	EXCELSIOR ISD-SHELBY	.930000	36,630								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	13,358		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	39,380	WI TOTAL:	26,020	RI TOTAL:	13,360		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.49
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.49
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
99,000		182	
		11.0 1	
		13.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 163,810
LAST YR RI VAL: 94,730
LAST YR 8/8 VAL: 258,540

LAST YR OIL PROD:
LAST YR GAS PROD: 68,748

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPIC

LEASE#, NAME.....: 29 - SAVELL -A- FULL WI DECIMAL = .754118 #WELLS: 1
RRC#, WELL#.....: 192212 - 1H RRC DIST.: 06 FULL RI DECIMAL = .245882 DEPTH: 11788
OPERATOR#, AGENT#: 631795 - 300

OPERATOR NAME....: PG-M INTERNATIONAL O
GAS FIELD#.....: 57821270
GAS FIELD NAME...: MARTINSVILLE, SE. (JAMES)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .053300 10
01 SAN AUGUSTINE COUNTY .053300 10 \$/BBLRESV: .00 EQUIP VAL: 98
33 SAN AUGUSTINE ISD .053300 10 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS .053300 10 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
84 EXCELSIOR ISD-SHELBY .946700 100 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 100 WI TOTAL: 100 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

11,500

15.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL: 100
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 100
LAST YR RI VAL:
LAST YR 8/8 VAL: 100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: SAN AUGUSTINE-5.33%
REMARKS2: ORPHAN WELL
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPIC

LEASE#, NAME.....: 31 - SAVELL #2-H FULL WI DECIMAL = .764075 #WELLS: 1
RRC#, WELL#.....: 193391 - 2H RRC DIST.: 06 FULL RI DECIMAL = .235925 DEPTH: 7346
OPERATOR#, AGENT#: 631795 - 300
OPERATOR NAME....: PG-M INTERNATIONAL O
GAS FIELD#.....: 57821270
GAS FIELD NAME...: MARTINSVILLE, SE. (JAMES)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA .010000
01 SAN AUGUSTINE COUNTY .010000 \$/BBLRESV: .00 EQUIP VAL: 98
33 SAN AUGUSTINE ISD .010000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS .010000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
84 EXCELSIOR ISD-SHELBY .990000 100 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 100 WI TOTAL: 100 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

13,500

10.0 1
15.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL: 100
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 100
LAST YR RI VAL:
LAST YR 8/8 VAL: 100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: SPLIT WITH SAN AUGUSTINE-1%
REMARKS2: ORPHAN WELL
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 67 - VON GOETZ, KATHERINE 1H FULL WI DECIMAL = .797649 #WELLS: 1
RRC#, WELL#.....: 242702 - 1H RRC DIST.: 06 FULL RI DECIMAL = .202351 DEPTH: 7762

OPERATOR#, AGENT#: 008555 - 574
OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	24,400						
01	SAN AUGUSTINE COUNTY	1.000000	24,400	\$/BBLRESV:	.00	EQUIP VAL:	24,398		
33	SAN AUGUSTINE ISD	1.000000	24,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	24,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	24,400	WI TOTAL:	24,400	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.01	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.01	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
26,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	25,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 69 - SOUTHERN TIMBER PROPERTIES #1H FULL WI DECIMAL = .795004 #WELLS: 1
RRC#, WELL#.....: 243341 - 1H RRC DIST.: 06 FULL RI DECIMAL = .204996 DEPTH: 7802
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	24,400						
01	SAN AUGUSTINE COUNTY	1.000000	24,400	\$/BBLRESV:	.00	EQUIP VAL:	24,398		
33	SAN AUGUSTINE ISD	1.000000	24,400	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	24,400	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	24,400	WI TOTAL:	24,400	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
30,800			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 74 - OGLESBEE JOHN #1H FULL WI DECIMAL = .792700 #WELLS: 1
RRC#, WELL#.....: 244716 - 1H RRC DIST.: 06 FULL RI DECIMAL = .207300 DEPTH: 7018
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	29310	0	29310	60000	-30,690	-28,618	7179
00	SAN AUGUSTINE CENTRA	1.000000	30,420	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	30,420		29310	0	29310	60000	30,690-	28,618-	7179
33	SAN AUGUSTINE ISD	1.000000	30,420								
60	SAN AUGUSTINE CO HOS	1.000000	30,420								
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,179		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	30,420	WI TOTAL:	23,240	RI TOTAL:	7,180		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.59
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,000		52	
		23.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 44,580
LAST YR RI VAL: 33,750
LAST YR 8/8 VAL: 78,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 80 - SOUTHERN TIMBER PROPERTIES #2H FULL WI DECIMAL = .795004 #WELLS: 1
RRC#, WELL#.....: 245604 - 2H RRC DIST.: 06 FULL RI DECIMAL = .204996 DEPTH: 7778
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	28416	0	28416	29500	-1,084	-1,011	6862
00	SAN AUGUSTINE CENTRA	1.000000	30,100		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	30,100		28416	0	28416	29500	1,084-	1,011-	6862
33	SAN AUGUSTINE ISD	1.000000	30,100								
60	SAN AUGUSTINE CO HOS	1.000000	30,100								
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		6,862	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	30,100	WI TOTAL:	23,240	RI TOTAL:		6,860	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.47
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

29,500 51

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,480
LAST YR RI VAL: 16,440
LAST YR 8/8 VAL: 49,920

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 82 - VON GOETZ KATHERINE #2H FULL WI DECIMAL = .797649 #WELLS: 1
RRC#, WELL#.....: 247217 - 2H RRC DIST.: 06 FULL RI DECIMAL = .202351 DEPTH: 7771

OPERATOR#, AGENT#: 008555 - 574
OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.01
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

75,500

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 117 - WHEELER GAS UNIT #1H FULL WI DECIMAL = .796772 #WELLS: 1
RRC#, WELL#.....: 248337 - 1H RRC DIST.: 06 FULL RI DECIMAL = .203228 DEPTH: 9500
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.:	ALT G\$ RRC:	1	0	47,590	0	68.57	2.47	2.47	.00	0
ALT JOB#:	UNIT.....:	2	0	39,964	0	69.85	2.46	2.46	.00	0
ALT LSE#:	HCG.....:	3	0	32,368	0	71.13	2.46	2.46	.00	0
ALT RRC#:	GRAPH.....:	=====	=====	=====	=====	=====	=====	=====	=====	=====
			0	119,922	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	137,410	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	137,410	1	93658	0	93658	54500	39,158	36,515	22374
33	SAN AUGUSTINE ISD	1.000000	137,410	2	78332	0	78332	53955	24,377	19,767	16415
60	SAN AUGUSTINE CO HOS	1.000000	137,410	3	63443	0	63443	53415	10,028	7,071	11662

=====	=====	=====	=====	=====	=====	=====	=====
235433	0	235433	161870	73,563	63,353	50451	
\$/BBLRESV: .00		EQUIP VAL: 23,605					
\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
WI PAYOUT: .0		GAS VAL: 63,353		GAS VAL: 50,451			
RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0			
		=====		=====			
8/8 VALUE:		137,410	WI TOTAL:	86,960	RI TOTAL:	50,450	

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.69		
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.69		
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE: ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
54,500		146
-----	-----	-----
	14.0	1
	18.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 83,420
LAST YR RI VAL: 27,720
LAST YR 8/8 VAL: 111,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 96 - DAVIS JEFF UNIT #1H FULL WI DECIMAL = .781229 #WELLS: 1
RRC#, WELL#.....: 249062 - 1H RRC DIST.: 06 FULL RI DECIMAL = .218771 DEPTH: 7623
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.70
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

56,500 58

1
10.0 1
15.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240
LAST YR RI VAL: 11,240
LAST YR 8/8 VAL: 34,480

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 99 - BRIGHT JACQUELYN GU #1H FULL WI DECIMAL = .789304 #WELLS: 1
RRC#, WELL#.....: 249185 - 1H RRC DIST.: 06 FULL RI DECIMAL = .210696 DEPTH: 7767
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

26,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 86 - WYNN LELIA UNIT #1H FULL WI DECIMAL = .799845 #WELLS: 1
RRC#, WELL#.....: 249839 - 1 RRC DIST.: 06 FULL RI DECIMAL = .200155 DEPTH: 7667
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	10,969	0	68.57	3.37	3.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	10,969	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				29567	0	29567	35000	-5,433	-5,066	6930	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				29567	0	29567	35000	5,433-	5,066-	6930	
33				1.000000	12,160						
60				1.000000	12,160						

\$/BBLRESV: .00 EQUIP VAL: 5,233
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,930
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 12,160 WI TOTAL: 5,230 RI TOTAL: 6,930

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.68
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
35,000		42	
-----	-----	-----	-----
	36.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 5,630
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,490
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,490

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 185 - WYNN LELIA UNIT #2H

FULL WI DECIMAL = .785000

#WELLS: 1

RRC#, WELL#.....: 251769 - 2H RRC DIST.: 06

FULL RI DECIMAL = .215000

DEPTH: 7625

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	45637	0	45637	43500	2,137	1,993	11706
---	---	---	---	-----	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	36,940	---	---	---	---	---	---	---	---
01	SAN AUGUSTINE COUNTY	1.000000	36,940	---	45637	0	45637	43500	2,137	1,993	11706
33	SAN AUGUSTINE ISD	1.000000	36,940	---	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	36,940	---	---	---	---	---	---	---	---
				\$/BBLRESV:	.00	EQUIP VAL:		23,236			
				\$/BBLPROD:	0	WI OIL VAL:		0	RI OIL VAL:		0
				WI PAYOUT:	.0	GAS VAL:		1,993	GAS VAL:		11,706
				RI PAYOUT:	.9	PRD VAL:		0	PRD VAL:		0
						=====		=====			
				8/8 VALUE:		36,940	WI TOTAL:	25,230	RI TOTAL:		11,710

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.69

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.69

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

43,500 70

41.0 1

30.0 1

25.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 114,370

LAST YR RI VAL: 71,710

LAST YR 8/8 VAL: 186,080

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 101 - BRIGHT JACQUELYN GU #2H FULL WI DECIMAL = .789304 #WELLS: 1
RRC#, WELL#.....: 251973 - 2H RRC DIST.: 06 FULL RI DECIMAL = .210696 DEPTH: 9000
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	54,260	1	54225	0	54225	35500	18,725	17,461	13557
01	SAN AUGUSTINE COUNTY	1.000000	54,260		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	54,260		54225	0	54225	35500	18,725	17,461	13557
60	SAN AUGUSTINE CO HOS	1.000000	54,260								
					\$/BBLRESV:	.00	EQUIP VAL:	23,236			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	17,461	GAS VAL:	13,557	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	54,260	WI TOTAL:	40,700	RI TOTAL:	13,560	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.62
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
35,500		118	
		42.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,440
LAST YR RI VAL: 31,280
LAST YR 8/8 VAL: 79,720

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 112 - WINSTON UNIT #1H FULL WI DECIMAL = .783840 #WELLS: 1
RRC#, WELL#.....: 253447 - 1H RRC DIST.: 06 FULL RI DECIMAL = .216160 DEPTH: 7018
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	19,224	0	68.57	3.34	3.34	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	19,224	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				50329	0	50329	46000	4,329	4,037	12999	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				50329	0	50329	46000	4,329	4,037	12999	
33											
60											
				\$/BBLRESV:	.00	EQUIP VAL:	23,236				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	4,037	GAS VAL:	12,999		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	40,270	WI TOTAL:	27,270	RI TOTAL:	13,000		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.65
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
46,000		57	
-----	-----	-----	-----
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,790
LAST YR RI VAL: 12,030
LAST YR 8/8 VAL: 35,820

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 161 - GREER GU #1H FULL WI DECIMAL = .789228 #WELLS: 1
RRC#, WELL#.....: 256152 - 1H RRC DIST.: 06 FULL RI DECIMAL = .210772 DEPTH: 7293
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	SAN AUGUSTINE CENTRA	1.000000	161,650
01	SAN AUGUSTINE COUNTY	1.000000	161,650
33	SAN AUGUSTINE ISD	1.000000	161,650
60	SAN AUGUSTINE CO HOS	1.000000	161,650

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	RIGAS	PRD	WI	OIL
1	0		32,987		0		68.57	3.30	3.30	.00		0
2	0		27,377		0		69.85	3.29	3.29	.00		0
3	0		22,174		0		71.13	3.29	3.29	.00		0
4	0		17,739		0		72.45	3.28	3.28	.00		0
=====			=====		=====							=====
0			100,277		0							0

YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET
		REVENUE		REVENUE		REVENUE	EXPENSES		REVENUE		REVENUE		REVENUE		REVENUE
1	85913		0		85913		40000		45,913		42,814				21489
2	71086		0		71086		39600		31,486		25,531				15597
3	57576		0		57576		39204		18,372		12,954				11081
4	45921		0		45921		38811		7,110		4,359				7753
=====			=====		=====		=====		=====		=====		=====		=====
	260496		0		260496		157615		102,881		85,658				55920

\$/BBLRESV:	.00	EQUIP VAL:	20,072		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	85,658	GAS VAL:	55,920
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
		=====		=====	=====
8/8 VALUE:	161,650	WI TOTAL:	105,730	RI TOTAL:	55,920

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.60
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000		103	
		16.0	1
		18.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 135,630
LAST YR RI VAL: 72,060
LAST YR 8/8 VAL: 207,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 166 - WILKINSON GU #1H FULL WI DECIMAL = .764847 #WELLS: 1
RRC#, WELL#.....: 258160 - 1H RRC DIST.: 06 FULL RI DECIMAL = .235153 DEPTH: 7497
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

29,000

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 163 - WHITTON GAS UNIT #1H

FULL WI DECIMAL = .819341

#WELLS: 1

RRC#, WELL#.....: 258510 - 1H RRC DIST.: 06

FULL RI DECIMAL = .180659

DEPTH: 7508

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 02870300

GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				1	25257	0	25257	66000	-40,743	-37,993				5216
00	SAN AUGUSTINE CENTRA	1.000000	28,460		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	28,460		25257	0	25257	66000	40,743-	37,993-				5216
33	SAN AUGUSTINE ISD	1.000000	28,460											
60	SAN AUGUSTINE CO HOS	1.000000	28,460											
					\$/BBLRESV:	.00	EQUIP VAL:	23,236						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	5,216				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	28,460	WI TOTAL:	23,240	RI TOTAL:	5,220				

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.49

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.49

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
66,000		71	
		58.0	1
		40.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,210

LAST YR RI VAL: 17,170

LAST YR 8/8 VAL: 56,380

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 205 - POLK GAS UNIT FULL WI DECIMAL = .786080 #WELLS: 1
RRC#, WELL#.....: 260793 - 1H RRC DIST.: 06 FULL RI DECIMAL = .213920 DEPTH: 7482
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870300
GAS FIELD NAME...: ANGIE (JAMES LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 173,340
01 SAN AUGUSTINE COUNTY 1.000000 173,340
33 SAN AUGUSTINE ISD 1.000000 173,340
60 SAN AUGUSTINE CO HOS 1.000000 173,340

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL
1	0		25,639		0		68.57	3.37		3.37		.00			0
2	0		23,970		0		69.85	3.37		3.37		.00			0
3	0		21,811		0		71.13	3.36		3.36		.00			0
4	0		19,629		0		72.45	3.35		3.35		.00			0
5	0		17,666		0		73.80	3.35		3.35		.00			0
6	0		15,900		0		75.17	3.34		3.34		.00			0
7	0		14,310		0		75.17	3.34		3.34		.00			0
=====															
00			0		138,925		0								0
01															
33															
60															
YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET
	REVENUE		REVENUE		REVENUE		EXPENSES	REVENUE		REVENUE		REVENUE		REVENUE	
1	67920		0		67920		36500		31,420		29,299			17311	
2	63499		0		63499		36135		27,364		22,189			14197	
3	57608		0		57608		35773		21,835		15,396			11298	
4	51693		0		51693		35416		16,277		9,980			8893	
5	46523		0		46523		35061		11,462		6,111			7021	
6	41746		0		41746		34711		7,035		3,261			5526	
7	37572		0		37572		34711		2,861		1,153			4363	
=====															
	366561		0		366561		248307		118,254		87,389			68609	

*** PARAMETERS ***
MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 3.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.68
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

36,500 73

5.0 1
8.0 1
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 71,410
LAST YR RI VAL: 45,870
LAST YR 8/8 VAL: 117,280

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 176 - VINEY GREER OU A #1 FULL WI DECIMAL = .793885 #WELLS: 1
RRC#, WELL#.....: 14996 - 1 RRC DIST.: 06 FULL RI DECIMAL = .206115 DEPTH: 8055

OPERATOR#, AGENT#: 008555 - 574
OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870400
GAS FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 6,230
01 SAN AUGUSTINE COUNTY 1.000000 6,230 \$/BBLRESV: .00 EQUIP VAL: 6,226
33 SAN AUGUSTINE ISD 1.000000 6,230 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 6,230 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 6,230 WI TOTAL: 6,230 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 5.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.19
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

66,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 6,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,420
LAST YR RI VAL: 20,350
LAST YR 8/8 VAL: 42,770

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 175 - BURDETTE OU B #1H FULL WI DECIMAL = .791496 #WELLS: 1
RRC#, WELL#.....: 293018 - 1H RRC DIST.: 06 FULL RI DECIMAL = .208504 DEPTH: 8204
OPERATOR#, AGENT#: 008555 - 574
OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870400
GAS FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400
33 SAN AUGUSTINE ISD 1.000000 24,400
60 SAN AUGUSTINE CO HOS 1.000000 24,400

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASSED FROM OIL #15002
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 119 - BURDETTE A OIL UNIT #1 FULL WI DECIMAL = .796176 #WELLS: 1
RRC#, WELL#.....: 293025 - 1 RRC DIST.: 06 FULL RI DECIMAL = .203824 DEPTH: 8273
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 02870400
GAS FIELD NAME...: ANGIE, (PETTET)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 6,230
01 SAN AUGUSTINE COUNTY 1.000000 6,230 \$/BBLRESV: .00 EQUIP VAL: 6,226
33 SAN AUGUSTINE ISD 1.000000 6,230 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 6,230 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 6,230 WI TOTAL: 6,230 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 6,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,230
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,230

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASSED FROM OIL #14926
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 347 NACOGDOCHES LAST UPDATE: 7/18/2024 MNRLJBAI

LEASE#, NAME.....: 550 - CAYENNE GU 1 #5H FULL WI DECIMAL = .770838 #WELLS: 1
RRC#, WELL#.....: 294625 - 5H RRC DIST.: 06 FULL RI DECIMAL = .229162 DEPTH: 20363
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	REVENUE
				1	0	3,324,186	0	68.57	1.37	1.37	.00
				2	0	1,559,182	0	69.85	1.37	1.37	.00
				3	0	967,447	0	71.13	1.37	1.37	.00
				4	0	723,971	0	72.45	1.37	1.37	.00
				5	0	597,001	0	73.80	1.37	1.37	.00
				6	0	507,450	0	75.17	1.37	1.37	.00
				7	0	431,333	0	75.17	1.37	1.37	.00
				8	0	366,633	0	75.17	1.37	1.37	.00
00	SAN AUGUSTINE CENTRA	.079000	647,670	9	0	311,638	0	75.17	1.37	1.37	.00
01	SAN AUGUSTINE COUNTY	.079000	647,670	10	0	264,892	0	75.17	1.37	1.37	.00
30	BROADDUS ISD	.011000	90,180	11	0	225,158	0	75.17	1.37	1.37	.00
32	CHIRENO ISD (SAN AUG	.068000	557,490	12	0	191,384	0	75.17	1.37	1.37	.00
60	SAN AUGUSTINE CO HOS	.079000	647,670	13	0	162,677	0	75.17	1.37	1.37	.00
82	CHIRENO ISD - NACOGD	.921000	7,550,650	14	0	138,275	0	75.17	1.37	1.37	.00
				=====	=====	=====	=====	=====	=====	=====	=====
					0	9,771,227	0				0

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
				1	3510500	0	3510500	200000	3,310,500	3,087,041
				2	1646571	0	1646571	168300	1,478,271	1,198,686
				3	1021671	0	1021671	149955	871,716	614,655
				4	764548	0	764548	148455	616,093	377,751
				5	630462	0	630462	146970	483,492	257,778
				6	535892	0	535892	145500	390,392	180,993
				7	455509	0	455509	145500	310,009	124,980
				8	387182	0	387182	145500	241,682	84,724
				9	329105	0	329105	145500	183,605	55,970
				10	279739	0	279739	145500	134,239	35,584
				11	237778	0	237778	145500	92,278	21,270
				12	202112	0	202112	145500	56,612	11,347
				13	171795	0	171795	145500	26,295	4,583
				14	146026	0	146026	145500	526	80
				=====	=====	=====	=====	=====	=====	=====
					10318890	0	10318890	2123180	8,195,710	6,055,442

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 14400

20.0 1 45.0 1
15.0 1 30.0 1
10.0 1 20.0 1
15.0 99

\$/BBLRESV: .00 EQUIP VAL: 13,801
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.7 GAS VAL: 6,055,442 GAS VAL: 2,129,081
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 8,198,320 WI TOTAL: 6,069,240 RI TOTAL: 2,129,080

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD: 3,115,178

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 401 RUSK LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 495 - S TIMBER-KING-KVG ALLOC (1H) FULL WI DECIMAL = .798850 #WELLS: 1
RRC#, WELL#.....: 290733 - 1H RRC DIST.: 06 FULL RI DECIMAL = .201150 DEPTH: 13544
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 3,090,780

01 SAN AUGUSTINE COUNTY 1.000000 3,090,780
33 SAN AUGUSTINE ISD 1.000000 3,090,780
60 SAN AUGUSTINE CO HOS 1.000000 3,090,780

1 1422893 0 1422893 250000 1,172,893 1,093,723 335565
2 937383 0 937383 247500 689,883 559,405 193918
3 679199 0 679199 245025 434,174 306,140 123250
4 516146 0 516146 242574 273,572 167,737 82160
5 397432 0 397432 240149 157,283 83,857 55493
6 306023 0 306023 237747 68,276 31,654 37482
=====

4259076 0 4259076 1462995 2,796,081 2,242,516 827868
\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.9 GAS VAL: 2,242,516 GAS VAL: 827,868
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 3,090,780 WI TOTAL: 2,262,910 RI TOTAL: 827,870
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 76.24 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 5098

38.0 1
30.0 1
25.0 1
23.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040,580
LAST YR RI VAL: 1,415,090
LAST YR 8/8 VAL: 7,455,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 83 - VON GOETZ, KATHERINE #3 FULL WI DECIMAL = .797649 #WELLS: 1
RRC#, WELL#.....: 247566 - 3 RRC DIST.: 06 FULL RI DECIMAL = .202351 DEPTH: 13605
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	9,890						
01	SAN AUGUSTINE COUNTY	1.000000	9,890	\$/BBLRESV:	.00	EQUIP VAL:	9,886		
33	SAN AUGUSTINE ISD	1.000000	9,890	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	9,890	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	9,890	WI TOTAL:	9,890	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.12	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.12	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
20,900		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	21	VAL:	10,130
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 9,890
LAST YR RI VAL:
LAST YR 8/8 VAL: 9,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 141 - KING GAS UNIT #1H FULL WI DECIMAL = .797558 #WELLS: 1
RRC#, WELL#.....: 256303 - 1H RRC DIST.: 06 FULL RI DECIMAL = .202442 DEPTH: 13603
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	122,010	1	0	78,337	0	68.57	2.30	2.30	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	122,010	2	0	58,360	0	69.85	2.29	2.29	.00	0
33	SAN AUGUSTINE ISD	1.000000	122,010									
60	SAN AUGUSTINE CO HOS	1.000000	122,010									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: .00 EQUIP VAL: 24,785
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 40,831 GAS VAL: 56,390
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 122,010 WI TOTAL: 65,620 RI TOTAL: 56,390

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
103,500 269
26.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 115,760
LAST YR RI VAL: 47,480
LAST YR 8/8 VAL: 163,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 201 - IRONOSA #1H FULL WI DECIMAL = .785102 #WELLS: 1
RRC#, WELL#.....: 260255 - 1H RRC DIST.: 06 FULL RI DECIMAL = .214898 DEPTH: 13336
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	128,971	0	68.57	1.36	1.36	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	128,971	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				137707	0	137707	88323	49,384	46,051	35303	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				137707	0	137707	88323	49,384	46,051	35303	
33				1.000000	107,380						
60				1.000000	107,380						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 46,051 GAS VAL: 35,303
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 107,380 WI TOTAL: 72,080 RI TOTAL: 35,300

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.48
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
88,323		490	
-----	-----	-----	-----
	48.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 542,270
LAST YR RI VAL: 197,710
LAST YR 8/8 VAL: 739,980

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 203 - OGLESBEE GAS UNIT FULL WI DECIMAL = .770867 #WELLS: 1
RRC#, WELL#.....: 260796 - 1H RRC DIST.: 06 FULL RI DECIMAL = .229133 DEPTH: 13650
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	550,712	0	68.57	2.07	2.07	.00
ALT RRC#:	GRAPH.....:	2	0	368,607	0	69.85	2.07	2.07	.00
		3	0	267,081	0	71.13	2.07	2.07	.00
		4	0	206,880	0	72.45	2.07	2.07	.00
		5	0	165,504	0	73.80	2.06	2.06	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,558,784	0			0
-----	-------------------	---------	-----------	---	-----------	---	--	--	---

00	SAN AUGUSTINE CENTRA	1.000000	1,664,000	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,664,000	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	1,664,000	1	878768	0	878768	244742	634,026	591,229
60	SAN AUGUSTINE CO HOS	1.000000	1,664,000	2	588184	0	588184	242294	345,890	280,471
				3	426180	0	426180	239872	186,308	131,368
				4	330117	0	330117	237473	92,644	56,804
				5	262818	0	262818	235098	27,720	14,779
				2486067	0	2486067	1199479	1,286,588	1,074,651	584924

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.6	GAS VAL:	1,074,651	GAS VAL:	584,924
RI PAYOUT:	3.1	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 1,664,000 WI TOTAL: 1,096,060 RI TOTAL: 567,940

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
244,742		1886	
	36.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,962,030
LAST YR RI VAL: 683,850
LAST YR 8/8 VAL: 2,645,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 230 - WEST IRONOSA

FULL WI DECIMAL = .765400

#WELLS: 1

RRC#, WELL#.....: 261351 - 1H RRC DIST.: 06

FULL RI DECIMAL = .234600

DEPTH: 13623

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1				0	33,552	0	68.57	2.12	2.12	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				33,552	0						0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1				54443	0	54443	69000	-14,557	-13,574	15629	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	41,650								
01	SAN AUGUSTINE COUNTY	1.000000	41,650	54443	0	54443	69000	14,557-	13,574-	15629	
33	SAN AUGUSTINE ISD	1.000000	41,650								
60	SAN AUGUSTINE CO HOS	1.000000	41,650								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	15,629		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	41,650	WI TOTAL:	26,020	RI TOTAL:	15,630		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.31

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.31

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
69,000		142	
		44.0 1	
		35.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 99,120

LAST YR RI VAL: 91,370

LAST YR 8/8 VAL: 190,490

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 219 - CLARK #1H FULL WI DECIMAL = .806611 #WELLS: 1
RRC#, WELL#.....: 261415 - 1H RRC DIST.: 06 FULL RI DECIMAL = .193389 DEPTH: 13332
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.94
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

41,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 62,120
LAST YR RI VAL: 26,450
LAST YR 8/8 VAL: 88,570

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 250 - DRAKE #1H FULL WI DECIMAL = .796730 #WELLS: 1
RRC#, WELL#.....: 261816 - 1H RRC DIST.: 06 FULL RI DECIMAL = .203270 DEPTH: 13247
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
43,500			
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 220 - LEWIS #1H FULL WI DECIMAL = .795487 #WELLS: 1
RRC#, WELL#.....: 262106 - 1H RRC DIST.: 06 FULL RI DECIMAL = .204513 DEPTH: 13200
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 5.28	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.28	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
66,709		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 232 - ERICSSON #1H FULL WI DECIMAL = .791434 #WELLS: 1
RRC#, WELL#.....: 262146 - 1H RRC DIST.: 06 FULL RI DECIMAL = .208566 DEPTH: 13416
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	225,130	1	288536	0	288536	198505	90,031	83,954	71216
01	SAN AUGUSTINE COUNTY	1.000000	225,130	2	199069	0	199069	196519	2,550	2,067	43100
33	SAN AUGUSTINE ISD	1.000000	225,130								
60	SAN AUGUSTINE CO HOS	1.000000	225,130		487605	0	487605	395024	92,581	86,021	114316

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 86,021 GAS VAL: 114,316
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 225,130 WI TOTAL: 110,810 RI TOTAL: 114,320

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

198,505 946

32.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 683,190
LAST YR RI VAL: 306,980
LAST YR 8/8 VAL: 990,170

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

```
LEASE#, NAME.....:      261 - NOLTE UNIT #1H                FULL WI DECIMAL = .771812                #WELLS:      1
RRC#, WELL#.....:  262536 -      1H  RRC DIST.: 06         FULL RI DECIMAL = .228188                DEPTH: 13492
```

OPERATOR NAME....: AETHON ENERGY OPERAT	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
GAS FIELD#.....: 16032300	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)	--	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	0	418,250	0	69.85	1.48	1.48	.00	0
ALT JOB#:	UNIT.....:	3	0	303,051	0	71.13	1.48	1.48	.00	0
ALT LSE#:	HCG.....:	4	0	234,742	0	72.45	1.48	1.48	.00	0
ALT RRC#:	GRAPH.....:	5	0	187,793	0	73.80	1.48	1.48	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,768,716	0	0
-----	-------------------	---------	-----------	---	-----------	---	---

00	SAN AUGUSTINE	CENTRA	1.000000	1,279,840		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE	COUNTY	1.000000	1,279,840	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE	ISD	1.000000	1,279,840	--	-----	-----	-----	-----	-----	-----	-----
60	SAN AUGUSTINE	CO HOS	1.000000	1,279,840	1	718612	0	718612	205089	513,523	478,860	198987
					2	477759	0	477759	203038	274,721	222,763	116048
					3	346170	0	346170	201007	145,163	102,355	73758
					4	268142	0	268142	198997	69,145	42,395	50117
					5	214513	0	214513	197008	17,505	9,333	35169
						=====	=====	=====	=====	=====	=====	=====
						2025196	0	2025196	1005139	1,020,057	855,706	474079

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.6	GAS VAL:	855,706	GAS VAL:	474,079
RI PAYOUT:	2.5	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	75.45	GAS WI GR PRICE:	1.62
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.62
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
205,089		2140	
-----	-----	-----	-----
		36.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 22  VAL:      28,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL: 4,736,680
LAST YR RI VAL: 1,538,460
LAST YR 8/8 VAL: 6,275,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 268 - LASALLE #1H FULL WI DECIMAL = .781227 #WELLS: 1
RRC#, WELL#.....: 262848 - 1H RRC DIST.: 06 FULL RI DECIMAL = .218773 DEPTH: 13373
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	---	---	---	1	515995	0	515995	407000	108,995	101,638	135335			
00	SAN AUGUSTINE CENTRA	1.000000	263,000	=====	=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	263,000		515995	0	515995	407000	108,995	101,638	135335			
33	SAN AUGUSTINE ISD	1.000000	263,000											
60	SAN AUGUSTINE CO HOS	1.000000	263,000											
					\$/BBLRESV:	.00	EQUIP VAL:	26,024						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 101,638 GAS VAL: 135,335
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 263,000 WI TOTAL: 127,660 RI TOTAL: 135,340

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
407,000		1677	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 523,230
LAST YR RI VAL: 246,590
LAST YR 8/8 VAL: 769,820

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 299 - COLUMBUS #1H

FULL WI DECIMAL = .802778

#WELLS: 1

RRC#, WELL#.....: 263099 - 1H RRC DIST.: 06

FULL RI DECIMAL = .197222

DEPTH: 13537

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

GAS FIELD#.....: 16032300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

1 0 37,565 0 68.57 1.45 1.45 .00 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

YR 43727 0 43727 67000 -23,273 -21,702 10062

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 36,080

01 SAN AUGUSTINE COUNTY 1.000000 36,080

33 SAN AUGUSTINE ISD 1.000000 36,080

60 SAN AUGUSTINE CO HOS 1.000000 36,080

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 10,062

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 36,080 WI TOTAL: 26,020 RI TOTAL: 10,060

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.58

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.58

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

67,000 124

22.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 73,100

LAST YR RI VAL: 41,140

LAST YR 8/8 VAL: 114,240

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 296 - CORTES #1H FULL WI DECIMAL = .811177 #WELLS: 1
RRC#, WELL#.....: 263405 - 1H RRC DIST.: 06 FULL RI DECIMAL = .188823 DEPTH: 13575
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.79	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.79	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
22,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 304 - MARCO #1H FULL WI DECIMAL = .796197 #WELLS: 1
RRC#, WELL#.....: 263428 - 1H RRC DIST.: 06 FULL RI DECIMAL = .203803 DEPTH: 13495
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	308,788	0	68.57	1.33	1.33	.00	0
ALT RRC#:	GRAPH.....:	2	0	277,892	0	69.85	1.33	1.33	.00	0
		3	0	241,702	0	71.13	1.32	1.32	.00	0
		4	0	201,788	0	72.45	1.32	1.32	.00	0
		=====	=====	=====						=====
		0	1,030,170	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	437,970	1	326989	0	326989	218000	108,989	101,632	78392
01	SAN AUGUSTINE COUNTY	1.000000	437,970	2	294272	0	294272	215820	78,452	63,614	61885
33	SAN AUGUSTINE ISD	1.000000	437,970	3	254024	0	254024	213661	40,363	28,460	46860
60	SAN AUGUSTINE CO HOS	1.000000	437,970	4	212075	0	212075	211525	550	337	34317
				=====	=====	=====	=====	=====	=====	=====	=====
					1087360	0	1087360	859006	228,354	194,043	221454

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.7	GAS VAL:	194,043	GAS VAL:	221,454
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	437,970	WI TOTAL:	216,520	RI TOTAL:	221,450

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.45		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.45		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
218,000		908	
	9.0	1	
	11.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 204,900
LAST YR RI VAL: 145,350
LAST YR 8/8 VAL: 350,250

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 303 - MARQUETTE #1H FULL WI DECIMAL = .795366 #WELLS: 1
RRC#, WELL#.....: 263549 - 1H RRC DIST.: 06 FULL RI DECIMAL = .204634 DEPTH: 13488
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	---	---	---	1	176031	0	176031	173000	3,031	2,826	42418			
00	SAN AUGUSTINE CENTRA	1.000000	71,270	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	71,270		176031	0	176031	173000	3,031	2,826	42418			
33	SAN AUGUSTINE ISD	1.000000	71,270											
60	SAN AUGUSTINE CO HOS	1.000000	71,270											
					\$/BBLRESV: .00		EQUIP VAL:		26,024					

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
176031	0	176031	173000	3,031	2,826	42418
176031	0	176031	173000	3,031	2,826	42418
\$/BBLRESV: .00		EQUIP VAL:	26,024			
\$/BBLPROD: 0		WI OIL VAL:	0	RI OIL VAL:	0	
WI PAYOUT: .0		GAS VAL:	2,826	GAS VAL:	42,418	
RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
8/8 VALUE:	71,270	WI TOTAL:	28,850	RI TOTAL:	42,420	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
173,000		557	
	33.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 773,150
LAST YR RI VAL: 364,410
LAST YR 8/8 VAL: 1,137,560

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 302 - MAGELLAN #1H FULL WI DECIMAL = .783099 #WELLS: 1
RRC#, WELL#.....: 263797 - 1H RRC DIST.: 06 FULL RI DECIMAL = .216901 DEPTH: 13562
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	205,220	1	0	177,503	0	68.57	1.38	1.38	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	205,220	2	0	109,132	0	69.85	1.38	1.38	.00	0
33	SAN AUGUSTINE ISD	1.000000	205,220									
60	SAN AUGUSTINE CO HOS	1.000000	205,220									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE

8/8 VALUE: 205,220 WI TOTAL: 128,620 RI TOTAL: 76,600

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

98,357 772

46.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,466,780
LAST YR RI VAL: 548,520
LAST YR 8/8 VAL: 2,015,300

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 297 - BISHOP #1H FULL WI DECIMAL = .796270 #WELLS: 1
RRC#, WELL#.....: 263851 - 1H RRC DIST.: 06 FULL RI DECIMAL = .203730 DEPTH: 13389
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
74,000		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 52,360
LAST YR RI VAL: 40,690
LAST YR 8/8 VAL: 93,050

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 301 - HUDSON #1H FULL WI DECIMAL = .795201 #WELLS: 1
RRC#, WELL#.....: 263909 - 1H RRC DIST.: 06 FULL RI DECIMAL = .204799 DEPTH: 13483
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	-----	-----	-----	1	206380	0	206380	171000	35,380	32,992	49782			
00	SAN AUGUSTINE CENTRA	1.000000	108,800	=====	=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	108,800		206380	0	206380	171000	35,380	32,992	49782			
10	CITY OF SAN AUGUSTIN	.290000	31,560											
33	SAN AUGUSTINE ISD	1.000000	108,800											
60	SAN AUGUSTINE CO HOS	1.000000	108,800											

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 32,992 GAS VAL: 49,782
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 108,800 WI TOTAL: 59,020 RI TOTAL: 49,780

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.53
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
171,000		745	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 40,460
LAST YR RI VAL: 44,980
LAST YR 8/8 VAL: 85,440

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 300 - CORONADO #1H

FULL WI DECIMAL = .771513

#WELLS: 1

RRC#, WELL#.....: 263963 - 1H RRC DIST.: 06

FULL RI DECIMAL = .228487

DEPTH: 13289

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	---	---	---	---	---	---	---	---
1				1	136208	0	136208	270500	-134,292	-125,227	37781	
00	SAN AUGUSTINE CENTRA	1.000000	63,800	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	63,800		136208	0	136208	270500	134,292-	125,227-	37781	
33	SAN AUGUSTINE ISD	1.000000	63,800									
60	SAN AUGUSTINE CO HOS	1.000000	63,800		\$/BBLRESV:	.00	EQUIP VAL:	26,024				

\$/BBLRESV:	.00	EQUIP VAL:	26,024				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	37,781		
RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
			=====		=====		
8/8 VALUE:	63,800	WI TOTAL:	26,020	RI TOTAL:	37,780		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.63

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
270,500		479	
	41.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 230,600

LAST YR RI VAL: 135,880

LAST YR 8/8 VAL: 366,480

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 298 - BYRD #1H

FULL WI DECIMAL = .786683

#WELLS: 1

RRC#, WELL#.....: 263983 - 1H RRC DIST.: 06

FULL RI DECIMAL = .213317

DEPTH: 13537

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

GAS FIELD#.....: 16032300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

1 0 52,439 0 68.57 1.44 1.44 .00 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

YR 59404 0 59404 130500 -71,096 -66,297 15087

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 41,110

01 SAN AUGUSTINE COUNTY 1.000000 41,110

33 SAN AUGUSTINE ISD 1.000000 41,110

60 SAN AUGUSTINE CO HOS 1.000000 41,110

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 15,087

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 41,110 WI TOTAL: 26,020 RI TOTAL: 15,090

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

130,500 194

33.0 1

25.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 108,090

LAST YR RI VAL: 55,490

LAST YR 8/8 VAL: 163,580

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 305 - POLO #1H FULL WI DECIMAL = .793400 #WELLS: 1
RRC#, WELL#.....: 264354 - 1H RRC DIST.: 06 FULL RI DECIMAL = .206600 DEPTH: 13217
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	225,430	1	0	231,727	0	68.57	1.40	1.40	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	225,430	2	0	161,794	0	69.85	1.40	1.40	.00	0
33	SAN AUGUSTINE ISD	1.000000	225,430									
60	SAN AUGUSTINE CO HOS	1.000000	225,430									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: .00 EQUIP VAL: 24,785
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 99,425 GAS VAL: 101,222
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 225,430 WI TOTAL: 124,210 RI TOTAL: 101,220

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.53
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
165,000 877
35.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,117,520
LAST YR RI VAL: 425,000
LAST YR 8/8 VAL: 1,542,520

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 338 - HENRY #1H FULL WI DECIMAL = .791883 #WELLS: 1
RRC#, WELL#.....: 265293 - 1H RRC DIST.: 06 FULL RI DECIMAL = .208117 DEPTH: 12837
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	562,419	0	68.57	1.44	1.44	95.12	0
ALT JOB#:	UNIT.....:	2	0	301,825	0	69.85	1.44	1.44	95.57	0
ALT LSE#:	HCG.....:	3	0	195,605	0	71.13	1.44	1.44	96.02	0
ALT RRC#:	GRAPH.....:	4	0	141,729	0	72.45	1.44	1.44	96.47	0
		5	0	109,783	0	73.80	1.43	1.43	96.93	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,311,361	0				0
-----	-------------------	---------	-----------	---	-----------	---	--	--	--	---

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,090,600	1	641333	0	641333	127347	513,986	479,292
01	SAN AUGUSTINE COUNTY	1.000000	1,090,600	2	344175	0	344175	126073	218,102	176,852
33	SAN AUGUSTINE ISD	1.000000	1,090,600	3	223051	0	223051	124813	98,238	69,268
60	SAN AUGUSTINE CO HOS	1.000000	1,090,600	4	161615	0	161615	123564	38,051	23,330
				5	124317	0	124317	122329	1,988	1,060
					1494491	0	1494491	624126	870,365	749,802
										319390

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.4	GAS VAL:	749,802	GAS VAL:	319,390
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 1,090,600 WI TOTAL: 771,210 RI TOTAL: 319,390

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 92.00 ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
127,347		2672	
	52.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,739,530
LAST YR RI VAL: 1,467,440
LAST YR 8/8 VAL: 6,206,970

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 332 - COOK #1H FULL WI DECIMAL = .770443 #WELLS: 1
RRC#, WELL#.....: 265886 - 1H RRC DIST.: 06 FULL RI DECIMAL = .229557 DEPTH: 13413
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	40,720	1	52669	0	52669	87000	-34,331	-32,014	14698
01	SAN AUGUSTINE COUNTY	1.000000	40,720		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	40,720		52669	0	52669	87000	34,331-	32,014-	14698
60	SAN AUGUSTINE CO HOS	1.000000	40,720								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	14,698	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	40,720	WI TOTAL:	26,020	RI TOTAL:	14,700	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.59
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

87,000 140

11.0 1
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 47,040
LAST YR RI VAL: 30,570
LAST YR 8/8 VAL: 77,610

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 337 - USA BL #1H

FULL WI DECIMAL = .799190

#WELLS: 1

RRC#, WELL#.....: 265906 - 1H RRC DIST.: 06

FULL RI DECIMAL = .200810

DEPTH: 12719

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

GAS FIELD#.....: 16032300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

1 0 37,084 0 68.57 1.44 1.44 95.12 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

YR 42678 0 42678 54500 -11,822 -11,024 10043

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 36,060

01 SAN AUGUSTINE COUNTY 1.000000 36,060

33 SAN AUGUSTINE ISD 1.000000 36,060

60 SAN AUGUSTINE CO HOS 1.000000 36,060

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 10,043

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 36,060

WI TOTAL: 26,020

RI TOTAL: 10,040

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: 92.00 ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

54,500 202

60.0 1

40.0 1

30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 53,320

LAST YR RI VAL: 19,720

LAST YR 8/8 VAL: 73,040

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 434 - COOK #2H FULL WI DECIMAL = .770443 #WELLS: 1
RRC#, WELL#.....: 285110 - 2H RRC DIST.: 06 FULL RI DECIMAL = .229557 DEPTH: 13471
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	649,467	0	68.57	1.37	1.37	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	649,467	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				685517	0	685517	275000	410,517	382,807	191301	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				685517	0	685517	275000	410,517	382,807	191301	
33				1.000000	600,130						
60				1.000000	600,130						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.0 GAS VAL: 382,807 GAS VAL: 191,301
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 600,130 WI TOTAL: 408,830 RI TOTAL: 191,300

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
275,000		2430	
-----	-----	-----	-----
	34.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,541,690
LAST YR RI VAL: 2,159,790
LAST YR 8/8 VAL: 7,701,480

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: STACKED W/285112
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 457 - COOK #3HB FULL WI DECIMAL = .770443 #WELLS: 1
RRC#, WELL#.....: 285112 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .229557 DEPTH: 13059
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 9,890
01 SAN AUGUSTINE COUNTY 1.000000 9,890 \$/BBLRESV: .00 EQUIP VAL: 9,886
33 SAN AUGUSTINE ISD 1.000000 9,890 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 9,890 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 9,890 WI TOTAL: 9,890 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

184,000

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,890
LAST YR RI VAL:
LAST YR 8/8 VAL: 9,890

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 432 - COLUMBUS #2HR FULL WI DECIMAL = .802779 #WELLS: 1
RRC#, WELL#.....: 285278 - 2HR RRC DIST.: 06 FULL RI DECIMAL = .197221 DEPTH: 13463
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	337,209	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	259,629	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	205,090	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	164,072	0	72.45	1.37	1.37	.00	0
		5	0	131,257	0	73.80	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	1,097,257	0				0
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00	SAN AUGUSTINE CENTRA	1.000000	713,140	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	713,140	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	713,140							
60	SAN AUGUSTINE CO HOS	1.000000	713,140	1	370865	0	370865	131000	239,865	223,674
				2	285542	0	285542	129690	155,852	126,376
				3	225559	0	225559	128393	97,166	68,513
				4	180448	0	180448	127109	53,339	32,704
				5	144358	0	144358	125837	18,521	9,874
					1206772	0	1206772	642029	564,743	461,141
										230593

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.9	GAS VAL:	461,141	GAS VAL:	230,593
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 713,140 WI TOTAL: 482,550 RI TOTAL: 230,590

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
131,000		1135	
		24.0	1
		22.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,590,290
LAST YR RI VAL: 545,380
LAST YR 8/8 VAL: 2,135,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 433 - COLUMBUS #3HB FULL WI DECIMAL = .802779 #WELLS: 1
RRC#, WELL#.....: 285306 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .197221 DEPTH: 13060
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
6,100			
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ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 483 - DRAKE #2H FULL WI DECIMAL = .796730 #WELLS: 1
RRC#, WELL#.....: 290039 - 2H RRC DIST.: 06 FULL RI DECIMAL = .203270 DEPTH: 13275
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	835,522	0	68.57	1.47	1.47	.00	0
ALT JOB#:	UNIT.....:	2	0	584,865	0	69.85	1.46	1.46	.00	0
ALT LSE#:	HCG.....:	3	0	423,776	0	71.13	1.46	1.46	.00	0
ALT RRC#:	GRAPH.....:	4	0	328,256	0	72.45	1.46	1.46	.00	0
		5	0	262,604	0	73.80	1.45	1.45	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	2,435,023	0				0
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				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,731,740	1	978558	0	978558	302500	676,058	630,424
01	SAN AUGUSTINE COUNTY	1.000000	1,731,740	2	680331	0	680331	299475	380,856	308,825
33	SAN AUGUSTINE ISD	1.000000	1,731,740	3	492947	0	492947	296480	196,467	138,531
60	SAN AUGUSTINE CO HOS	1.000000	1,731,740	4	381836	0	381836	293515	88,321	54,153
				5	303376	0	303376	290579	12,797	6,822
				2837048	0	2837048	1482549	1,354,499	1,138,755	571573

\$/BBLRESV:	.00	EQUIP VAL:	21,410
\$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	2.5	GAS VAL:	1,138,755
RI PAYOUT:	3.2	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 1,731,740 WI TOTAL: 1,160,170 RI TOTAL: 571,570

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
302,500		2736	
	30.0	2	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,956,050
LAST YR RI VAL: 1,083,250
LAST YR 8/8 VAL: 4,039,300

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 482 - DRAKE #3HB FULL WI DECIMAL = .796730 #WELLS: 1
RRC#, WELL#.....: 290193 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .203270 DEPTH: 12887
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,021,047	0	68.57	1.47	1.47	.00
ALT RRC#:	GRAPH.....:	2	0	633,543	0	69.85	1.46	1.46	.00
		3	0	459,045	0	71.13	1.46	1.46	.00
		4	0	355,575	0	72.45	1.46	1.46	.00
		5	0	284,460	0	73.80	1.45	1.45	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	2,753,670	0			0

00	SAN AUGUSTINE CENTRA	1.000000	2,203,440	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	2,203,440	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	2,203,440	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	2,203,440	1	1195843	0	1195843	279500	916,343	854,490
				2	736954	0	736954	276705	460,249	373,202
				3	533973	0	533973	273937	260,036	183,353
				4	413614	0	413614	271198	142,416	87,321
				5	328625	0	328625	268487	60,138	32,063
				=====	=====	=====	=====	=====	=====	=====
				3209009	0	3209009	1369827	1,839,182	1,530,429	651603

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.7	GAS VAL:	1,530,429	GAS VAL:	651,603
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***	8/8 VALUE:	2,203,440	WI TOTAL:	1,551,840	RI TOTAL:	651,600
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MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
279,500		3772	
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	45.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#: 22	VAL:	28,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 3,967,740
LAST YR RI VAL: 1,328,640
LAST YR 8/8 VAL: 5,296,380

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 489 - KVG-KING ALLOC (1H) FULL WI DECIMAL = .797656 #WELLS: 1
RRC#, WELL#.....: 290267 - 1H RRC DIST.: 06 FULL RI DECIMAL = .202344 DEPTH: 13526
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	634,395	0	68.57	1.02	1.02	.00
ALT RRC#:	GRAPH.....:	2	0	375,313	0	69.85	1.02	1.02	.00
		3	0	271,940	0	71.13	1.02	1.02	.00
		=====	=====	=====					=====
		0	1,281,648	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	643,910	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	643,910	1	516150	0	516150	202500	313,650	292,479	122631
33	SAN AUGUSTINE ISD	1.000000	643,910	2	305358	0	305358	200475	104,883	85,046	63640
60	SAN AUGUSTINE CO HOS	1.000000	643,910	3	221253	0	221253	198470	22,783	16,064	40448
				=====	=====	=====	=====	=====	=====	=====	=====
					1042761	0	1042761	601445	441,316	393,589	226719

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.0	GAS VAL:	393,589	GAS VAL:	226,719
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	643,910	WI TOTAL:	417,190	RI TOTAL:	226,720

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.12	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.12	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
202,500		2458
	50.0	1
	30.0	1
	25.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,880,760
LAST YR RI VAL: 1,259,740
LAST YR 8/8 VAL: 5,140,500

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 493 - KVG-KING ALLOC (5H) FULL WI DECIMAL = .797656 #WELLS: 1
RRC#, WELL#.....: 290731 - 5H RRC DIST.: 06 FULL RI DECIMAL = .202344 DEPTH: 13529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,244,568	0	68.57	.99	.99	.00
ALT RRC#:	GRAPH.....:	2	0	806,572	0	69.85	.99	.99	.00
		3	0	584,417	0	71.13	.99	.99	.00
		4	0	452,687	0	72.45	.99	.99	.00
		=====	=====	=====					=====
		0	3,088,244	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	SAN AUGUSTINE CENTRA	1.000000	1,594,030
01	SAN AUGUSTINE COUNTY	1.000000	1,594,030
33	SAN AUGUSTINE ISD	1.000000	1,594,030
60	SAN AUGUSTINE CO HOS	1.000000	1,594,030

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	982810	0	982810	302500	680,310	634,389	233504
2	636933	0	636933	299475	337,458	273,635	132744
3	461502	0	461502	296480	165,022	116,358	84370
4	357478	0	357478	293515	63,963	39,218	57327
=====	=====	=====	=====	=====	=====	=====	=====
	2438723	0	2438723	1191970	1,246,753	1,063,600	507945

\$/BBLRESV:	.00	EQUIP VAL:	22,481				
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
WI PAYOUT:	2.4	GAS VAL:	1,063,600	GAS VAL:	507,945		
RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0		
		=====	=====	=====	=====		
8/8 VALUE:	1,594,030	WI TOTAL:	1,086,080	RI TOTAL:	507,950		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.08
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
302,500		4402	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,477,550
LAST YR RI VAL: 1,513,560
LAST YR 8/8 VAL: 5,991,110

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 491 - KVG-KING ALLOC (3H) FULL WI DECIMAL = .797656 #WELLS: 1
RRC#, WELL#.....: 290776 - 3H RRC DIST.: 06 FULL RI DECIMAL = .202344 DEPTH: 13532
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	446,010	1	509327	0	509327	302500	206,827	192,866	121010
01	SAN AUGUSTINE COUNTY	1.000000	446,010	2	343560	0	343560	299475	44,085	35,747	71601
33	SAN AUGUSTINE ISD	1.000000	446,010								
60	SAN AUGUSTINE CO HOS	1.000000	446,010		852887	0	852887	601975	250,912	228,613	192611

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 228,613 GAS VAL: 192,611
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 446,010 WI TOTAL: 253,400 RI TOTAL: 192,610

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.08
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
302,500 2441
35.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,341,110
LAST YR RI VAL: 884,960
LAST YR 8/8 VAL: 3,226,070

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 498 - KVG-KNOX ALLOC (2H) FULL WI DECIMAL = .801283 #WELLS: 1
RRC#, WELL#.....: 291177 - 2H RRC DIST.: 06 FULL RI DECIMAL = .198717 DEPTH: 13243
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	583,010	1	0	523,803	0	68.57	1.48	1.48	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	583,010	2	0	300,902	0	69.85	1.47	1.47	.00	0
33	SAN AUGUSTINE ISD	1.000000	583,010									
60	SAN AUGUSTINE CO HOS	1.000000	583,010									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.9 GAS VAL: 341,726 GAS VAL: 216,497
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 583,010 WI TOTAL: 366,510 RI TOTAL: 216,500

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
302,500		2247	
	45.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 681,410
LAST YR RI VAL: 233,190
LAST YR 8/8 VAL: 914,600

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 511 - BYRD - BARET (1H) FULL WI DECIMAL = .788205 #WELLS: 1
RRC#, WELL#.....: 291974 - 1H RRC DIST.: 06 FULL RI DECIMAL = .211795 DEPTH: 13628
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	308,009	0	68.57	1.44	1.44	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	308,009	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				349595	0	349595	275000	74,595	69,560	87981	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				349595	0	349595	275000	74,595	69,560	87981	
33											
60											
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	69,560	GAS VAL:	87,981		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
						=====	=====	=====	=====	=====	=====
				8/8 VALUE:	183,560	WI TOTAL:	95,580	RI TOTAL:	87,980		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
275,000		1562	
-----	-----	-----	-----
	56.0	1	
	45.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 968,490
LAST YR RI VAL: 386,010
LAST YR 8/8 VAL: 1,354,500

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 512 - BYRD - BLY (4H) FULL WI DECIMAL = .803572 #WELLS: 1
RRC#, WELL#.....: 291989 - 4H RRC DIST.: 06 FULL RI DECIMAL = .196428 DEPTH: 13311
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,081,479	0	68.57	1.47	1.47	.00
ALT RRC#:	GRAPH.....:	2	0	555,674	0	69.85	1.46	1.46	.00
		3	0	332,245	0	71.13	1.46	1.46	.00
		4	0	231,977	0	72.45	1.46	1.46	.00
		=====	=====	=====					=====
		0	2,201,375	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,887,370	1	1277498	0	1277498	275000	1,002,498	934,829	292475
01	SAN AUGUSTINE COUNTY	1.000000	1,887,370	2	651925	0	651925	272250	379,675	307,867	130925
33	SAN AUGUSTINE ISD	1.000000	1,887,370	3	389795	0	389795	269527	120,268	84,802	68668
60	SAN AUGUSTINE CO HOS	1.000000	1,887,370	4	272159	0	272159	266832	5,327	3,266	42056
				=====	=====	=====	=====	=====	=====	=====	=====
					2591377	0	2591377	1083609	1,507,768	1,330,764	534124

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.9	GAS VAL:	1,330,764	GAS VAL:	534,124
RI PAYOUT:	2.7	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	1,887,370	WI TOTAL:	1,353,250	RI TOTAL:	534,120

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		5138	
	52.0	1	
	45.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,524,270
LAST YR RI VAL: 3,519,770
LAST YR 8/8 VAL: 16,044,040

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 514 - CORONADO - COUSTEAU FULL WI DECIMAL = .785320 #WELLS: 1
RRC#, WELL#.....: 291996 - 1H RRC DIST.: 06 FULL RI DECIMAL = .214680 DEPTH: 13308
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	702,489	0	68.57	1.47	1.47	.00
ALT RRC#:	GRAPH.....:	2	0	392,389	0	69.85	1.46	1.46	.00
		3	0	245,047	0	71.13	1.46	1.46	.00
		=====	=====	=====					=====
		0	1,339,925	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,016,490	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	1,016,490	1	810968	0	810968	284500	526,468	490,931	207634
33	SAN AUGUSTINE ISD	1.000000	1,016,490	2	449900	0	449900	281655	168,245	136,425	101043
60	SAN AUGUSTINE CO HOS	1.000000	1,016,490	3	280963	0	280963	278838	2,125	1,498	55352
					=====	=====	=====	=====	=====	=====	=====
					1541831	0	1541831	844993	696,838	628,854	364029

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.7	GAS VAL:	628,854	GAS VAL:	364,029
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	1,016,490	WI TOTAL:	652,460	RI TOTAL:	364,030

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.60
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
284,500		3143	
		48.0	1
		40.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,355,820
LAST YR RI VAL: 1,882,630
LAST YR 8/8 VAL: 7,238,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 513 - BYRD - COUSTEAU (3H) FULL WI DECIMAL = .804635 #WELLS: 1
RRC#, WELL#.....: 292008 - 3H RRC DIST.: 06 FULL RI DECIMAL = .195365 DEPTH: 13347
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	532,910	1	582090	0	582090	275000	307,090	286,361	132369
01	SAN AUGUSTINE COUNTY	1.000000	532,910	2	306979	0	306979	272250	34,729	28,161	61235
33	SAN AUGUSTINE ISD	1.000000	532,910								
60	SAN AUGUSTINE CO HOS	1.000000	532,910		889069	0	889069	547250	341,819	314,522	193604

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.9 GAS VAL: 314,522 GAS VAL: 193,604
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 532,910 WI TOTAL: 339,310 RI TOTAL: 193,600

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.58
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		2408	
	53.0	1	
	40.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,110,540
LAST YR RI VAL: 1,174,990
LAST YR 8/8 VAL: 5,285,530

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 515 - CORONADO - COUSTEAU (2H) FULL WI DECIMAL = .783462 #WELLS: 1
RRC#, WELL#.....: 292009 - 2H RRC DIST.: 06 FULL RI DECIMAL = .216538 DEPTH: 13303
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	889,720	1	783602	0	783602	304500	479,102	446,763	202844
01	SAN AUGUSTINE COUNTY	1.000000	889,720	2	442957	0	442957	301455	141,502	114,740	100582
33	SAN AUGUSTINE ISD	1.000000	889,720								
60	SAN AUGUSTINE CO HOS	1.000000	889,720		1226559	0	1226559	605955	620,604	561,503	303426

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.8 GAS VAL: 561,503 GAS VAL: 303,426
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 889,720 WI TOTAL: 586,290 RI TOTAL: 303,430

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.58
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
304,500		3000	
	46.0	1	
	40.0	1	
	35.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,799,140
LAST YR RI VAL: 1,740,640
LAST YR 8/8 VAL: 6,539,780

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 516 - KVG-KNOX ALLOC (1HB)

FULL WI DECIMAL = .801236

#WELLS: 1

RRC#, WELL#.....: 292017 - 1HB RRC DIST.: 06

FULL RI DECIMAL = .198764

DEPTH: 13526

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	1	0	290,369	0	68.57	1.49	1.49	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	173,380		=====	=====	=====					=====
01	SAN AUGUSTINE COUNTY	1.000000	173,380		346655	0	346655	275000	71,655	66,818		80542
33	SAN AUGUSTINE ISD	1.000000	173,380									
60	SAN AUGUSTINE CO HOS	1.000000	173,380									
					\$/BBLRESV: .00		EQUIP VAL: 26,024					
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
					WI PAYOUT: .0		GAS VAL: 66,818		GAS VAL: 80,542			
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
							=====					=====
					8/8 VALUE: 173,380		WI TOTAL: 92,840		RI TOTAL: 80,540			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

275,000 1125

37.0 1

30.0 1

25.0 1

20.0 9

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,525,370

LAST YR RI VAL: 635,530

LAST YR 8/8 VAL: 2,160,900

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 517 - KVG-KNOX ALLOC (3HU)

FULL WI DECIMAL = .801246

#WELLS: 1

RRC#, WELL#.....: 292018 - 3HU RRC DIST.: 06

FULL RI DECIMAL = .198754

DEPTH: 12911

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	590,840	--	----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	590,840	1	526801	0	526801	275000	251,801	234,804	122390
33	SAN AUGUSTINE ISD	1.000000	590,840	2	365350	0	365350	272250	93,100	75,492	74456
60	SAN AUGUSTINE CO HOS	1.000000	590,840	3	282998	0	282998	269527	13,471	9,498	50590

=====

117514901175149816777358,372319,794247436

\$/BBLRESV: .00EQUIP VAL: 23,605

\$/BBLPROD: 0WI OIL VAL: 0RI OIL VAL: 0

WI PAYOUT: 2.0GAS VAL: 319,794GAS VAL: 247,436

RI PAYOUT: 2.4PRD VAL: 0PRD VAL: 0

=====

8/8 VALUE: 590,840WI TOTAL: 343,400RI TOTAL: 247,440

*** PARAMETERS ***

MO SHIFT: 9DISC: 15.0YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45GAS WI GR PRICE: 1.62

OIL %TAX ALLOWABLE: 9.6GAS RI GR PRICE: 1.62

TYPE..(USNPQLHCT): UGAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		1670	
		35.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1EQ SCH#: 22VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,015,140

LAST YR RI VAL: 1,080,550

LAST YR 8/8 VAL: 4,095,690

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 518 - KVG-KNOX ALLOC (4HB) FULL WI DECIMAL = .801134 #WELLS: 1
RRC#, WELL#.....: 292020 - 4HB RRC DIST.: 06 FULL RI DECIMAL = .198866 DEPTH: 13251
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	884,938	0	68.57	1.48	1.48	.00
ALT RRC#:	GRAPH.....:	2	0	573,505	0	69.85	1.47	1.47	.00
		3	0	415,544	0	71.13	1.47	1.47	.00
		4	0	321,879	0	72.45	1.47	1.47	.00
		5	0	257,503	0	73.80	1.46	1.46	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
				0	2,453,369	0			0

00	SAN AUGUSTINE CENTRA	1.000000	1,884,040	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,884,040	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	1,884,040	---	---	---	---	---	---	---
60	SAN AUGUSTINE CO HOS	1.000000	1,884,040	1	1049252	0	1049252	275000	774,252	721,990

				2	675398	0	675398	272250	403,148	326,901
				3	489372	0	489372	269527	219,845	155,015
				4	379066	0	379066	266832	112,234	68,815
				5	301190	0	301190	264164	37,026	19,740
				=====	=====	=====	=====	=====	=====	=====
				2894278	0	2894278	1347773	1,546,505	1,292,461	570168

				\$/BBLRESV:	.00	EQUIP VAL:	21,410			
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
				WI PAYOUT:	2.6	GAS VAL:	1,292,461	GAS VAL:	570,168	
				RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0	

*** PARAMETERS ***	8/8 VALUE:	1,884,040	WI TOTAL:	1,313,870	RI TOTAL:	570,170
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MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
275,000		3130	
-----	-----	-----	-----
		40.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,064,180
LAST YR RI VAL: 770,390
LAST YR 8/8 VAL: 2,834,570

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 519 - BYRD - BARET (2H) FULL WI DECIMAL = .788434 #WELLS: 1
RRC#, WELL#.....: 292028 - 2H RRC DIST.: 06 FULL RI DECIMAL = .211566 DEPTH: 13623
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	600,700	1	572042	0	572042	275000	297,042	276,992	143767
01	SAN AUGUSTINE COUNTY	1.000000	600,700	2	364495	0	364495	272250	92,245	74,799	80355
33	SAN AUGUSTINE ISD	1.000000	600,700								
60	SAN AUGUSTINE CO HOS	1.000000	600,700		936537	0	936537	547250	389,287	351,791	224122

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.9 GAS VAL: 351,791 GAS VAL: 224,122
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 600,700 WI TOTAL: 376,580 RI TOTAL: 224,120

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		2077	
	42.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,866,250
LAST YR RI VAL: 734,270
LAST YR 8/8 VAL: 2,600,520

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 527 - POLO #2HB FULL WI DECIMAL = .791667 #WELLS: 1
RRC#, WELL#.....: 292110 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .208333 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,212,380	1	0	891,064	0	68.57	1.44	1.44	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	1,212,380	2	0	361,952	0	69.85	1.44	1.44	.00	0
33	SAN AUGUSTINE ISD	1.000000	1,212,380									
60	SAN AUGUSTINE CO HOS	1.000000	1,212,380									

WI GAS REVENUE
WI PRD REVENUE
WI GROSS REVENUE
OPERATING EXPENSES
WI NET REVENUE
PV WI NET REVENUE
PV RI NET REVENUE
\$ /BBLRESV: .00
\$ /BBLPROD: 0
WI PAYOUT: 1.6
RI PAYOUT: 1.7
EQUIP VAL: 24,785
WI OIL VAL: 0
GAS VAL: 848,016
PRD VAL: 0
RI OIL VAL: 0
GAS VAL: 339,578
PRD VAL: 0
8/8 VALUE: 1,212,380
WI TOTAL: 872,800
RI TOTAL: 339,580

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		5607	
	67.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,723,630
LAST YR RI VAL: 4,354,450
LAST YR 8/8 VAL: 19,078,080

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 522 - HENRY #2H FULL WI DECIMAL = .788997 #WELLS: 1
RRC#, WELL#.....: 292118 - 2H RRC DIST.: 06 FULL RI DECIMAL = .211003 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	851,836	0	68.57	1.40	1.40	.00
ALT RRC#:	GRAPH.....:	2	0	417,312	0	69.85	1.40	1.40	.00
		3	0	270,449	0	71.13	1.40	1.40	.00
		=====	=====	=====					=====
		0	1,539,597	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,273,400	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	1,273,400	1	940934	0	940934	250000	690,934	644,296	235680
33	SAN AUGUSTINE ISD	1.000000	1,273,400	2	460961	0	460961	247500	213,461	173,089	101280
60	SAN AUGUSTINE CO HOS	1.000000	1,273,400	3	298737	0	298737	245025	53,712	37,873	57576
					=====	=====	=====	=====	=====	=====	=====
					1700632	0	1700632	742525	958,107	855,258	394536

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.9	GAS VAL:	855,258	GAS VAL:	394,536
RI PAYOUT:	2.2	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	1,273,400	WI TOTAL:	878,860	RI TOTAL:	394,540

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.53
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		4640	
-----	-----	-----	-----
	60.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,412,730
LAST YR RI VAL: 3,307,810
LAST YR 8/8 VAL: 14,720,540

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 508 - S TIMBER-KNOX ALLOC (2HB) FULL WI DECIMAL = .802578 #WELLS: 1
RRC#, WELL#.....: 292220 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .197422 DEPTH: 13292

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	890,975	0	68.57	1.49	1.49	.00
ALT JOB#:	2	0	600,995	0	69.85	1.48	1.48	.00
ALT LSE#:	3	0	435,462	0	71.13	1.48	1.48	.00
ALT RRC#:	4	0	337,307	0	72.45	1.48	1.48	.00
	5	0	269,845	0	73.80	1.48	1.48	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	2,534,584	0		
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00	SAN AUGUSTINE CENTRA	1.000000	1,990,850	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,990,850	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	1,990,850							
60	SAN AUGUSTINE CO HOS	1.000000	1,990,850	1	1065465	0	1065465	275000	790,465	737,109

	2	713871	0	713871	272250	441,621	358,097	144269
	3	517248	0	517248	269527	247,721	174,670	91694
	4	400658	0	400658	266832	133,826	82,054	62304
	5	320527	0	320527	264164	56,363	30,050	43722
	3017769	0	3017769	1347773	1,669,996	1,381,980	587458	

\$/BBLRESV:	.00	EQUIP VAL:	21,410
\$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	2.7	GAS VAL:	1,381,980
RI PAYOUT:	3.2	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		3372	
	35.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,327,260
LAST YR RI VAL: 442,200
LAST YR 8/8 VAL: 1,769,460

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 503 - HUDSON #4H FULL WI DECIMAL = .795580 #WELLS: 1
RRC#, WELL#.....: 292244 - 4H RRC DIST.: 06 FULL RI DECIMAL = .204420 DEPTH: 13519
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	827,395	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	553,799	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	401,265	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	310,819	0	72.45	1.37	1.37	.00	0
		5	0	248,655	0	73.80	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	2,341,933	0				0
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				YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,559,790									
01	SAN AUGUSTINE COUNTY	1.000000	1,559,790									
10	CITY OF SAN AUGUSTIN	.290000	452,340									
33	SAN AUGUSTINE ISD	1.000000	1,559,790	1	901815	0	901815	275000	626,815	584,505	217023	
60	SAN AUGUSTINE CO HOS	1.000000	1,559,790	2	603610	0	603610	272250	331,360	268,690	127421	
				3	437357	0	437357	269527	167,830	118,338	80986	
				4	338775	0	338775	266832	71,943	44,111	55029	
				5	271020	0	271020	264164	6,856	3,655	38616	
					2552577	0	2552577	1347773	1,204,804	1,019,299	519075	

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.5	GAS VAL:	1,019,299	GAS VAL:	519,075
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	1,559,790	WI TOTAL:	1,040,710	RI TOTAL:	519,080

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		3168	
	36.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,855,180
LAST YR RI VAL: 1,042,510
LAST YR 8/8 VAL: 3,897,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 501 - HUDSON #2H FULL WI DECIMAL = .795580 #WELLS: 1
RRC#, WELL#.....: 292245 - 2H RRC DIST.: 06 FULL RI DECIMAL = .204420 DEPTH: 13494
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	982,667	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	620,716	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	449,751	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	348,376	0	72.45	1.37	1.37	.00	0
		5	0	278,700	0	73.80	1.37	1.37	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	2,680,210	0				0
-----	-------------------	---------	-----------	---	-----------	---	--	--	--	---

00	SAN AUGUSTINE CENTRA	1.000000	1,933,790	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	1,933,790	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
10	CITY OF SAN AUGUSTIN	.290000	560,800							
33	SAN AUGUSTINE ISD	1.000000	1,933,790	1	1071053	0	1071053	275000	796,053	742,319
60	SAN AUGUSTINE CO HOS	1.000000	1,933,790	2	676546	0	676546	272250	404,296	327,831
				3	490204	0	490204	269527	220,677	155,601
				4	379711	0	379711	266832	112,879	69,210
				5	303768	0	303768	264164	39,604	21,115
					2921282	0	2921282	1347773	1,573,509	1,316,076

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.6	GAS VAL:	1,316,076	GAS VAL:	596,301
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		4104	
		43.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,839,440
LAST YR RI VAL: 1,038,040
LAST YR 8/8 VAL: 3,877,480

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 505 - LEWIS-WHITTON ALLOCATION (2H) FULL WI DECIMAL = .798489 #WELLS: 1
RRC#, WELL#.....: 292286 - 2H RRC DIST.: 06 FULL RI DECIMAL = .201511 DEPTH: 13313
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	291497	0	291497	275000	16,497	15,383	68899
00	SAN AUGUSTINE CENTRA	1.000000	110,310	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	110,310		291497	0	291497	275000	16,497	15,383	68899
33	SAN AUGUSTINE ISD	1.000000	110,310								
60	SAN AUGUSTINE CO HOS	1.000000	110,310								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	15,383	GAS VAL:	68,899	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	110,310	WI TOTAL:	41,410	RI TOTAL:	68,900	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		1308	
		57.0	1
		40.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,704,550
LAST YR RI VAL: 633,690
LAST YR 8/8 VAL: 2,338,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 506 - LEWIS-WHITTON-DRAKE ALLOC (3H) FULL WI DECIMAL = .797687 #WELLS: 1
RRC#, WELL#.....: 292299 - 3H RRC DIST.: 06 FULL RI DECIMAL = .202313 DEPTH: 13332
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	444,231	0	68.57	1.44	1.44	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	444,231	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				510275	0	510275	275000	235,275	219,394	121212	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				510275	0	510275	275000	235,275	219,394	121212	
33				1.000000	366,630						
60				1.000000	366,630						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 219,394 GAS VAL: 121,212
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 366,630 WI TOTAL: 245,420 RI TOTAL: 121,210

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
275,000		2292	
-----	-----	-----	-----
	57.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,175,470
LAST YR RI VAL: 1,363,380
LAST YR 8/8 VAL: 5,538,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 504 - LEWIS-WHITTON-BISHOP ALLOC(1H) FULL WI DECIMAL = .797661 #WELLS: 1
RRC#, WELL#.....: 292458 - 1H RRC DIST.: 06 FULL RI DECIMAL = .202339 DEPTH: 13325
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	633,900	1	624597	0	624597	287500	337,097	314,343	148392
01	SAN AUGUSTINE COUNTY	1.000000	633,900	2	370044	0	370044	284625	85,419	69,264	77118
33	SAN AUGUSTINE ISD	1.000000	633,900								
60	SAN AUGUSTINE CO HOS	1.000000	633,900		994641	0	994641	572125	422,516	383,607	225510

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 1.8 GAS VAL: 383,607 GAS VAL: 225,510
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 633,900 WI TOTAL: 408,390 RI TOTAL: 225,510

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
287,500 2365
46.0 1
35.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,872,390
LAST YR RI VAL: 1,280,780
LAST YR 8/8 VAL: 5,153,170

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 509 - S TIMBER-KNOX ALLOC (3HB) FULL WI DECIMAL = .802668 #WELLS: 1
RRC#, WELL#.....: 292463 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .197332 DEPTH: 12889
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	319,252	0	68.57	1.49	1.49	.00
				=====	=====	=====					=====
					0	319,252	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	381818	0	381818	275000	106,818	99,608	87916
00	SAN AUGUSTINE CENTRA	1.000000	213,550	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	213,550		381818	0	381818	275000	106,818	99,608	87916
33	SAN AUGUSTINE ISD	1.000000	213,550								
60	SAN AUGUSTINE CO HOS	1.000000	213,550								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	99,608	GAS VAL:		87,916	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	213,550	WI TOTAL:	125,630	RI TOTAL:		87,920	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
275,000		1283	
		40.0	1
		35.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,166,540
LAST YR RI VAL: 826,420
LAST YR 8/8 VAL: 2,992,960

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 507 - S TIMBER-KNOX ALLOC (1H) FULL WI DECIMAL = .802553 #WELLS: 1
RRC#, WELL#.....: 292542 - 1H RRC DIST.: 06 FULL RI DECIMAL = .197447 DEPTH: 12780
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	377,490	1	451915	0	451915	275000	176,915	164,973	104132
01	SAN AUGUSTINE COUNTY	1.000000	377,490	2	300450	0	300450	272250	28,200	22,867	60729
33	SAN AUGUSTINE ISD	1.000000	377,490								
60	SAN AUGUSTINE CO HOS	1.000000	377,490		752365	0	752365	547250	205,115	187,840	164861

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 187,840 GAS VAL: 164,861
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 377,490 WI TOTAL: 212,630 RI TOTAL: 164,860

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
275,000 1447
36.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,036,960
LAST YR RI VAL: 757,550
LAST YR 8/8 VAL: 2,794,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 521 - BSI HOKIES DU (2H) FULL WI DECIMAL = .759772 #WELLS: 1
RRC#, WELL#.....: 292821 - 2H RRC DIST.: 06 FULL RI DECIMAL = .240228 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	1,909,048	0	68.57	1.37	1.37	.00	0
ALT JOB#:	UNIT.....:	2	0	714,300	0	69.85	1.37	1.37	.00	0
ALT LSE#:	HCG.....:	3	0	391,238	0	71.13	1.37	1.37	.00	0
ALT RRC#:	GRAPH.....:	4	0	253,551	0	72.45	1.37	1.37	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	3,268,137	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	3,099,130	1	1987104	0	1987104	250000	1,737,104	1,619,849	588451
01	SAN AUGUSTINE COUNTY	1.000000	3,099,130	2	743506	0	743506	247500	496,006	402,196	193139
30	BROADDUS ISD	1.000000	3,099,130	3	407235	0	407235	245025	162,210	114,376	92794
60	SAN AUGUSTINE CO HOS	1.000000	3,099,130	4	263918	0	263918	242574	21,344	13,086	52753
					=====	=====	=====	=====	=====	=====	=====
					3401763	0	3401763	985099	2,416,664	2,149,507	927137
					\$/BBLRESV:	.00	EQUIP VAL:	22,481			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	1.9	GAS VAL:	2,149,507	GAS VAL:	927,137	
					RI PAYOUT:	2.5	PRD VAL:	0	PRD VAL:	0	
					=====						
					8/8 VALUE:	3,099,130	WI TOTAL:	2,171,990	RI TOTAL:	927,140	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

250,000 13588

72.0 1
50.0 1
40.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,630,530
LAST YR RI VAL: 13,946,020
LAST YR 8/8 VAL: 55,576,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 531 - SACAGAWEA #3H FULL WI DECIMAL = .813100 #WELLS: 1
RRC#, WELL#.....: 293338 - 3H RRC DIST.: 06 FULL RI DECIMAL = .186900 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	2,468,821	0	68.57	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	0	1,002,840	0	69.85	1.37	1.37	.00
		3	0	549,278	0	71.13	1.37	1.37	.00
		4	0	355,973	0	72.45	1.37	1.37	.00
		5	0	266,385	0	73.80	1.37	1.37	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	4,643,297	0			
-----	-------------------	---------	-----------	---	-----------	---	--	--	--

00	SAN AUGUSTINE CENTRA	1.000000	4,264,320	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	4,264,320	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	4,264,320	1	2750136	0	2750136	300000	2,450,136	2,284,752
60	SAN AUGUSTINE CO HOS	1.000000	4,264,320	2	1117111	0	1117111	297000	820,111	665,003
				3	611867	0	611867	294030	317,837	224,110
				4	396535	0	396535	291089	105,446	64,653
				5	296739	0	296739	288179	8,560	4,564
				5172388	0	5172388	1470298	3,702,090	3,243,082	999830

\$/BBLRESV:	.00	EQUIP VAL:	21,410
\$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	2.0	GAS VAL:	3,243,082
RI PAYOUT:	2.8	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 4,264,320 WI TOTAL: 3,264,490 RI TOTAL: 999,830

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
300,000		15535	
	67.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,258,650
LAST YR RI VAL: 6,350,750
LAST YR 8/8 VAL: 31,609,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 529 - SACAGAWEA #1H FULL WI DECIMAL = .813100 #WELLS: 1
RRC#, WELL#.....: 293359 - 1H RRC DIST.: 06 FULL RI DECIMAL = .186900 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	0	3,904,374	0	68.57	1.37	1.37	.00	0
				2	0	2,222,408	0	69.85	1.37	1.37	.00	0
				3	0	1,440,285	0	71.13	1.37	1.37	.00	0
				4	0	1,043,586	0	72.45	1.37	1.37	.00	0
				5	0	808,358	0	73.80	1.37	1.37	.00	0
				6	0	646,686	0	75.17	1.37	1.37	.00	0
				7	0	517,349	0	75.17	1.37	1.37	.00	0
				8	0	413,879	0	75.17	1.37	1.37	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	10,476,920	9	0	331,103	0	75.17	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	10,476,920	10	0	264,882	0	75.17	1.37	1.37	.00	0
33	SAN AUGUSTINE ISD	1.000000	10,476,920	11	0	211,906	0	75.17	1.37	1.37	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	10,476,920	=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	11,804,816	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	4349266	0	4349266	200000	4,149,266	3,869,191	936334
2	2475645	0	2475645	198000	2,277,645	1,846,874	467518
3	1604401	0	1604401	196020	1,408,381	993,064	265775
4	1162499	0	1162499	194059	968,440	593,789	168924
5	900468	0	900468	192119	708,349	377,663	114778
6	720374	0	720374	190197	530,177	245,800	80546
7	576299	0	576299	190198	386,101	155,657	56525
8	461040	0	461040	190198	270,842	94,946	39665
9	368832	0	368832	190198	178,634	54,455	27836
10	295065	0	295065	190198	104,867	27,798	19534
11	236052	0	236052	190198	45,854	10,569	13708
=====	=====	=====	=====	=====	=====	=====	=====
	13149941	0	13149941	212138511	1028,556	8,269,806	2191143

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,000		16981	
-----	-----	-----	-----

46.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,151,890
LAST YR RI VAL: 1,406,030
LAST YR 8/8 VAL: 6,557,920

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 533 - SALLY RIDE KNOX #1H FULL WI DECIMAL = .783206 #WELLS: 1
RRC#, WELL#.....: 293450 - 1H RRC DIST.: 06 FULL RI DECIMAL = .216794 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 4,018,610

01 SAN AUGUSTINE COUNTY 1.000000 4,018,610
33 SAN AUGUSTINE ISD 1.000000 4,018,610
60 SAN AUGUSTINE CO HOS 1.000000 4,018,610

1 2145694 0 2145694 268715 1,876,979 1,750,283 556274
2 1102478 0 1102478 266027 836,451 678,252 250719
3 654877 0 654877 263367 391,510 276,057 130637
4 457243 0 457243 260734 196,509 120,487 80011
5 354179 0 354179 258126 96,053 51,211 54365
6 281479 0 281479 255545 25,934 12,023 37900
=====

4995950 0 4995950 1572514 3,423,436 2,888,313 1109906
\$/BBLRESV: .00 EQUIP VAL: 20,390
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.5 GAS VAL: 2,888,313 GAS VAL: 1,109,906
RI PAYOUT: 3.2 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 8/8 VALUE: 4,018,610 WI TOTAL: 2,908,700 RI TOTAL: 1,109,910
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

268,715 8507

52.0 1
45.0 1
35.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 525 - NOLTE UNIT #2H FULL WI DECIMAL = .771748 #WELLS: 1
RRC#, WELL#.....: 293471 - 2H RRC DIST.: 06 FULL RI DECIMAL = .228252 DEPTH: 10529
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,573,373	0	68.57	1.52	1.52	.00
ALT RRC#:	GRAPH.....:	2	0	712,375	0	69.85	1.52	1.52	.00
		3	0	390,184	0	71.13	1.51	1.51	.00
		4	0	252,868	0	72.45	1.51	1.51	.00
		=====	=====	=====					=====
		0	2,928,800	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	SAN AUGUSTINE CENTRA	1.000000	3,033,460
01	SAN AUGUSTINE COUNTY	1.000000	3,033,460
33	SAN AUGUSTINE ISD	1.000000	3,033,460
60	SAN AUGUSTINE CO HOS	1.000000	3,033,460

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1845656	0	1845656	250000	1,595,656	1,487,949	511257
2	835656	0	835656	247500	588,156	476,918	203054
3	454697	0	454697	245025	209,672	147,842	96916
4	294677	0	294677	242574	52,103	31,946	55096
	=====	=====	=====	=====	=====	=====	=====
	3430686	0	3430686	985099	2,445,587	2,144,655	866323

\$/BBLRESV:	.00	EQUIP VAL:	22,481
\$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	2.0	GAS VAL:	2,144,655
RI PAYOUT:	2.5	PRD VAL:	0
		=====	=====
8/8 VALUE:	3,033,460	WI TOTAL:	2,167,140
		RI TOTAL:	866,320

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		8413	
		59.0	1
		50.0	1
		40.0	1
		30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,890,100
LAST YR RI VAL: 9,840,230
LAST YR 8/8 VAL: 40,730,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 526 - NOLTE UNIT #3H

FULL WI DECIMAL = .771748

#WELLS: 1

RRC#, WELL#.....: 293472 - 3H RRC DIST.: 06

FULL RI DECIMAL = .228252

DEPTH: 10529

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	1,373,500	1	1084252	0	1084252	250000	834,252	777,940	300344
01	SAN AUGUSTINE COUNTY	1.000000	1,373,500	2	447049	0	447049	247500	199,549	161,808	108627
33	SAN AUGUSTINE ISD	1.000000	1,373,500								
60	SAN AUGUSTINE CO HOS	1.000000	1,373,500		1531301	0	1531301	497500	1,033,801	939,748	408971

\$/BBLRESV: .00

EQUIP VAL: 24,785

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: 1.7

GAS VAL: 939,748

GAS VAL: 408,971

RI PAYOUT: 1.7

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 1,373,500

WI TOTAL: 964,530

RI TOTAL: 408,970

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.65

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.65

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		5725	
	66.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,863,860

LAST YR RI VAL: 3,069,330

LAST YR 8/8 VAL: 11,933,190

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 534 - BSI HOKIES DU (3HB) FULL WI DECIMAL = .759772 #WELLS: 1
RRC#, WELL#.....: 293513 - 3HB RRC DIST.: 06 FULL RI DECIMAL = .240228 DEPTH: 14454
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 561,900
01 SAN AUGUSTINE COUNTY 1.000000 561,900
30 BROADDUS ISD 1.000000 561,900
60 SAN AUGUSTINE CO HOS 1.000000 561,900

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
1 0 524,708 0 68.57 1.57 1.57 .00 0
=====

8/8 VALUE: 561,900 WI TOTAL: 376,550 RI TOTAL: 185,350

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.71
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
250,000 6281
86.0 1
60.0 1
50.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 28,376,660
LAST YR RI VAL: 9,659,700
LAST YR 8/8 VAL: 38,036,360

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 541 - SALLY RIDE (3H) FULL WI DECIMAL = .780451 #WELLS: 1
RRC#, WELL#.....: 293537 - 3H RRC DIST.: 06 FULL RI DECIMAL = .219549 DEPTH: 12989
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	1,571,255	0	68.57	1.53	1.53	.00	0
ALT JOB#:	UNIT.....:	2	0	790,327	0	69.85	1.53	1.53	.00	0
ALT LSE#:	HCG.....:	3	0	472,547	0	71.13	1.52	1.52	.00	0
ALT RRC#:	GRAPH.....:	4	0	329,938	0	72.45	1.52	1.52	.00	0
		5	0	255,569	0	73.80	1.52	1.52	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	3,419,636	0				0
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00	SAN AUGUSTINE CENTRA	1.000000	3,307,330	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	3,307,330	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	1.000000	3,307,330							
60	SAN AUGUSTINE CO HOS	1.000000	3,307,330	1	1876220	0	1876220	274176	1,602,044	1,493,906
				2	943722	0	943722	271434	672,288	545,138
				3	560576	0	560576	268719	291,857	205,791
				4	391401	0	391401	266032	125,369	76,868
				5	303178	0	303178	263372	39,806	21,223
					4075097	0	4075097	1343733	2,731,364	2,342,926
										942988

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.3	GAS VAL:	2,342,926	GAS VAL:	942,988
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	3,307,330	WI TOTAL:	2,364,340	RI TOTAL:	942,990

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
274,176		7707	
		54.0	1
		45.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,127,050
LAST YR RI VAL: 4,175,660
LAST YR 8/8 VAL: 17,302,710

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 540 - SALLY RIDE (2H) FULL WI DECIMAL = .780451 #WELLS: 1
RRC#, WELL#.....: 293542 - 2H RRC DIST.: 06 FULL RI DECIMAL = .219549 DEPTH: 13031
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	1,780,550	0	68.57	1.53	1.53	.00
ALT JOB#:	2	0	1,531,169	0	69.85	1.53	1.53	.00
ALT LSE#:	3	0	1,278,320	0	71.13	1.52	1.52	.00
ALT RRC#:	4	0	1,035,360	0	72.45	1.52	1.52	.00
	5	0	828,288	0	73.80	1.52	1.52	.00
	6	0	662,630	0	75.17	1.51	1.51	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7	0	530,104	0	75.17	1.51	1.51	.00
	8	0	424,083	0	75.17	1.51	1.51	.00
00 SAN AUGUSTINE CENTRA 1.000000 7,247,480	9	0	339,266	0	75.17	1.51	1.51	.00
01 SAN AUGUSTINE COUNTY 1.000000 7,247,480	10	0	271,413	0	75.17	1.51	1.51	.00
33 SAN AUGUSTINE ISD 1.000000 7,247,480	=====	=====	=====	=====	=====	=====	=====	=====
60 SAN AUGUSTINE CO HOS 1.000000 7,247,480		0	8,681,183	0				0

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
	1	2126137	0	2126137	293451	1,832,686	1,708,980
	2	1828354	0	1828354	290516	1,537,838	1,246,986
	3	1516453	0	1516453	287610	1,228,843	866,469
	4	1228233	0	1228233	284734	943,499	578,496
	5	982586	0	982586	281887	700,699	373,584
	6	780897	0	780897	279069	501,828	232,657
	7	624718	0	624718	279069	345,649	139,348
	8	499774	0	499774	279069	220,705	77,370
	9	399819	0	399819	279069	120,750	36,809
	10	319856	0	319856	279069	40,787	10,812
*** PARAMETERS ***	=====	=====	=====	=====	=====	=====	=====
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28							
YRS FLAT: FMVF: 8/8 RES:	10306827	0	10306827	2833543	7,473,284	5,271,511	1959186

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.67	\$/BBLRESV: .00	EQUIP VAL: 16,775
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.67	\$/BBLPROD: 0	WI OIL VAL: 0
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.7	GAS VAL: 5,271,511
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 4.3	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
		8/8 VALUE: 7,247,480	WI TOTAL: 5,288,290
			RI TOTAL: 1,959,190

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
293,451		5230	
	13.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,813,400
LAST YR RI VAL: 4,117,880
LAST YR 8/8 VAL: 16,931,280

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 549 - SALLY RIDE (1H) FULL WI DECIMAL = .780451 #WELLS: 1
RRC#, WELL#.....: 293543 - 1H RRC DIST.: 06 FULL RI DECIMAL = .219549 DEPTH: 12989
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 6,437,300

01 SAN AUGUSTINE COUNTY 1.000000 6,437,300

33 SAN AUGUSTINE ISD 1.000000 6,437,300

60 SAN AUGUSTINE CO HOS 1.000000 6,437,300

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,726,166	0	68.57	1.53	1.53	.00	0
2	0	1,415,245	0	69.85	1.53	1.53	.00	0
3	0	812,997	0	71.13	1.52	1.52	.00	0
4	0	526,882	0	72.45	1.52	1.52	.00	0
5	0	394,282	0	73.80	1.52	1.52	.00	0
6	0	315,425	0	75.17	1.51	1.51	.00	0
7	0	252,340	0	75.17	1.51	1.51	.00	0
=====								
00	0	6,443,337	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3255288	0	3255288	300000	2,955,288	2,755,806	857679
2	1689930	0	1689930	297000	1,392,930	1,129,485	390570
3	964447	0	964447	294030	670,417	472,718	195524
4	625032	0	625032	291089	333,943	204,753	111153
5	467731	0	467731	288179	179,552	95,730	72964
6	371723	0	371723	285297	86,426	40,069	50866
7	297378	0	297378	285297	12,081	4,870	35696
=====							
	7671529	0	7671529	2040892	5,630,637	4,703,431	1714452

*** PARAMETERS ***
MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
300,000		12753	
=====			
	51.0	1	
	45.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,921,560
LAST YR RI VAL: 9,478,580
LAST YR 8/8 VAL: 40,400,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 544 - COLUMBIA UNIT (1HB) FULL WI DECIMAL = .811445 #WELLS: 1
RRC#, WELL#.....: 293656 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .188555 DEPTH: 14982
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	0	3,968,178	0	68.57	1.54	1.54	.00	0
				2	0	1,869,681	0	69.85	1.54	1.54	.00	0
				3	0	1,211,692	0	71.13	1.53	1.53	.00	0
				4	0	877,954	0	72.45	1.53	1.53	.00	0
				5	0	680,060	0	73.80	1.53	1.53	.00	0
				6	0	544,048	0	75.17	1.52	1.52	.00	0
				7	0	435,238	0	75.17	1.52	1.52	.00	0
				8	0	348,190	0	75.17	1.52	1.52	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	10,808,670	9	0	278,552	0	75.17	1.52	1.52	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	10,808,670	10	0	222,842	0	75.17	1.52	1.52	.00	0
30	BROADDUS ISD	1.000000	10,808,670	11	0	178,273	0	75.17	1.52	1.52	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	10,808,670	=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	10,614,708	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	4958736	0	4958736	196543	4,762,193	4,440,745	1079193
2	2336401	0	2336401	194577	2,141,824	1,736,740	446037
3	1504329	0	1504329	192632	1,311,697	924,891	251917
4	1089989	0	1089989	190705	899,284	551,387	160116
5	844302	0	844302	188798	655,504	349,488	108793
6	671027	0	671027	186911	484,116	224,446	75847
7	536821	0	536821	186911	349,910	141,066	53227
8	429457	0	429457	186911	242,546	85,027	37352
9	343566	0	343566	186911	156,655	47,755	26212
10	274853	0	274853	186911	87,942	23,312	18394
11	219882	0	219882	186911	32,971	7,600	12908
=====	=====	=====	=====	=====	=====	=====	=====
	13209363	0	13209363	208472111	124,642	8,532,457	2269996

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.68		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.68		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
196,543		17873	
-----	-----	-----	-----
	63.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,880
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,647,850
LAST YR RI VAL: 8,824,250
LAST YR 8/8 VAL: 44,472,100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 539 - SALLY RIDE KNOX #3H FULL WI DECIMAL = .786251 #WELLS: 1
RRC#, WELL#.....: 293714 - 3H RRC DIST.: 06 FULL RI DECIMAL = .213749 DEPTH: 13020
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	1,658,631	0	68.57	1.53	1.53	.00
ALT RRC#:	GRAPH.....:	2	0	758,268	0	69.85	1.53	1.53	.00
		3	0	453,379	0	71.13	1.52	1.52	.00
		4	0	316,555	0	72.45	1.52	1.52	.00
		=====	=====	=====					=====
		0	3,186,833	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	3,039,370	1	1995273	0	1995273	357567	1,637,706	1,527,161	508036
01	SAN AUGUSTINE COUNTY	1.000000	3,039,370	2	912169	0	912169	353991	558,178	452,610	203734
33	SAN AUGUSTINE ISD	1.000000	3,039,370	3	541834	0	541834	350451	191,383	134,946	106156
60	SAN AUGUSTINE CO HOS	1.000000	3,039,370	4	378315	0	378315	346946	31,369	19,233	65017
				=====	=====	=====	=====	=====	=====	=====	=====
					3827591	0	3827591	1408955	2,418,636	2,133,950	882943

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.9	GAS VAL:	2,133,950	GAS VAL:	882,943
RI PAYOUT:	2.6	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	3,039,370	WI TOTAL:	2,156,430	RI TOTAL:	882,940

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
357,567		9389	
		62.0	1
		45.0	1
		35.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 560 - ICABODS GAS UNIT (1H) FULL WI DECIMAL = .800240 #WELLS: 1
RRC#, WELL#.....: 293721 - 1H RRC DIST.: 06 FULL RI DECIMAL = .199760 DEPTH: 14973
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	4,777,777	0	68.44	1.44	1.44	.00
ALT RRC#:	GRAPH.....:	2	0	2,398,425	0	69.70	1.44	1.44	.00
		3	0	1,439,055	0	71.01	1.44	1.44	.00
		4	0	932,614	0	72.32	1.44	1.44	.00
		5	0	675,743	0	73.66	1.43	1.43	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	10,223,614	0			0
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00	SAN AUGUSTINE CENTRA	1.000000	9,425,120	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	1.000000	9,425,120	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
30	BROADDUS ISD	1.000000	9,425,120							
60	SAN AUGUSTINE CO HOS	1.000000	9,425,120	1	5505650	0	5505650	747398	4,758,252	4,437,070
				2	2763814	0	2763814	739924	2,023,890	1,641,112
				3	1658289	0	1658289	732524	925,765	652,766
				4	1074694	0	1074694	725199	349,495	214,289
				5	773282	0	773282	717948	55,334	29,502
					11775729	0	11775729	3662993	8,112,736	6,974,739

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.2	GAS VAL:	6,974,739	GAS VAL:	2,428,974
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
747,398		20198	
		58.0	1
		40.0	2
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 566 - ICHABODS GAS UNIT (2HB) FULL WI DECIMAL = .800240 #WELLS: 1
RRC#, WELL#.....: 293722 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .199760 DEPTH: 14753
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 552 - BARET OBLESBEE (2H) FULL WI DECIMAL = .778718 #WELLS: 1
RRC#, WELL#.....: 293755 - 2H RRC DIST.: 06 FULL RI DECIMAL = .221282 DEPTH: 13703
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 3,946,160

01 SAN AUGUSTINE COUNTY 1.000000 3,946,160

33 SAN AUGUSTINE ISD 1.000000 3,946,160

60 SAN AUGUSTINE CO HOS 1.000000 3,946,160

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	1,780,293	0	68.44	1.41	1.41	.00	0
2	0	955,405	0	69.70	1.41	1.41	.00	0
3	0	619,174	0	71.01	1.41	1.41	.00	0
4	0	448,634	0	72.32	1.40	1.40	.00	0
5	0	347,510	0	73.66	1.40	1.40	.00	0
6	0	278,008	0	75.03	1.40	1.40	.00	0
7	0	222,406	0	75.03	1.40	1.40	.00	0
=====								
00	0	4,651,430	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1954748	0	1954748	250000	1,704,748	1,589,678	520243
2	1049027	0	1049027	247500	801,527	649,934	244905
3	679848	0	679848	245025	434,823	306,598	139224
4	489103	0	489103	242574	246,529	151,156	87862
5	378857	0	378857	240149	138,708	73,953	59699
6	303086	0	303086	237747	65,339	30,292	41894
7	242469	0	242469	237748	4,721	1,903	29400
=====							
	5097138	0	5097138	1700743	3,396,395	2,803,514	1123227

*** PARAMETERS ***
MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,000		8458	

	52.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 551 - BARET OBLESBEE (1H) FULL WI DECIMAL = .778021 #WELLS: 1
RRC#, WELL#.....: 293821 - 1H RRC DIST.: 06 FULL RI DECIMAL = .221979 DEPTH: 13687
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 SAN AUGUSTINE CENTRA 1.000000 4,130,470
01 SAN AUGUSTINE COUNTY 1.000000 4,130,470
33 SAN AUGUSTINE ISD 1.000000 4,130,470
60 SAN AUGUSTINE CO HOS 1.000000 4,130,470

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL
1	0		1,820,433		0		68.44	1.41		1.41		.00			0
2	0		966,717		0		69.70	1.41		1.41		.00			0
3	0		626,504		0		71.01	1.41		1.41		.00			0
4	0		453,945		0		72.32	1.40		1.40		.00			0
5	0		351,624		0		73.66	1.40		1.40		.00			0
6	0		281,299		0		75.03	1.40		1.40		.00			0
7	0		225,039		0		75.03	1.40		1.40		.00			0
=====															
00			0		4,725,561		0								0
01															
33															
60															
YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET
	REVENUE		REVENUE		REVENUE		EXPENSES	REVENUE		REVENUE		REVENUE		REVENUE	
1	1997032		0		1997032		227102	1,769,930		1,650,460				533648	
2	1060498		0		1060498		224830	835,668		677,617				248585	
3	687281		0		687281		222582	464,699		327,663				141316	
4	494450		0		494450		220357	274,093		168,057				89182	
5	382999		0		382999		218153	164,846		87,889				60596	
6	306399		0		306399		215971	90,428		41,924				42524	
7	245119		0		245119		215971	29,148		11,751				29842	
=====															
	5173778		0		5173778		1544966	3,628,812		2,965,361				1145693	

*** PARAMETERS ***
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

227,102 7275

53.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 556 - BLUE HENS GAS UNIT (3H) FULL WI DECIMAL = .803418 #WELLS: 1
RRC#, WELL#.....: 293849 - 3H RRC DIST.: 06 FULL RI DECIMAL = .196582 DEPTH: 14194
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
30	BROADDUS ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.55
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.55
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 553 - BARET OBLESBEE (3H) FULL WI DECIMAL = .778380 #WELLS: 1
RRC#, WELL#.....: 293909 - 3H RRC DIST.: 06 FULL RI DECIMAL = .221620 DEPTH: 13725
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	0	1,998,404	0	68.44	1.41	1.41	.00
				2	0	1,298,962	0	69.70	1.41	1.41	.00
				3	0	876,198	0	71.01	1.41	1.41	.00
				4	0	634,866	0	72.32	1.40	1.40	.00
				5	0	491,765	0	73.66	1.40	1.40	.00
				6	0	393,412	0	75.03	1.40	1.40	.00
				7	0	314,729	0	75.03	1.40	1.40	.00
				8	0	251,783	0	75.03	1.40	1.40	.00
				9	0	201,426	0	75.03	1.40	1.40	.00
00	SAN AUGUSTINE CENTRA	1.000000	5,618,870	=====	=====	=====					=====
01	SAN AUGUSTINE COUNTY	1.000000	5,618,870								
33	SAN AUGUSTINE ISD	1.000000	5,618,870		0	6,461,545	0				0
60	SAN AUGUSTINE CO HOS	1.000000	5,618,870								

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
YR	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
1	2193280	0	2193280	193474	1,999,806	1,864,819	584872
2	1425632	0	1425632	191539	1,234,093	1,000,689	333479
3	961641	0	961641	189623	772,018	544,357	197318
4	691834	0	691834	187727	504,107	309,088	124524
5	535892	0	535892	185850	350,042	186,628	84610
6	428714	0	428714	183992	244,722	113,458	59375
7	342971	0	342971	183992	158,979	64,092	41668
8	274377	0	274377	183992	90,385	31,685	29240
9	219501	0	219501	183992	35,509	10,825	20519
	=====	=====	=====	=====	=====	=====	=====
	7073842	0	7073842	1684181	5,389,661	4,125,641	1475605

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
193,474		6791	
-----	-----	-----	-----
		35.0 2	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 543 - SALLY RIDE KNOX #4H FULL WI DECIMAL = .786558 #WELLS: 1
RRC#, WELL#.....: 293924 - 4H RRC DIST.: 06 FULL RI DECIMAL = .213442 DEPTH: 13040
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 5,478,830
01 SAN AUGUSTINE COUNTY 1.000000 5,478,830
33 SAN AUGUSTINE ISD 1.000000 5,478,830
60 SAN AUGUSTINE CO HOS 1.000000 5,478,830

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE PRICE
1 0 2,317,275 0 68.57 1.53 1.53 .00 0
2 0 1,149,331 0 69.85 1.53 1.53 .00 0
3 0 744,852 0 71.13 1.52 1.52 .00 0
4 0 539,697 0 72.45 1.52 1.52 .00 0
5 0 418,047 0 73.80 1.52 1.52 .00 0
6 0 334,437 0 75.17 1.51 1.51 .00 0
7 0 267,550 0 75.17 1.51 1.51 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 2788687 0 2788687 305498 2,483,189 2,315,574 708759
2 1383144 0 1383144 302443 1,080,701 876,308 308362
3 890521 0 890521 299418 591,103 416,792 174153
4 645245 0 645245 296424 348,821 213,876 110690
5 499804 0 499804 293460 206,344 110,014 75210
6 397212 0 397212 290526 106,686 49,462 52431
7 317770 0 317770 290526 27,244 10,983 36795
=====

\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.8 GAS VAL: 3,993,009 GAS VAL: 1,466,400
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 5,478,830 WI TOTAL: 4,012,430 RI TOTAL: 1,466,400
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

305,498 9915

59.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,901,500
LAST YR RI VAL: 4,245,960
LAST YR 8/8 VAL: 18,147,460

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 554 - BARET OBLESBEE (4H) FULL WI DECIMAL = .778460 #WELLS: 1
RRC#, WELL#.....: 293943 - 4H RRC DIST.: 06 FULL RI DECIMAL = .221540 DEPTH: 13737
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	2,281,927	0	68.44	1.40	1.40	.00
ALT RRC#:	GRAPH.....:	2	0	1,310,867	0	69.70	1.40	1.40	.00
		3	0	786,520	0	71.01	1.40	1.40	.00
		4	0	509,723	0	72.32	1.39	1.39	.00
		5	0	369,330	0	73.66	1.39	1.39	.00
		6	0	286,082	0	75.03	1.39	1.39	.00
		7	0	228,865	0	75.03	1.39	1.39	.00
		8	0	183,092	0	75.03	1.39	1.39	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	5,525,640	1	0	2,281,927	0	68.44	1.40	1.40	.00
01	SAN AUGUSTINE COUNTY	1.000000	5,525,640	2	0	1,310,867	0	69.70	1.40	1.40	.00
33	SAN AUGUSTINE ISD	1.000000	5,525,640	3	0	786,520	0	71.01	1.40	1.40	.00
60	SAN AUGUSTINE CO HOS	1.000000	5,525,640	4	0	509,723	0	72.32	1.39	1.39	.00
				5	0	369,330	0	73.66	1.39	1.39	.00
				6	0	286,082	0	75.03	1.39	1.39	.00
				7	0	228,865	0	75.03	1.39	1.39	.00
				8	0	183,092	0	75.03	1.39	1.39	.00

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	2486944	0	2486944	185004	2,301,940	2,146,559
				2	1428641	0	1428641	183153	1,245,488	1,009,928
				3	857184	0	857184	181322	675,862	476,557
				4	551551	0	551551	179508	372,043	228,114
				5	399637	0	399637	177713	221,924	118,321
				6	309558	0	309558	175936	133,622	61,949
				7	247646	0	247646	175937	71,709	28,909
				8	198117	0	198117	175937	22,180	7,775
				=====	=====	=====	=====	=====	=====	=====
				6479278	0	6479278	1434510	5,044,768	4,078,112	1429030

*** PARAMETERS ***

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	\$/BBLRESV: .00	EQUIP VAL: 18,495
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 0	WI OIL VAL: 0
			WI PAYOUT: 2.8	GAS VAL: 4,078,112
			RI PAYOUT: 3.5	PRD VAL: 0

OIL WELLHEAD PRICE: 75.31	GAS WI GR PRICE: 1.53	8/8 VALUE: 5,525,640	WI TOTAL: 4,096,610	RI TOTAL: 1,429,030
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.53			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
185,004		8430	
-----	-----	-----	-----
	45.0	1	
	40.0	2	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 22	VAL: 28,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/24/2024 MNRLCBLA

LEASE#, NAME.....: 542 - SALLY RIDE KNOX #2H FULL WI DECIMAL = .789069 #WELLS: 1
RRC#, WELL#.....: 293944 - 2H RRC DIST.: 06 FULL RI DECIMAL = .210931 DEPTH: 13057
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	1,522,050	0	68.57	1.53	1.53	.00	0
ALT RRC#:	GRAPH.....:	2	0	645,751	0	69.85	1.53	1.53	.00	0
		3	0	353,692	0	71.13	1.52	1.52	.00	0
		=====	=====	=====						=====
		0	2,521,493	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	2,501,220	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	2,501,220	1	1837534	0	1837534	362746	1,474,788	1,375,240	460056
33	SAN AUGUSTINE ISD	1.000000	2,501,220	2	779599	0	779599	359118	420,481	340,955	171215
60	SAN AUGUSTINE CO HOS	1.000000	2,501,220	3	424213	0	424213	355527	68,686	48,431	81723
					=====	=====	=====	=====	=====	=====	=====
					3041346	0	3041346	1077391	1,963,955	1,764,626	712994

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.7	GAS VAL:	1,764,626	GAS VAL:	712,994
RI PAYOUT:	2.1	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	2,501,220	WI TOTAL:	1,788,230	RI TOTAL:	712,990

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.67
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
362,746		6950	
	64.0	1	
	50.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,460,230
LAST YR RI VAL: 3,745,290
LAST YR 8/8 VAL: 16,205,520

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 555 - BLUE HENS GAS UNIT (1H) FULL WI DECIMAL = .803418 #WELLS: 1
RRC#, WELL#.....: 293996 - 1H RRC DIST.: 06 FULL RI DECIMAL = .196582 DEPTH: 14212
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	9,646,990	1	0	3,443,766	0	68.44	1.42	1.42	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	9,646,990	2	0	2,059,072	0	69.70	1.42	1.42	.00	0
30	BROADDUS ISD	1.000000	9,646,990	3	0	1,388,920	0	71.01	1.42	1.42	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	9,646,990	4	0	1,006,368	0	72.32	1.41	1.41	.00	0
				5	0	779,529	0	73.66	1.41	1.41	.00	0
				6	0	623,623	0	75.03	1.41	1.41	.00	0
				7	0	498,898	0	75.03	1.41	1.41	.00	0
				8	0	399,118	0	75.03	1.41	1.41	.00	0
				9	0	319,295	0	75.03	1.41	1.41	.00	0
				10	0	255,436	0	75.03	1.41	1.41	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	10,774,025	0					0

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	3928833	0	3928833	250000	3,678,833	3,430,512	900358
				2	2349100	0	2349100	247500	2,101,600	1,704,124	472224
				3	1584554	0	1584554	245025	1,339,529	944,515	279412
				4	1140033	0	1140033	242574	897,459	550,268	176341
				5	883066	0	883066	240149	642,917	342,777	119817
				6	706452	0	706452	237747	468,705	217,301	84082
				7	565162	0	565162	237748	327,414	131,997	59006
				8	452130	0	452130	237748	214,382	75,154	41407
				9	361704	0	361704	237748	123,956	37,787	29058
				10	289363	0	289363	237748	51,615	13,682	20392
				=====	=====	=====	=====	=====	=====	=====	=====
					12260397	0	12260397	2413987	9,846,410	7,448,117	2182097

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.55 \$/BBLRESV: .00 EQUIP VAL: 16,775
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.55 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.4 GAS VAL: 7,448,117 GAS VAL: 2,182,097
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,646,990 WI TOTAL: 7,464,890 RI TOTAL: 2,182,100

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		14773	
-----	-----	-----	-----
		45.0 1	
		35.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 561 - MARCO GAS UNIT (2H) FULL WI DECIMAL = .802508 #WELLS: 1
RRC#, WELL#.....: 294217 - 2H RRC DIST.: 06 FULL RI DECIMAL = .197492 DEPTH: 13522
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	9,508,400	1	0	4,011,904	0	68.44	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	9,508,400	2	0	1,940,700	0	69.70	1.37	1.37	.00	0
33	SAN AUGUSTINE ISD	1.000000	9,508,400	3	0	1,257,718	0	71.01	1.37	1.37	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	9,508,400	4	0	911,303	0	72.32	1.37	1.37	.00	0
				5	0	705,893	0	73.66	1.37	1.37	.00	0
				6	0	564,714	0	75.03	1.37	1.37	.00	0
				7	0	451,771	0	75.03	1.37	1.37	.00	0
				8	0	361,417	0	75.03	1.37	1.37	.00	0
				9	0	289,133	0	75.03	1.37	1.37	.00	0
				10	0	231,307	0	75.03	1.37	1.37	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	10,725,860	0					0

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	4410832	0	4410832	250000	4,160,832	3,879,976	1016647
				2	2133675	0	2133675	247500	1,886,175	1,529,443	431393
				3	1382780	0	1382780	245025	1,137,755	802,242	245239
				4	1001919	0	1001919	242574	759,345	465,584	155872
				5	776084	0	776084	240149	535,935	285,739	105909
				6	620867	0	620867	237747	383,120	177,622	74322
				7	496694	0	496694	237748	258,946	104,394	52157
				8	397355	0	397355	237748	159,607	55,952	36601
				9	317884	0	317884	237748	80,136	24,429	25685
				10	254307	0	254307	237748	16,559	4,389	18025
				=====	=====	=====	=====	=====	=====	=====	=====
					11792397	0	11792397	2413987	9,378,410	7,329,770	2161850

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50 \$/BBLRESV: .00 EQUIP VAL: 16,775
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 7,329,770 GAS VAL: 2,161,850
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,508,400 WI TOTAL: 7,346,550 RI TOTAL: 2,161,850

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		22272	
-----	-----	-----	-----
		61.0 1	
		40.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 5/01/2024 MNRLCBLA

LEASE#, NAME.....: 562 - MARCO GAS UNIT (4H) FULL WI DECIMAL = .802508 #WELLS: 1
RRC#, WELL#.....: 294294 - 4H RRC DIST.: 06 FULL RI DECIMAL = .197492 DEPTH: 13493
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME.....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	SAN AUGUSTINE CENTRA	1.000000	5,720,150	1	0	2,780,101	68.44	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	5,720,150	2	0	1,179,497	69.70	1.37	1.37	.00	0
33	SAN AUGUSTINE ISD	1.000000	5,720,150	3	0	764,401	71.01	1.37	1.37	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	5,720,150	4	0	553,861	72.32	1.37	1.37	.00	0
				5	0	429,019	73.66	1.37	1.37	.00	0
				6	0	343,215	75.03	1.37	1.37	.00	0
				7	0	274,572	75.03	1.37	1.37	.00	0
				8	0	219,657	75.03	1.37	1.37	.00	0
				=====	=====	=====					=====
					0	6,544,323					0

				WI GAS YR REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	---	---	---	---	---	---
				1	3056543	0	3056543	250000	2,806,543	2,617,101
				2	1296781	0	1296781	247500	1,049,281	850,830
				3	840410	0	840410	245025	595,385	419,812
				4	608935	0	608935	242574	366,361	224,630
				5	471679	0	471679	240149	231,530	123,442
				6	377343	0	377343	237747	139,596	64,719
				7	301875	0	301875	237748	64,127	25,853
				8	241500	0	241500	237748	3,752	1,315
				=====	=====	=====	=====	=====	=====	=====
					7195066	0	7195066	1938491	5,256,575	4,327,702

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28 \$/BBLRESV: .00 EQUIP VAL: 18,495
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.8 GAS VAL: 4,327,702 GAS VAL: 1,373,949
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		18790	
-----	-----	-----	-----
		70.0 1	
		40.0 1	
		30.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 568 - SACAGAWEA-MEIR ALLOC (1H)

FULL WI DECIMAL = .802660

#WELLS: 1

RRC#, WELL#.....: 294301 - 1H RRC DIST.: 06

FULL RI DECIMAL = .197340

DEPTH: 13433

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	SAN AUGUSTINE CENTRA	1.000000	8,364,760	1	0	3,846,172	68.44	1.37	1.37	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	8,364,760	2	0	1,685,308	69.70	1.37	1.37	.00	0
33	SAN AUGUSTINE ISD	1.000000	8,364,760	3	0	1,052,475	71.01	1.37	1.37	.00	0
60	SAN AUGUSTINE CO HOS	1.000000	8,364,760	4	0	734,850	72.32	1.37	1.37	.00	0
				5	0	569,213	73.66	1.37	1.37	.00	0
				6	0	455,370	75.03	1.37	1.37	.00	0
				7	0	364,296	75.03	1.37	1.37	.00	0
				8	0	291,437	75.03	1.37	1.37	.00	0
				9	0	233,149	75.03	1.37	1.37	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====
					0	9,232,270					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	4229421	0	4229421	250000	3,979,421	3,710,810	973899
2	1853239	0	1853239	247500	1,605,739	1,302,046	374334
3	1157348	0	1157348	245025	912,323	643,288	205062
4	808074	0	808074	242574	565,500	346,730	125594
5	625932	0	625932	240149	385,783	205,684	85337
6	500745	0	500745	237747	262,998	121,931	59885
7	400596	0	400596	237748	162,848	65,652	42026
8	320477	0	320477	237748	82,729	29,001	29491
9	256382	0	256382	237748	18,634	5,680	20696
	=====	=====	=====	=====	=====	=====	=====
	10152214	0	10152214	2176239	7,975,975	6,430,822	1916324

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
250,000		24767	
-----	-----	-----	-----
		68.0 1	
		40.0 1	
		35.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 7/03/2024 MNRLCBLA

LEASE#, NAME.....: 569 - SACAGAWEA-MEIR-LASALLE ALLOC FULL WI DECIMAL = .800103 #WELLS: 1
RRC#, WELL#.....: 294361 - 1H RRC DIST.: 06 FULL RI DECIMAL = .199897 DEPTH: 13409
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 5,386,300

01 SAN AUGUSTINE COUNTY 1.000000 5,386,300

33 SAN AUGUSTINE ISD 1.000000 5,386,300

60 SAN AUGUSTINE CO HOS 1.000000 5,386,300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE PRICE
1 0 2,792,103 0 68.44 1.37 1.37 .00 0
2 0 1,059,529 0 69.70 1.37 1.37 .00 0
3 0 686,654 0 71.01 1.37 1.37 .00 0
4 0 497,528 0 72.32 1.37 1.37 .00 0
5 0 385,384 0 73.66 1.37 1.37 .00 0
6 0 308,307 0 75.03 1.37 1.37 .00 0
7 0 246,645 0 75.03 1.37 1.37 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 3060539 0 3060539 250000 2,810,539 2,620,828 716156
2 1161393 0 1161393 247500 913,893 741,048 238388
3 752670 0 752670 245025 507,645 357,946 135519
4 545361 0 545361 242574 302,787 185,650 86134
5 422435 0 422435 240149 182,286 97,187 58526
6 337948 0 337948 237747 100,201 46,455 41071
7 270359 0 270359 237748 32,611 13,147 28822
=====

\$/BBLRESV: .00 EQUIP VAL: 19,419
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 2.7 GAS VAL: 4,062,261 GAS VAL: 1,304,616
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 5,386,300 WI TOTAL: 4,081,680 RI TOTAL: 1,304,620

OIL WELLHEAD PRICE: 75.31 GAS WI GR PRICE: 1.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.50
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
250,000 22309
76.0 1
40.0 1
30.0 1
25.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 43 - MCMILLAN #1H

FULL WI DECIMAL = .806597

#WELLS: 1

RRC#, WELL#.....: 14738 - 1H

RRC DIST.: 06

FULL RI DECIMAL = .193403

DEPTH: 7903

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

OIL FIELD#.....: 43940850

OIL FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

0 0 0 0 0 0 0 0

00 SAN AUGUSTINE CENTRA 1.000000 30,250

01 SAN AUGUSTINE COUNTY 1.000000 30,250

33 SAN AUGUSTINE ISD 1.000000 30,250

60 SAN AUGUSTINE CO HOS 1.000000 30,250

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 2.23

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.23

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,500 7

1

10.0 1

15.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 31,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 28,810

LAST YR RI VAL: 3,390

LAST YR 8/8 VAL: 32,200

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 78 - MARTIN #1 FULL WI DECIMAL = .800542 #WELLS: 1
RRC#, WELL#.....: 14894 - 1 RRC DIST.: 06 FULL RI DECIMAL = .199458 DEPTH: 8000

OPERATOR#, AGENT#: 008555 - 574
OPERATOR NAME....: AETHON ENERGY OPERAT
OIL FIELD#.....: 43940850
OIL FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 8,300
01 SAN AUGUSTINE COUNTY 1.000000 8,300 \$/BBLRESV: .00 EQUIP VAL: 8,295
33 SAN AUGUSTINE ISD 1.000000 8,300 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 8,300 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 8,300 WI TOTAL: 8,300 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 73.78 GAS WI GR PRICE: 1.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

38,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 8,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,300
LAST YR RI VAL:
LAST YR 8/8 VAL: 8,300

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 33 - ROSS #2H FULL WI DECIMAL = .775000 #WELLS: 1
RRC#, WELL#.....: 179581 - 2H RRC DIST.: 06 FULL RI DECIMAL = .225000 DEPTH: 10509
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 7,690
01 SAN AUGUSTINE COUNTY 1.000000 7,690
33 SAN AUGUSTINE ISD 1.000000 7,690
60 SAN AUGUSTINE CO HOS 1.000000 7,690

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 7,690 WI TOTAL: 7,690 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

23,650

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 7,880
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,690
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,690

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: WILDCAT
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 35 - SMITH GEORGE F #1H FULL WI DECIMAL = .814620 #WELLS: 1
RRC#, WELL#.....: 229089 - 1H RRC DIST.: 06 FULL RI DECIMAL = .185380 DEPTH: 7663
OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT
GAS FIELD#.....: 43940850
GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 24,400
01 SAN AUGUSTINE COUNTY 1.000000 24,400 \$/BBLRESV: .00 EQUIP VAL: 24,398
33 SAN AUGUSTINE ISD 1.000000 24,400 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 24,400 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

53,000 37

24.0 1
22.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 57,260
LAST YR RI VAL: 29,440
LAST YR 8/8 VAL: 86,700

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 44 - OGLESBEE #1H

FULL WI DECIMAL = .801290

#WELLS: 1

RRC#, WELL#.....: 291946 - 1H

RRC DIST.: 06

FULL RI DECIMAL = .198710

DEPTH: 7828

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 43940850

GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 24,400

01 SAN AUGUSTINE COUNTY 1.000000 24,400

33 SAN AUGUSTINE ISD 1.000000 24,400

60 SAN AUGUSTINE CO HOS 1.000000 24,400

\$/BBLRESV: .00 EQUIP VAL: 24,398

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE:

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400

LAST YR RI VAL:

LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: RECLASSED FROM OIL #14739

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 419 SHELBY

LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 152 - CARTWRIGHT #1H

FULL WI DECIMAL = .793342

#WELLS: 1

RRC#, WELL#.....: 256298 - 1H RRC DIST.: 06

FULL RI DECIMAL = .206658

DEPTH: 7286

OPERATOR#, AGENT#: 008555 - 574

OPERATOR NAME....: AETHON ENERGY OPERAT

GAS FIELD#.....: 43940850

GAS FIELD NAME...: HUXLEY (6100)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA .217800 5,310

01 SAN AUGUSTINE COUNTY .217800 5,310

33 SAN AUGUSTINE ISD .217800 5,310

60 SAN AUGUSTINE CO HOS .217800 5,310

88 SHELBYVILLE ISD (SHE .782200 19,090

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 2.52

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

77,000 15

9.0 1

12.0 1

15.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,240

LAST YR RI VAL: 1,390

LAST YR 8/8 VAL: 24,630

LAST YR OIL PROD:

LAST YR GAS PROD: 4,522

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 114 - RED RIVER 164 #1 FULL WI DECIMAL = .767369 #WELLS: 1
RRC#, WELL#.....: 253436 - 1 RRC DIST.: 06 FULL RI DECIMAL = .232631 DEPTH: 15000
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	11,090						
01	SAN AUGUSTINE COUNTY	1.000000	11,090	\$/BBLRESV:	.00	EQUIP VAL:	11,086		
33	SAN AUGUSTINE ISD	1.000000	11,090	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	11,090	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	11,090	WI TOTAL:	11,090	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
23,500		28	
-----	-----	-----	-----
		31.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 11,360
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 40,070
LAST YR RI VAL: 32,250
LAST YR 8/8 VAL: 72,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 113 - RED RIVER 619 #1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 253438 - 1 RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 15000
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	---	---	---	1	14080	0	14080	26500	-12,420	-11,582	4395			
00	SAN AUGUSTINE CENTRA	1.000000	14,960	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	14,960		14080	0	14080	26500	12,420-	11,582-	4395			
33	SAN AUGUSTINE ISD	1.000000	14,960											
60	SAN AUGUSTINE CO HOS	1.000000	14,960											
					\$/BBLRESV: .00		EQUIP VAL:		10,558					

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 14080 0 14080 26500 -12,420 -11,582 4395
\$ /BBLRESV: .00 EQUIP VAL: 10,558
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 4,395
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 14,960 WI TOTAL: 10,560 RI TOTAL: 4,400

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
26,500 38
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 11,360
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 63,390
LAST YR RI VAL: 52,010
LAST YR 8/8 VAL: 115,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 137 - BURROWS GAS UNIT #1H FULL WI DECIMAL = .844456 #WELLS: 1
RRC#, WELL#.....: 254569 - 1H RRC DIST.: 06 FULL RI DECIMAL = .155544 DEPTH: 15000
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	35,370	1	54172	0	54172	68000	-13,828	-12,895	9345
01	SAN AUGUSTINE COUNTY	1.000000	35,370		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	35,370		54172	0	54172	68000	13,828-	12,895-	9345
60	SAN AUGUSTINE CO HOS	1.000000	35,370								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	9,345	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	35,370	WI TOTAL:	26,020	RI TOTAL:	9,350	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.14
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,000		186	
		12.0	1
		14.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 56,400
LAST YR RI VAL: 48,100
LAST YR 8/8 VAL: 104,500

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 135 - RED RIVER 257 #1 FULL WI DECIMAL = .731105 #WELLS: 1
RRC#, WELL#.....: 254917 - 1 RRC DIST.: 06 FULL RI DECIMAL = .268895 DEPTH: 15000
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	39,130	1	38052	0	38052	49500	-11,448	-10,675	13108
01	SAN AUGUSTINE COUNTY	1.000000	39,130		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	39,130		38052	0	38052	49500	11,448-	10,675-	13108
60	SAN AUGUSTINE CO HOS	1.000000	39,130								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	13,108	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	39,130	WI TOTAL:	26,020	RI TOTAL:	13,110	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
49,500		92	
	8.0	1	
	10.0	1	
	12.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 119,690
LAST YR RI VAL: 105,760
LAST YR 8/8 VAL: 225,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 148 - RED RIVER 620 #1

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 255464 - 1 RRC DIST.: 06

FULL RI DECIMAL = .250000

DEPTH: 12934

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	44,470	1	55557	0	55557	52000	3,557	3,317	17345
01	SAN AUGUSTINE COUNTY	1.000000	44,470	2	52779	0	52779	51480	1,299	1,053	14454
33	SAN AUGUSTINE ISD	1.000000	44,470								
60	SAN AUGUSTINE CO HOS	1.000000	44,470		108336	0	108336	103480	4,856	4,370	31799

\$/BBLRESV: .00

EQUIP VAL: 8,303

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 4,370

GAS VAL: 31,799

RI PAYOUT: 1.8

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 44,470

WI TOTAL: 12,670

RI TOTAL: 31,800

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.76

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.76

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
52,000		131	
		5.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 9,380

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 225,590

LAST YR RI VAL: 157,650

LAST YR 8/8 VAL: 383,240

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 154 - RED RIVER 257 B - #1HB FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 255926 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 12354
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	21,002	68.57	1.63	1.63	.00	0
00	SAN AUGUSTINE CENTRA	1.000000	34,040	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	34,040	25675	0	25675	34470	8,795-	8,201-	8015	
33	SAN AUGUSTINE ISD	1.000000	34,040								
60	SAN AUGUSTINE CO HOS	1.000000	34,040								

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,015
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 34,040 WI TOTAL: 26,020 RI TOTAL: 8,020

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
34,470		65	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 70,500
LAST YR RI VAL: 52,900
LAST YR 8/8 VAL: 123,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 165 - HALEY SHALE UNIT #1H

FULL WI DECIMAL = .819853

#WELLS: 1

RRC#, WELL#.....: 258163 - 1 H RRC DIST.: 06

FULL RI DECIMAL = .180147

DEPTH: 13132

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	29,254	0	68.57	1.60	1.60	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	29,254	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				38374	0	38374	52500	-14,126	-13,172	7897	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	33,920								
01	SAN AUGUSTINE COUNTY	1.000000	33,920	38374	0	38374	52500	14,126-	13,172-	7897	
33	SAN AUGUSTINE ISD	1.000000	33,920								
60	SAN AUGUSTINE CO HOS	1.000000	33,920								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,897		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	33,920	WI TOTAL:	26,020	RI TOTAL:	7,900		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
52,500		82	
-----	-----	-----	-----
	3.0	1	
	4.0	1	
	5.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 88,860

LAST YR RI VAL: 51,620

LAST YR 8/8 VAL: 140,480

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 174 - RED RIVER 619 B #1 FULL WI DECIMAL = .879983 #WELLS: 1
RRC#, WELL#.....: 258694 - 1 RRC DIST.: 06 FULL RI DECIMAL = .120017 DEPTH: 12599
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	9,150						
01	SAN AUGUSTINE COUNTY	1.000000	9,150	\$/BBLRESV:	.00	EQUIP VAL:	9,154		
33	SAN AUGUSTINE ISD	1.000000	9,150	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	9,150	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	9,150	WI TOTAL:	9,150	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.68
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,000		16	
-----	-----	-----	-----
		11.0 1	
		13.0 1	
		15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 9,380
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,150
LAST YR RI VAL:
LAST YR 8/8 VAL: 9,150

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 179 - RED RIVER 620 B #1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 258763 - 1 RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 12740
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 221000 UNIT.....:
ALT LSE#: 21031 HCG.....:
ALT RRC#: 258763 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	19,317	0	68.57	1.62	1.62	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	19,317	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				23470	0	23470	40500	-17,030	-15,880	7327	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.719000	23,980								
01	SAN AUGUSTINE COUNTY	.719000	23,980	23470	0	23470	40500	17,030-	15,880-	7327	
33	SAN AUGUSTINE ISD	.719000	23,980								
60	SAN AUGUSTINE CO HOS	.719000	23,980								
84	EXCELSIOR ISD-SHELBY	.281000	9,370								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,327		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	33,350	WI TOTAL:	26,020	RI TOTAL:	7,330		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
40,500		55	
-----	-----	-----	-----
	5.0	1	
	8.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,720
LAST YR RI VAL: 26,280
LAST YR 8/8 VAL: 58,000

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 172 - RED RIVER 365 B #2H FULL WI DECIMAL = .893953 #WELLS: 1
RRC#, WELL#.....: 258869 - 2 H RRC DIST.: 06 FULL RI DECIMAL = .106047 DEPTH: 13071
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	29,606	0	68.57	1.62	1.62	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	29,606	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				42876	0	42876	49500	-6,624	-6,177	4763	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				42876	0	42876	49500	6,624-	6,177-	4763	
33				=====	=====	=====	=====	=====	=====	=====	=====
60				=====	=====	=====	=====	=====	=====	=====	=====
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,763		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
				=====	=====	=====	=====	=====	=====	=====	=====
				8/8 VALUE:	30,780	WI TOTAL:	26,020	RI TOTAL:	4,760		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
49,500		95	
-----	-----	-----	-----
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 199,090
LAST YR RI VAL: 49,880
LAST YR 8/8 VAL: 248,970

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 171 - OWENS #1 FULL WI DECIMAL = .883704 #WELLS: 1
RRC#, WELL#.....: 258968 - 1 RRC DIST.: 06 FULL RI DECIMAL = .116296 DEPTH: 13314
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 9,890
01 SAN AUGUSTINE COUNTY 1.000000 9,890
33 SAN AUGUSTINE ISD 1.000000 9,890
60 SAN AUGUSTINE CO HOS 1.000000 9,890

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

=====

0 0 0 0 0 0 0 0 0

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

=====

0 0 0 0 0 0 0 0

8/8 VALUE: 9,890 WI TOTAL: 9,890 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

55,000 20

40.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,870
LAST YR RI VAL: 16,410
LAST YR 8/8 VAL: 52,280

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: WAS WILDCAT RRC#255405
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 181 - RED RIVER 35 #1 FULL WI DECIMAL = .761556 #WELLS: 1
RRC#, WELL#.....: 258972 - 1 RRC DIST.: 06 FULL RI DECIMAL = .238444 DEPTH: 13123
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	33,031	0	68.57	1.50	1.50	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	33,031	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				37732	0	37732	91030	-53,298	-49,700	11065	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				37732	0	37732	91030	53,298-	49,700-	11065	
33				1.000000	20,490						
60				1.000000	20,490						
				\$/BBLRESV: .00		EQUIP VAL: 9,415					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 11,065			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====			
				8/8 VALUE: 20,490		WI TOTAL: 9,420		RI TOTAL: 11,070			

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
91,030		117	
-----	-----	-----	-----
	29.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,420
LAST YR RI VAL: 14,150
LAST YR 8/8 VAL: 23,570

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 183 - RED RIVER 365 A #1H FULL WI DECIMAL = .790643 #WELLS: 1
RRC#, WELL#.....: 259049 - 1 RRC DIST.: 06 FULL RI DECIMAL = .209357 DEPTH: 13325
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	29,270	0	68.57	1.61	1.61	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	29,270	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				37259	0	37259	45500	-8,241	-7,685	9240	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				37259	0	37259	45500	8,241-	7,685-	9240	
33				1.000000	18,660						
60				1.000000	18,660						

\$/BBLRESV: .00 EQUIP VAL: 9,415
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 9,240
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 18,660 WI TOTAL: 9,420 RI TOTAL: 9,240

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
45,500		84	
-----	-----	-----	-----
	6.0	1	
	10.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 21 VAL: 10,130
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,420
LAST YR RI VAL: 7,410
LAST YR 8/8 VAL: 16,830

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 188 - ADJ MINERALS 153 SHALE UNIT#1H FULL WI DECIMAL = .765572 #WELLS: 1
RRC#, WELL#.....: 259251 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .234428 DEPTH: 13087
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	---	---	---	1	28215	0	28215	77500	-49,285	-45,958	8092			
00	SAN AUGUSTINE CENTRA	1.000000	34,110	=====	=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	34,110		28215	0	28215	77500	49,285-	45,958-	8092			
33	SAN AUGUSTINE ISD	1.000000	34,110											
60	SAN AUGUSTINE CO HOS	1.000000	34,110		\$/BBLRESV:	.00	EQUIP VAL:	26,024						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,092
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 34,110 WI TOTAL: 26,020 RI TOTAL: 8,090

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
77,500		73	
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 36,510
LAST YR RI VAL: 45,730
LAST YR 8/8 VAL: 82,240

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 202 - RED RIVER 442 #1H FULL WI DECIMAL = .768750 #WELLS: 1
RRC#, WELL#.....: 260564 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .231250 DEPTH: 12963
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		----	----	----	----	----	----	----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
54,500		30	
-----	-----	-----	-----
		46.0 1	
		30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 37,930
LAST YR RI VAL: 18,950
LAST YR 8/8 VAL: 56,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/06/2024 MNRLCBLA

LEASE#, NAME.....: 211 - WOOD SU #1H FULL WI DECIMAL = .876940 #WELLS: 1
RRC#, WELL#.....: 260899 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .123060 DEPTH: 13300
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	339,990	1	0	241,414	0	68.57	1.62	1.62	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	339,990	2	0	67,423	0	69.85	1.62	1.62	.00	0
33	SAN AUGUSTINE ISD	1.000000	339,990									
60	SAN AUGUSTINE CO HOS	1.000000	339,990									

WI GAS REVENUE: 342,963
WI PRD REVENUE: 0
WI GROSS REVENUE: 342,963
OPERATING EXPENSES: 79,754
WI NET REVENUE: 263,209
PV WI NET REVENUE: 245,442
PV RI NET REVENUE: 450,76
WI OIL VAL: 0
GAS VAL: 259,087
PRD VAL: 0
WI TOTAL: 283,870
RI TOTAL: 56,120

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
79,754		3055	
	87.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 78,750
LAST YR RI VAL: 31,080
LAST YR 8/8 VAL: 109,830

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 222 - HOLLOWAY SU #1HB FULL WI DECIMAL = .899208 #WELLS: 1
RRC#, WELL#.....: 261103 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .100792 DEPTH: 12927
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	46281	0	46281	53000	-6,719	-6,265	4859	
00	SAN AUGUSTINE CENTRA	1.000000	30,880		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	30,880		46281	0	46281	53000	6,719-	6,265-	4859	
33	SAN AUGUSTINE ISD	1.000000	30,880									
60	SAN AUGUSTINE CO HOS	1.000000	30,880									
					\$/BBLRESV:	.00	EQUIP VAL:	26,024				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,859		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	30,880	WI TOTAL:	26,020	RI TOTAL:	4,860		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
53,000		97	
	12.0	1	
	14.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 160,070
LAST YR RI VAL: 38,310
LAST YR 8/8 VAL: 198,380

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 228 - SMITH SU #1H FULL WI DECIMAL = .876364 #WELLS: 1
RRC#, WELL#.....: 261417 - 1H RRC DIST.: 06 FULL RI DECIMAL = .123636 DEPTH: 12908
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	26,994	0	68.57	1.61	1.61	.00
				=====	=====	=====					=====
					0	26,994	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	38087	0	38087	49500	-11,413	-10,643	5032
				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	31,050								
01	SAN AUGUSTINE COUNTY	1.000000	31,050		38087	0	38087	49500	11,413-	10,643-	5032
33	SAN AUGUSTINE ISD	1.000000	31,050								
60	SAN AUGUSTINE CO HOS	1.000000	31,050								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	5,032		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	31,050	WI TOTAL:	26,020	RI TOTAL:	5,030		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
49,500		101	
		34.0 1	
		25.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 96,320
LAST YR RI VAL: 32,840
LAST YR 8/8 VAL: 129,160

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/06/2024 MNRLCBLA

LEASE#, NAME.....: 256 - RED RIVER 257 B #2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 262115 - 2H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 12693
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	32,635	0	68.57	1.60	1.60	.00
				=====	=====	=====					=====
					0	32,635	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	39162	0	39162	45999	-6,837	-6,376	12226
00	SAN AUGUSTINE CENTRA	1.000000	38,250	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	38,250		39162	0	39162	45999	6,837-	6,376-	12226
33	SAN AUGUSTINE ISD	1.000000	38,250								
60	SAN AUGUSTINE CO HOS	1.000000	38,250								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	12,226		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	38,250	WI TOTAL:	26,020	RI TOTAL:	12,230		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

45,999 101

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 149,800
LAST YR RI VAL: 92,050
LAST YR 8/8 VAL: 241,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 244 - HOLLOWAY SU #2H FULL WI DECIMAL = .899208 #WELLS: 1
RRC#, WELL#.....: 262224 - 2H RRC DIST.: 06 FULL RI DECIMAL = .100792 DEPTH: 13316
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.P.P.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	57580	0	57580	68000	-10,420	-9,717	6045	-----
00	SAN AUGUSTINE CENTRA	1.000000	32,070		=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	32,070		57580	0	57580	68000	10,420-	9,717-	6045	
33	SAN AUGUSTINE ISD	1.000000	32,070									
60	SAN AUGUSTINE CO HOS	1.000000	32,070									
					\$/BBLRESV:	.00	EQUIP VAL:	26,024				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,045		
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
								=====			=====	
					8/8 VALUE:	32,070	WI TOTAL:	26,020	RI TOTAL:	6,050		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,000		116	
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 121,260
LAST YR RI VAL: 30,290
LAST YR 8/8 VAL: 151,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 241 - PATTERSON SU #1H FULL WI DECIMAL = .890297 #WELLS: 1
RRC#, WELL#.....: 262303 - 1H RRC DIST.: 06 FULL RI DECIMAL = .109703 DEPTH: 13305
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	13,128	0	68.57	1.58	1.58	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	13,128	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				18467	0	18467	29000	-10,533	-9,822	2131	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				18467	0	18467	29000	10,533-	9,822-	2131	
33				1.000000	28,150						
60				1.000000	28,150						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 2,131
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 28,150 WI TOTAL: 26,020 RI TOTAL: 2,130

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.73
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
29,000		47	
-----	-----	-----	-----
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,840
LAST YR RI VAL: 10,540
LAST YR 8/8 VAL: 46,380

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 245 - GREER SU #1H

FULL WI DECIMAL = .889501

#WELLS: 1

RRC#, WELL#.....: 262333 - 1H RRC DIST.: 06

FULL RI DECIMAL = .110499

DEPTH: 13299

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	52,790	1	0	43,870	0	68.57	1.62	1.62	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	52,790	2	0	39,480	0	69.85	1.62	1.62	.00	0
33	SAN AUGUSTINE ISD	1.000000	52,790									
60	SAN AUGUSTINE CO HOS	1.000000	52,790									

\$/BBLRESV: .00

\$/BBLPROD: 0

WI PAYOUT: .0

RI PAYOUT: 1.8

EQUIP VAL: 24,785

WI OIL VAL: 0

GAS VAL: 14,846

PRD VAL: 0

RI OIL VAL: 0

GAS VAL: 13,161

PRD VAL: 0

8/8 VALUE: 52,790

WI TOTAL: 39,630

RI TOTAL: 13,160

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

OIL %TAX ALLOWABLE: 9.6

TYPE..(USNPQLHCT): U

GRAV SCHED#/DEGREE: /

PRD WELLHEAD PRICE:

GAS WI GR PRICE: 1.77

GAS RI GR PRICE: 1.77

GAS %TAX ALLOW.: 12.5

GAS PRICE ESCAL? Y

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
52,000		129	
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 206,520

LAST YR RI VAL: 47,810

LAST YR 8/8 VAL: 254,330

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 246 - YORK SU #1H

FULL WI DECIMAL = .873220

#WELLS: 1

RRC#, WELL#.....: 262357 - 1 H RRC DIST.: 06

FULL RI DECIMAL = .126780

DEPTH: 13474

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	---	---	---	1	43149	0	43149	49000	-5,851	-5,456	5868			
00	SAN AUGUSTINE CENTRA	1.000000	31,890	=====	=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	31,890		43149	0	43149	49000	5,851-	5,456-	5868			
33	SAN AUGUSTINE ISD	1.000000	31,890											
60	SAN AUGUSTINE CO HOS	1.000000	31,890											
					\$/BBLRESV:	.00	EQUIP VAL:	26,024						

\$/BBLRESV: .00

EQUIP VAL: 26,024

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 5,868

RI PAYOUT: .9

PRD VAL: 0

PRD VAL: 0

=====

=====

8/8 VALUE: 31,890

WI TOTAL: 26,020

RI TOTAL: 5,870

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 1

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.78

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.78

TYPE..(USNPQLHCT)..: U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
49,000		87	
		6.0	1
		8.0	1
		10.0	1
		12.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 94,910

LAST YR RI VAL: 33,350

LAST YR 8/8 VAL: 128,260

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 248 - DILLARD SU #1H

FULL WI DECIMAL = .790190

#WELLS: 1

RRC#, WELL#.....: 262445 - 1H RRC DIST.: 06

FULL RI DECIMAL = .209810

DEPTH: 13106

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	21,503	0	68.57	1.61	1.61	.00
				=====	=====	=====					=====
					0	21,503	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	27356	0	27356	80500	-53,144	-49,557	6803
00	SAN AUGUSTINE CENTRA	1.000000	32,820	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	32,820		27356	0	27356	80500	53,144-	49,557-	6803
33	SAN AUGUSTINE ISD	1.000000	32,820								
60	SAN AUGUSTINE CO HOS	1.000000	32,820								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,803		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	32,820	WI TOTAL:	26,020	RI TOTAL:	6,800		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,500		69	
		19.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,020

LAST YR RI VAL: 17,790

LAST YR 8/8 VAL: 43,810

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 247 - WEEKS SU #1H FULL WI DECIMAL = .888021 #WELLS: 1
RRC#, WELL#.....: 262467 - 1H RRC DIST.: 06 FULL RI DECIMAL = .111979 DEPTH: 13303
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	55,312	0	68.57	1.63	1.63	.00	0
ALT RRC#:	GRAPH.....:	2	0	48,379	0	69.85	1.63	1.63	.00	0
		3	0	40,390	0	71.13	1.63	1.63	.00	0
		=====	=====	=====						=====
		0	144,081	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	86,050	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	86,050	1	80063	0	80063	54500	25,563	23,837	9456
33	SAN AUGUSTINE ISD	1.000000	86,050	2	70027	0	70027	53955	16,072	13,032	7254
60	SAN AUGUSTINE CO HOS	1.000000	86,050	3	58463	0	58463	53415	5,048	3,559	5313
					=====	=====	=====	=====	=====	=====	=====
					208553	0	208553	161870	46,683	40,428	22023

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	40,428	GAS VAL:	22,023
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	86,050	WI TOTAL:	64,030	RI TOTAL:	22,020

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,500		164	
	10.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 105,640
LAST YR RI VAL: 16,520
LAST YR 8/8 VAL: 122,160

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 249 - SILAS SU #1H FULL WI DECIMAL = .879544 #WELLS: 1
RRC#, WELL#.....: 262542 - 1H RRC DIST.: 06 FULL RI DECIMAL = .120456 DEPTH: 13044
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	122,440	1	0	125,369	0	68.57	1.61	1.61	.00	0
01	SAN AUGUSTINE COUNTY	1.000000	122,440	2	0	104,667	0	69.85	1.61	1.61	.00	0
33	SAN AUGUSTINE ISD	1.000000	122,440									
60	SAN AUGUSTINE CO HOS	1.000000	122,440									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ / BBL RESV: .00 EQUIP VAL: 24,785
\$ / BBL PROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 58,203 GAS VAL: 39,448
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 122,440 WI TOTAL: 82,990 RI TOTAL: 39,450

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
131,120 388
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 233,770
LAST YR RI VAL: 97,660
LAST YR 8/8 VAL: 331,430

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 260 - WATSON SU #1H FULL WI DECIMAL = .904261 #WELLS: 1
RRC#, WELL#.....: 262775 - 1H RRC DIST.: 06 FULL RI DECIMAL = .095739 DEPTH: 13075
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

60,000 8

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 265 - FITZGERALD SU #1H FULL WI DECIMAL = .870157 #WELLS: 1
RRC#, WELL#.....: 262816 - 1H RRC DIST.: 06 FULL RI DECIMAL = .129843 DEPTH: 13461
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	15,086	0	68.57	1.62	1.62	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	15,086	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				21266	0	21266	35000	-13,734	-12,807	2972	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				21266	0	21266	35000	13,734-	12,807-	2972	
33				21266	0	21266	35000	13,734-	12,807-	2972	
60				21266	0	21266	35000	13,734-	12,807-	2972	

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 2,972
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 28,990 WI TOTAL: 26,020 RI TOTAL: 2,970

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
35,000		44	
-----	-----	-----	-----
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,500
LAST YR RI VAL: 6,010
LAST YR 8/8 VAL: 39,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 264 - PLATT SU #1H

FULL WI DECIMAL = .901254

#WELLS: 1

RRC#, WELL#.....: 262820 - 1H RRC DIST.: 06

FULL RI DECIMAL = .098746

DEPTH: 13120

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				1	40524	0	40524	41900	-1,376	-1,283	4158			
00	SAN AUGUSTINE CENTRA	1.000000	30,180		=====	=====	=====	=====	=====	=====	=====			
01	SAN AUGUSTINE COUNTY	1.000000	30,180		40524	0	40524	41900	1,376-	1,283-	4158			
33	SAN AUGUSTINE ISD	1.000000	30,180											
60	SAN AUGUSTINE CO HOS	1.000000	30,180											
					\$/BBLRESV:	.00	EQUIP VAL:	26,024						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,158				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====			=====			
					8/8 VALUE:	30,180	WI TOTAL:	26,020	RI TOTAL:	4,160				

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.73

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.73

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

41,900 83

8.0 1

10.0 1

12.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 277,190

LAST YR RI VAL: 57,710

LAST YR 8/8 VAL: 334,900

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 266 - FITZALLEN SU #1H FULL WI DECIMAL = .790610 #WELLS: 1
RRC#, WELL#.....: 262845 - 1H RRC DIST.: 06 FULL RI DECIMAL = .209390 DEPTH: 13090
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 36,060
01 SAN AUGUSTINE COUNTY 1.000000 36,060
33 SAN AUGUSTINE ISD 1.000000 36,060
60 SAN AUGUSTINE CO HOS 1.000000 36,060

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
1 0 31,025 0 68.57 1.65 1.65 .00 0
=====

8/8 VALUE: 36,060 WI TOTAL: 26,020 RI TOTAL: 10,040

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
53,000 85
1
10.0 1
12.0 1
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 48,070
LAST YR RI VAL: 31,120
LAST YR 8/8 VAL: 79,190

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 267 - DAVIS SU #1H FULL WI DECIMAL = .897522 #WELLS: 1
RRC#, WELL#.....: 262944 - 1H RRC DIST.: 06 FULL RI DECIMAL = .102478 DEPTH: 13249
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	SAN AUGUSTINE CENTRA	1.000000	27,330						
01	SAN AUGUSTINE COUNTY	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325		
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	SAN AUGUSTINE CO HOS	1.000000	27,330	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.94	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.94	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
55,500		
-----	-----	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 145,090
LAST YR RI VAL: 38,360
LAST YR 8/8 VAL: 183,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 283 - STEDHAM SU #2H FULL WI DECIMAL = .902648 #WELLS: 1
RRC#, WELL#.....: 263014 - 2 H RRC DIST.: 06 FULL RI DECIMAL = .097352 DEPTH: 13279
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	28,620	1	25779	0	25779	46000	-20,221	-18,856	2604
01	SAN AUGUSTINE COUNTY	1.000000	28,620		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	28,620		25779	0	25779	46000	20,221-	18,856-	2604
60	SAN AUGUSTINE CO HOS	1.000000	28,620								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 25779 0 25779 46000 -20,221 -18,856 2604
\$ /BBLRESV: .00 EQUIP VAL: 26,024
\$ /BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 2,604
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 28,620 WI TOTAL: 26,020 RI TOTAL: 2,600

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
46,000		51	
	7.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,390
LAST YR RI VAL: 4,790
LAST YR 8/8 VAL: 32,180

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 278 - PHILLIPS SU #1H FULL WI DECIMAL = .764706 #WELLS: 1
RRC#, WELL#.....: 263071 - 1H RRC DIST.: 06 FULL RI DECIMAL = .235294 DEPTH: 13074
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31606 HCG.....:
ALT RRC#: 263071 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	30,947	0	68.57	1.61	1.61	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	30,947	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				38101	0	38101	74000	-35,899	-33,476	10980	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	.790000	29,230								
01	SAN AUGUSTINE COUNTY	.790000	29,230	38101	0	38101	74000	35,899-	33,476-	10980	
33	SAN AUGUSTINE ISD	.790000	29,230								
60	SAN AUGUSTINE CO HOS	.790000	29,230								
82	CHIRENO ISD - NACOGD	.210000	7,770								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		10,980	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	37,000	WI TOTAL:	26,020	RI TOTAL:		10,980	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

74,000 91

9.0 1
11.0 1
13.0 1
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 73,760
LAST YR RI VAL: 73,060
LAST YR 8/8 VAL: 146,820

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 277 - IRONOSA SU #1H FULL WI DECIMAL = .884669 #WELLS: 1
RRC#, WELL#.....: 263083 - 1H RRC DIST.: 06 FULL RI DECIMAL = .115331 DEPTH: 13043
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	62,167	0	68.57	1.61	1.61	.00	0
ALT JOB#:	UNIT.....:	2	0	58,119	0	69.85	1.61	1.61	.00	0
ALT LSE#:	HCG.....:	3	0	52,885	0	71.13	1.61	1.61	.00	0
ALT RRC#:	GRAPH.....:	4	0	47,065	0	72.45	1.60	1.60	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	220,236	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	91,420	1	88546	0	88546	68500	20,046	18,693	10811
01	SAN AUGUSTINE COUNTY	1.000000	91,420	2	82780	0	82780	67815	14,965	12,135	8866
33	SAN AUGUSTINE ISD	1.000000	91,420	3	75325	0	75325	67136	8,189	5,774	7077
60	SAN AUGUSTINE CO HOS	1.000000	91,420	4	66619	0	66619	66465	154	94	5490
					=====	=====	=====	=====	=====	=====	=====
					313270	0	313270	269916	43,354	36,696	32244

\$/BBLRESV:	.00	EQUIP VAL:	22,481		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	36,696	GAS VAL:	32,244
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	91,420	WI TOTAL:	59,180	RI TOTAL:	32,240

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76		
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76		
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE: ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
68,500		177
5.0 1		
8.0 1		
10.0 1		
12.0 1		
15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 256,960
LAST YR RI VAL: 64,980
LAST YR 8/8 VAL: 321,940

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 279 - PARK SU #1H FULL WI DECIMAL = .753524 #WELLS: 1
RRC#, WELL#.....: 263179 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .246476 DEPTH: 13506
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31604 HCG.....:
ALT RRC#: 263179 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	30,228	0	68.57	1.54	1.54	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	30,228	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				35077	0	35077	68150	-33,073	-30,841	10746	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	SAN AUGUSTINE CENTRA	1.000000	36,770								
01	SAN AUGUSTINE COUNTY	1.000000	36,770	35077	0	35077	68150	33,073-	30,841-	10746	
32	CHIRENO ISD (SAN AUG	.329000	12,100								
33	SAN AUGUSTINE ISD	.671000	24,670								
60	SAN AUGUSTINE CO HOS	1.000000	36,770								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		10,746	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	36,770	WI TOTAL:	26,020	RI TOTAL:		10,750	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.68
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,150		186	
-----	-----	-----	-----
	66.0	1	
	40.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 932,790
LAST YR RI VAL: 444,890
LAST YR 8/8 VAL: 1,377,680

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 310 - HOPKINS SU #1H FULL WI DECIMAL = .759342 #WELLS: 1
RRC#, WELL#.....: 263181 - 1H RRC DIST.: 06 FULL RI DECIMAL = .240658 DEPTH: 12919
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 SAN AUGUSTINE CENTRA 1.000000 27,330
01 SAN AUGUSTINE COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325
33 SAN AUGUSTINE ISD 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 SAN AUGUSTINE CO HOS 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 2.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

69,850

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 276 - DENNIS SU #1HR FULL WI DECIMAL = .860139 #WELLS: 1
RRC#, WELL#.....: 263186 - 1HR RRC DIST.: 06 FULL RI DECIMAL = .139861 DEPTH: 13317
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	74,794	0	68.57	1.63	1.63	.00	0
ALT RRC#:	GRAPH.....:	2	0	60,208	0	69.85	1.63	1.63	.00	0
		3	0	48,166	0	71.13	1.63	1.63	.00	0
		=====	=====	=====						=====
			0	183,168	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	SAN AUGUSTINE CENTRA	1.000000	117,330	--	-----	-----	-----	-----	-----	-----	
01	SAN AUGUSTINE COUNTY	1.000000	117,330	1	104863	0	104863	64000	40,863	38,105	15970
33	SAN AUGUSTINE ISD	1.000000	117,330	2	84413	0	84413	63360	21,053	17,071	11277
60	SAN AUGUSTINE CO HOS	1.000000	117,330	3	67531	0	67531	62726	4,805	3,388	7914

=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		256807	0	256807	190086	66,721	58,564	35161		
				\$/BBLRESV: .00		EQUIP VAL: 23,605				
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
				WI PAYOUT: .0		GAS VAL: 58,564		GAS VAL: 35,161		
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE: 117,330		WI TOTAL: 82,170		RI TOTAL: 35,160		

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.45			
OIL %TAX ALLOWABLE: 9.6			
TYPE..(USNPQLHCT)..: U			
GRAV SCHED#/DEGREE: /			
PRD WELLHEAD PRICE:			
GAS WI GR PRICE: 1.78			
GAS RI GR PRICE: 1.78			
GAS %TAX ALLOW.: 12.5			
GAS PRICE ESCAL? Y			
ADDL GAS PRICES? N			
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
64,000		240	
-----	-----	-----	-----
	19.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	D	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:		HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 993,280
LAST YR RI VAL: 223,500
LAST YR 8/8 VAL: 1,216,780

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 281 - STANSBURY SU #1H FULL WI DECIMAL = .876744 #WELLS: 1
RRC#, WELL#.....: 263206 - 1H RRC DIST.: 06 FULL RI DECIMAL = .123256 DEPTH: 12949
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	38,774	0	68.57	1.49	1.49	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	38,774	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				50652	0	50652	97950	-47,298	-44,105	6669	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				50652	0	50652	97950	47,298-	44,105-	6669	
33				1.000000	32,690						
60				1.000000	32,690						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 6,669
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 32,690 WI TOTAL: 26,020 RI TOTAL: 6,670

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
97,950		120	
-----	-----	-----	-----
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 89,410
LAST YR RI VAL: 44,100
LAST YR 8/8 VAL: 133,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 284 - WARD SU #1H FULL WI DECIMAL = .870475 #WELLS: 1
RRC#, WELL#.....: 263291 - 1H RRC DIST.: 06 FULL RI DECIMAL = .129525 DEPTH: 13300
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31605 HCG.....:
ALT RRC#: 263291 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	29,144	0	68.57	1.62	1.62	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	29,144	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				41098	0	41098	38000	3,098	2,889	5727	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				41098	0	41098	38000	3,098	2,889	5727	
33											
60											
82											
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	2,889	GAS VAL:		5,727	
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	34,640	WI TOTAL:	28,910	RI TOTAL:		5,730	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
38,000		85	
-----	-----	-----	-----
	8.0	1	
	10.0	1	
	12.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 184,900
LAST YR RI VAL: 49,360
LAST YR 8/8 VAL: 234,260

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 280 - RED RIVER 575 SU 1HB

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 264742 - 1HB RRC DIST.: 06

FULL RI DECIMAL = .250000

DEPTH: 12615

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

GAS FIELD#.....: 16032300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

1 0 24,825 0 68.57 1.49 1.49 .00 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

YR 27742 0 27742 60000 -32,258 -30,081 8661

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 34,680

01 SAN AUGUSTINE COUNTY 1.000000 34,680

33 SAN AUGUSTINE ISD 1.000000 34,680

60 SAN AUGUSTINE CO HOS 1.000000 34,680

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,661

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 34,680 WI TOTAL: 26,020 RI TOTAL: 8,660

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.62

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

60,000 73

9.0 1

11.0 1

13.0 1

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,330

LAST YR RI VAL: 20,510

LAST YR 8/8 VAL: 51,840

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 322 - PARK WEST SU #1H FULL WI DECIMAL = .759135 #WELLS: 1
RRC#, WELL#.....: 265006 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .240865 DEPTH: 13576
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31671 HCG.....:
ALT RRC#: 265006 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	173,180	1	133748	0	133748	54500	79,248	73,899	39746	
01	SAN AUGUSTINE COUNTY	1.000000	173,180	2	73257	0	73257	53955	19,302	15,651	19097	
32	CHIRENO ISD (SAN AUG	.790000	136,810									
33	SAN AUGUSTINE ISD	.210000	36,370		207005	0	207005	108455	98,550	89,550	58843	
60	SAN AUGUSTINE CO HOS	1.000000	173,180									

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 89,550 GAS VAL: 58,843
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 173,180 WI TOTAL: 114,340 RI TOTAL: 58,840

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.80
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,500		492	
	50.0	1	
	40.0	1	
	30.0	1	
	25.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 46,150
LAST YR RI VAL: 37,510
LAST YR 8/8 VAL: 83,660

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 321 - THOMAS SU #1H FULL WI DECIMAL = .882892 #WELLS: 1
RRC#, WELL#.....: 265010 - 1 H RRC DIST.: 06 FULL RI DECIMAL = .117108 DEPTH: 12801
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	40,067	0	68.57	1.61	1.61	.00
				=====	=====	=====					=====
					0	40,067	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	56953	0	56953	107000	-50,047	-46,669	7075
00	SAN AUGUSTINE CENTRA	1.000000	33,100	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	33,100		56953	0	56953	107000	50,047-	46,669-	7075
33	SAN AUGUSTINE ISD	1.000000	33,100								
60	SAN AUGUSTINE CO HOS	1.000000	33,100								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,075		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	33,100	WI TOTAL:	26,020	RI TOTAL:	7,080		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,000		131	
		21.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 122,750
LAST YR RI VAL: 49,100
LAST YR 8/8 VAL: 171,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 294 - BROWN-WEEKS SU(ALLOC) #1H FULL WI DECIMAL = .859792 #WELLS: 1
RRC#, WELL#.....: 265838 - 1H RRC DIST.: 06 FULL RI DECIMAL = .140208 DEPTH: 13490
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	69,006	0	68.57	1.63	1.63	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	69,006	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				96709	0	96709	109630	-12,921	-12,049	14771	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				96709	0	96709	109630	12,921-	12,049-	14771	
33				1.000000	40,790						
60				1.000000	40,790						

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 14,771
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 40,790 WI TOTAL: 26,020 RI TOTAL: 14,770

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
109,630		230	
-----	-----	-----	-----
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 226,320
LAST YR RI VAL: 90,760
LAST YR 8/8 VAL: 317,080

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 377 - YORK SU #2HB FULL WI DECIMAL = .877237 #WELLS: 1
RRC#, WELL#.....: 266015 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .122763 DEPTH: 18309
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	52861	0	52861	96000	-43,139	-40,227	6929
00	SAN AUGUSTINE CENTRA	1.000000	32,950		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	32,950		52861	0	52861	96000	43,139-	40,227-	6929
33	SAN AUGUSTINE ISD	1.000000	32,950								
60	SAN AUGUSTINE CO HOS	1.000000	32,950								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	6,929	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	32,950	WI TOTAL:	26,020	RI TOTAL:	6,930	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
96,000		119	
		18.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 79,020
LAST YR RI VAL: 31,480
LAST YR 8/8 VAL: 110,500

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 363 - JACOB SU #1H

FULL WI DECIMAL = .875539

#WELLS: 1

RRC#, WELL#.....: 273119 - 1H RRC DIST.: 06

FULL RI DECIMAL = .124461

DEPTH: 12748

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	144,872	0	68.57	1.60	1.60	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	144,872	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				202946	0	202946	202000	946	882	27020	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				202946	0	202946	202000	946	882	27020	
33				1.000000	53,930						
60				1.000000	53,930						

\$/BBLRESV: .00

EQUIP VAL: 26,024

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 882

GAS VAL: 27,020

RI PAYOUT: .9

PRD VAL: 0

PRD VAL: 0

=====

=====

8/8 VALUE: 53,930

WI TOTAL: 26,910

RI TOTAL: 27,020

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT)..: U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
202,000		426	
-----	-----	-----	-----
	9.0	1	
	12.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 85,770

LAST YR RI VAL: 59,670

LAST YR 8/8 VAL: 145,440

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 360 - DEEN SU #1H FULL WI DECIMAL = .750081 #WELLS: 1
RRC#, WELL#.....: 273298 - 1H RRC DIST.: 06 FULL RI DECIMAL = .249919 DEPTH: 12847
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	106,320	1	122882	0	122882	109500	13,382	12,479	38347	
01	SAN AUGUSTINE COUNTY	1.000000	106,320	2	109357	0	109357	108405	952	772	29936	
33	SAN AUGUSTINE ISD	1.000000	106,320									
60	SAN AUGUSTINE CO HOS	1.000000	106,320		232239	0	232239	217905	14,334	13,251	68283	

\$/BBLRESV: .00 EQUIP VAL: 24,785
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 13,251 GAS VAL: 68,283
RI PAYOUT: 1.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 106,320 WI TOTAL: 38,040 RI TOTAL: 68,280

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
109,500 298
10.0 1
12.0 1
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 468,840
LAST YR RI VAL: 309,610
LAST YR 8/8 VAL: 778,450

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 362 - CRENSHAW SU #1H FULL WI DECIMAL = .877428 #WELLS: 1
RRC#, WELL#.....: 274161 - 1H RRC DIST.: 06 FULL RI DECIMAL = .122572 DEPTH: 12848
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	36,940	1	83469	0	83469	88500	-5,031	-4,691	10921
01	SAN AUGUSTINE COUNTY	1.000000	36,940		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	36,940		83469	0	83469	88500	5,031-	4,691-	10921
60	SAN AUGUSTINE CO HOS	1.000000	36,940								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	10,921	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	36,940	WI TOTAL:	26,020	RI TOTAL:	10,920	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.80
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
88,500		185	
		19.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 271,040
LAST YR RI VAL: 82,190
LAST YR 8/8 VAL: 353,230

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 364 - THOMAS SU #5H

FULL WI DECIMAL = .814213

#WELLS: 1

RRC#, WELL#.....: 274908 - 5H RRC DIST.: 06

FULL RI DECIMAL = .185787

DEPTH: 13044

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

GAS FIELD#.....: 16032300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

1 0 116,435 0 68.57 1.60 1.60 .00 0

=====

0 116,435 0 0

0

YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 151685 0 151685 159500 -7,815 -7,287 32416

00 SAN AUGUSTINE CENTRA 1.000000 58,440

01 SAN AUGUSTINE COUNTY 1.000000 58,440

33 SAN AUGUSTINE ISD 1.000000 58,440

60 SAN AUGUSTINE CO HOS 1.000000 58,440

=====

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 32,416

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 58,440 WI TOTAL: 26,020 RI TOTAL: 32,420

=====

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.75

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.75

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

159,500 319

1

10.0 1

15.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 163,700

LAST YR RI VAL: 124,100

LAST YR 8/8 VAL: 287,800

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 365 - THOMAS SU #4HB

FULL WI DECIMAL = .814213

#WELLS: 1

RRC#, WELL#.....: 275217 - 4HB RRC DIST.: 06

FULL RI DECIMAL = .185787

DEPTH: 12607

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	39,840	1	64660	0	64660	98500	-33,840	-31,556	13818
01	SAN AUGUSTINE COUNTY	1.000000	39,840		=====	=====	=====	=====	=====	=====	=====
33	SAN AUGUSTINE ISD	1.000000	39,840		64660	0	64660	98500	33,840-	31,556-	13818
60	SAN AUGUSTINE CO HOS	1.000000	39,840								
					\$/BBLRESV:	.00	EQUIP VAL:	26,024			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	13,818	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	39,840	WI TOTAL:	26,020	RI TOTAL:	13,820	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
98,500		162	
		24.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 201,680

LAST YR RI VAL: 113,130

LAST YR 8/8 VAL: 314,810

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 366 - THOMAS SU #2HB FULL WI DECIMAL = .814213 #WELLS: 1
RRC#, WELL#.....: 275471 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .185787 DEPTH: 12610
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	67,750	0	68.57	1.63	1.63	.00
				=====	=====	=====					=====
					0	67,750	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	89916	0	89916	90000	-84	-78	19216
00	SAN AUGUSTINE CENTRA	1.000000	45,240	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	45,240		89916	0	89916	90000	84-	78-	19216
33	SAN AUGUSTINE ISD	1.000000	45,240								
60	SAN AUGUSTINE CO HOS	1.000000	45,240								
				\$/BBLRESV:	.00	EQUIP VAL:	26,024				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	19,216		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====			=====	
				8/8 VALUE:	45,240	WI TOTAL:	26,020	RI TOTAL:	19,220		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,000		196	
	7.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 256,010
LAST YR RI VAL: 132,100
LAST YR 8/8 VAL: 388,110

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 367 - THOMAS SU #3H FULL WI DECIMAL = .814213 #WELLS: 1
RRC#, WELL#.....: 275509 - 3H RRC DIST.: 06 FULL RI DECIMAL = .185787 DEPTH: 13003
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	93201	0	93201	110000	-16,799	-15,665	19918
00	SAN AUGUSTINE CENTRA	1.000000	45,940		=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	1.000000	45,940		93201	0	93201	110000	16,799-	15,665-	19918
33	SAN AUGUSTINE ISD	1.000000	45,940								
60	SAN AUGUSTINE CO HOS	1.000000	45,940								
					\$/BBLRESV: .00		EQUIP VAL: 26,024				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 19,918		
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0		
								=====		=====	
					8/8 VALUE: 45,940		WI TOTAL: 26,020		RI TOTAL: 19,920		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,000		222	
		16.0	1
		18.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 307,930
LAST YR RI VAL: 146,070
LAST YR 8/8 VAL: 454,000

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/06/2024 MNRLCBLA

LEASE#, NAME.....: 413 - BRUCE SU #1H FULL WI DECIMAL = .790676 #WELLS: 1
RRC#, WELL#.....: 278099 - 1H RRC DIST.: 06 FULL RI DECIMAL = .209324 DEPTH: 12855

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 221000	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 21235	HCG.....: 2	1	0	170,220	0	68.57	1.77	1.77	.00
ALT RRC#: 278099	GRAPH.....:	2	0	122,452	0	69.85	1.77	1.77	.00
		3	0	94,851	0	71.13	1.63	1.63	.00
		=====	=====	=====					=====
			0	387,523	0				0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	.840000	244,040	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	.840000	244,040	1	238222	0	238222	123661	114,561	106,828	59068
33	SAN AUGUSTINE ISD	.840000	244,040	2	171371	0	171371	122424	48,947	39,689	37274
60	SAN AUGUSTINE CO HOS	.840000	244,040	3	122244	0	122244	121199	1,045	736	23323
84	EXCELSIOR ISD-SHELBY	.030000	8,720	=====	=====	=====	=====	=====	=====	=====	=====
86	MARTINSVILLE ISD-NAC	.130000	37,770		531837	0	531837	367284	164,553	147,253	119665

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	147,253	GAS VAL:	119,665
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	290,530	WI TOTAL:	170,860	RI TOTAL:	119,670

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.78	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.78	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
123,661		616
-----	-----	-----
	31.0	1
	25.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,264,360
LAST YR RI VAL: 840,780
LAST YR 8/8 VAL: 3,105,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 376 - REBELS SU #2HB

FULL WI DECIMAL = .808876

#WELLS: 1

RRC#, WELL#.....: 278226 - 2HB RRC DIST.: 06

FULL RI DECIMAL = .191124

DEPTH: 19886

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	71,188	0	68.57	1.66	1.66	.00	0
2	0	54,099	0	69.85	1.65	1.65	.00	0
3	0	42,460	0	71.13	1.65	1.65	.00	0
=====	=====	=====						=====
0	167,747	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	SAN AUGUSTINE CENTRA	.290000	35,560	---	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	.290000	35,560	1	95587	0	95587	55000	40,587	37,847
33	SAN AUGUSTINE ISD	.290000	35,560	2	72203	0	72203	54450	17,753	14,395
60	SAN AUGUSTINE CO HOS	.290000	35,560	3	56669	0	56669	53905	2,764	1,949
84	EXCELSIOR ISD-SHELBY	.710000	87,060	=====	=====	=====	=====	=====	=====	=====
				224459	0	224459	163355	61,104	54,191	44820

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	54,191	GAS VAL:	44,820
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	122,620	WI TOTAL:	77,800	RI TOTAL:	44,820

*** PARAMETERS ***

MO SHIFT: 9

DISC: 15.0

YRS MAX: 28

YRS FLAT:

FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 75.45

GAS WI GR PRICE: 1.81

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.81

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
55,000		242	
	25.0	1	
	23.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 458,700

LAST YR RI VAL: 167,610

LAST YR 8/8 VAL: 626,310

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 384 - RED RIVER 164-PHILLIPS ALLO#1H FULL WI DECIMAL = .753732 #WELLS: 1
RRC#, WELL#.....: 279409 - 1H RRC DIST.: 06 FULL RI DECIMAL = .246268 DEPTH: 13192
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31714 HCG.....:
ALT RRC#: 279409 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	SAN AUGUSTINE CENTRA	.870000	277,730	1	0	136,452	0	68.57	1.61	1.61	.00	0
01	SAN AUGUSTINE COUNTY	.870000	277,730	2	0	117,341	0	69.85	1.61	1.61	.00	0
33	SAN AUGUSTINE ISD	.870000	277,730	3	0	97,964	0	71.13	1.61	1.61	.00	0
60	SAN AUGUSTINE CO HOS	.870000	277,730	4	0	79,345	0	72.45	1.60	1.60	.00	0
82	CHIRENO ISD - NACOGD	.130000	41,500	=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	431,102	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	165586	0	165586	83500	82,086	76,545	50671
2	142394	0	142394	82665	59,729	48,432	38224
3	118880	0	118880	81838	37,042	26,118	27992
4	95688	0	95688	81019	14,669	8,994	19764
	522548	0	522548	329022	193,526	160,089	136651
	\$/BBLRESV: .00		EQUIP VAL: 22,481				
	\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
	WI PAYOUT: 3.3		GAS VAL: 160,089		GAS VAL: 136,651		
	RI PAYOUT: 2.9		PRD VAL: 0		PRD VAL: 0		
			=====		=====		=====
	8/8 VALUE: 319,220		WI TOTAL: 182,570		RI TOTAL: 136,650		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

83,500 415

13.0 1
15.0 1
18.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 437,760
LAST YR RI VAL: 256,380
LAST YR 8/8 VAL: 694,140

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 383 - GREER-IRONOSA ALLOC #1HB FULL WI DECIMAL = .885366 #WELLS: 1
RRC#, WELL#.....: 279411 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .114634 DEPTH: 12821

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				----	----	----	----	----	----	----	-----
				=====	=====	=====					=====

00	SAN AUGUSTINE CENTRA	1.000000	27,330	0	0	0	0	0	0	0	0
01	SAN AUGUSTINE COUNTY	1.000000	27,330								
33	SAN AUGUSTINE ISD	1.000000	27,330	\$/BBLRESV:	.00	EQUIP VAL:	27,325				
60	SAN AUGUSTINE CO HOS	1.000000	27,330	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
				WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
				RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0		
						=====			=====		
				8/8 VALUE:	27,330	WI TOTAL:	27,330	RI TOTAL:	0		

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.83	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.83	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
87,000		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 576,550
LAST YR RI VAL: 127,330
LAST YR 8/8 VAL: 703,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 382 - DAVIS-HOLLOWAY ALLOC #1H FULL WI DECIMAL = .898035 #WELLS: 1
RRC#, WELL#.....: 279428 - 1H RRC DIST.: 06 FULL RI DECIMAL = .101965 DEPTH: 13367
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	126,656	0	68.57	2.42	2.42	.00	0
ALT RRC#:	GRAPH.....:	2	0	82,082	0	69.85	2.42	2.42	.00	0
		3	0	61,425	0	71.13	2.42	2.42	.00	0
		=====	=====	=====						=====
			0	270,163	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	261,670	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	261,670	1	275254	0	275254	129500	145,754	135,916	29271
33	SAN AUGUSTINE ISD	1.000000	261,670	2	178384	0	178384	128205	50,179	40,689	16640
60	SAN AUGUSTINE CO HOS	1.000000	261,670	3	133492	0	133492	126922	6,570	4,632	10923
					=====	=====	=====	=====	=====	=====	=====
					587130	0	587130	384627	202,503	181,237	56834

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	181,237	GAS VAL:	56,834
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	261,670	WI TOTAL:	204,840	RI TOTAL:	56,830

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 2.64		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.64		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
129,500		509	
		40.0	1
		30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 614,240
LAST YR RI VAL: 132,070
LAST YR 8/8 VAL: 746,310

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 381 - RED RIVER 257 A-DILLARD AL#1HB FULL WI DECIMAL = .840969 #WELLS: 1
RRC#, WELL#.....: 279429 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .159031 DEPTH: 12644
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 217400 UNIT.....:
ALT LSE#: 31712 HCG.....:
ALT RRC#: 279429 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	.970000	138,400	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	.970000	138,400	1	151814	0	151814	118000	33,814	31,532	26889
33	SAN AUGUSTINE ISD	.970000	138,400	2	138143	0	138143	116820	21,323	17,290	21462
60	SAN AUGUSTINE CO HOS	.970000	138,400	3	122940	0	122940	115651	7,289	5,139	16755
82	CHIRENO ISD - NACOGD	.030000	4,280	=====	=====	=====	=====	=====	=====	=====	=====
					412897	0	412897	350471	62,426	53,961	65106

\$/BBLRESV: .00 EQUIP VAL: 23,605
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 53,961 GAS VAL: 65,106
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 142,680 WI TOTAL: 77,570 RI TOTAL: 65,110

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
118,000		325	
-----	-----	-----	-----
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 429,970
LAST YR RI VAL: 162,880
LAST YR 8/8 VAL: 592,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 6/06/2024 MNRLCBLA

LEASE#, NAME.....: 380 - WOOD-OWENS ALLOC #1HB FULL WI DECIMAL = .880638 #WELLS: 1
RRC#, WELL#.....: 279430 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .119362 DEPTH: 1310
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	0	109,859	0	68.57	1.61	1.61	.00
ALT RRC#:	GRAPH.....:	2	0	91,717	0	69.85	1.61	1.61	.00
		3	0	74,285	0	71.13	1.61	1.61	.00
		4	0	59,428	0	72.45	1.60	1.60	.00
		=====	=====	=====					=====
		0	335,289	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	195,970	1	155761	0	155761	83000	72,761	67,850	19773
01	SAN AUGUSTINE COUNTY	1.000000	195,970	2	130039	0	130039	82170	47,869	38,816	14481
33	SAN AUGUSTINE ISD	1.000000	195,970	3	105323	0	105323	81348	23,975	16,905	10288
60	SAN AUGUSTINE CO HOS	1.000000	195,970	4	83735	0	83735	80534	3,201	1,962	7175
				=====	=====	=====	=====	=====	=====	=====	=====
					474858	0	474858	327052	147,806	125,533	51717

\$/BBLRESV:	.00	EQUIP VAL:	20,072		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	3.3	GAS VAL:	125,533	GAS VAL:	51,717
RI PAYOUT:	2.8	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	195,970	WI TOTAL:	145,610	RI TOTAL:	50,360

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.76	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.76	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
83,000		340
	15.0	1
	18.0	1
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	25,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 696,620
LAST YR RI VAL: 147,580
LAST YR 8/8 VAL: 844,200

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 379 - ADJ MINERALS-IRONOSA ALLO #1HB FULL WI DECIMAL = .766374 #WELLS: 1
RRC#, WELL#.....: 279433 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .233626 DEPTH: 12749
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	105,687	0	68.57	1.63	1.63	.00	0
ALT RRC#:	GRAPH.....:	2	0	92,999	0	69.85	1.63	1.63	.00	0
		3	0	79,974	0	71.13	1.63	1.63	.00	0
		=====	=====	=====						=====
			0	278,660	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	157,470	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	157,470	1	132023	0	132023	100000	32,023	29,861	37695
33	SAN AUGUSTINE ISD	1.000000	157,470	2	116173	0	116173	99000	17,173	13,925	29096
60	SAN AUGUSTINE CO HOS	1.000000	157,470	3	99903	0	99903	98010	1,893	1,335	21948
				=====	=====	=====	=====	=====	=====	=====	=====
					348099	0	348099	297010	51,089	45,121	88739

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	45,121	GAS VAL:	88,739
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	157,470	WI TOTAL:	68,730	RI TOTAL:	88,740

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.45	GAS WI GR PRICE: 1.78		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.78		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100,000		316	
-----	-----	-----	-----
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	22	VAL:	28,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 428,550
LAST YR RI VAL: 241,400
LAST YR 8/8 VAL: 669,950

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 378 - WATSON-HOLLOWAY ALLOC #1H FULL WI DECIMAL = .903621 #WELLS: 1
RRC#, WELL#.....: 279434 - 1H RRC DIST.: 06 FULL RI DECIMAL = .096379 DEPTH: 1073
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	----	----	----	----	----	----	----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
---	-----	-----	-----	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				----	----	----	----	----	----	----	-----
				=====	=====	=====					=====

00	SAN AUGUSTINE CENTRA	1.000000	24,400	0	0	0	0	0	0	0	0
01	SAN AUGUSTINE COUNTY	1.000000	24,400								
33	SAN AUGUSTINE ISD	1.000000	24,400								
60	SAN AUGUSTINE CO HOS	1.000000	24,400								

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE

8/8 VALUE: 24,400 WI TOTAL: 24,400 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
71,000		9	
-----	-----	-----	-----
		14.0 1	
		15.0 1	
		18.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 25,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,400
LAST YR RI VAL:
LAST YR 8/8 VAL: 24,400

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 401 - JACOB-SMITH ALLOC #1H FULL WI DECIMAL = .878139 #WELLS: 1
RRC#, WELL#.....: 279918 - 1H RRC DIST.: 06 FULL RI DECIMAL = .121861 DEPTH: 12907
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	140,791	0	68.57	1.61	1.61	.00	0
ALT JOB#:	UNIT.....:	2	0	126,704	0	69.85	1.61	1.61	.00	0
ALT LSE#:	HCG.....:	3	0	111,492	0	71.13	1.61	1.61	.00	0
ALT RRC#:	GRAPH.....:	4	0	95,877	0	72.45	1.60	1.60	.00	0
		5	0	81,495	0	73.80	1.60	1.60	.00	0
		6	0	69,271	0	75.17	1.60	1.60	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	0	625,630	0				0

00	SAN AUGUSTINE CENTRA	1.000000	366,850							
01	SAN AUGUSTINE COUNTY	1.000000	366,850							
33	SAN AUGUSTINE ISD	1.000000	366,850	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	SAN AUGUSTINE CO HOS	1.000000	366,850	--	-----	-----	-----	-----	-----	-----

				1	199051	0	199051	94000	105,051	97,960	25871
				2	179135	0	179135	93060	86,075	69,796	20423
				3	157628	0	157628	92129	65,499	46,184	15764
				4	134709	0	134709	91207	43,502	26,672	11818
				5	114503	0	114503	90295	24,208	12,906	8811
				6	97327	0	97327	89393	7,934	3,678	6570
				=====	=====	=====	=====	=====	=====	=====	=====
					882353	0	882353	550084	332,269	257,196	89257

					\$/BBLRESV:	.00	EQUIP VAL:	20,390			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	3.5	GAS VAL:	257,196	GAS VAL:	89,257	
					RI PAYOUT:	3.8	PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	

MO SHIFT:	9	DISC:	15.0	YRS MAX:	28	8/8 VALUE:	366,850	WI TOTAL:	277,590	RI TOTAL:	89,260
YRS FLAT:		FMVF:		8/8 RES:							

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
94,000		414	
-----	-----	-----	-----
		9.0	1
		11.0	1
		13.0	1
		15.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 782,410
LAST YR RI VAL: 170,230
LAST YR 8/8 VAL: 952,640

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 398 - JACOB SU #3H FULL WI DECIMAL = .875539 #WELLS: 1
RRC#, WELL#.....: 279919 - 3H RRC DIST.: 06 FULL RI DECIMAL = .124461 DEPTH: 12851
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	34,060	1	60377	0	60377	172000	-111,623	-104,088	8039
01	SAN AUGUSTINE COUNTY	1.000000	34,060		60377	0	60377	172000	111,623-	104,088-	8039
33	SAN AUGUSTINE ISD	1.000000	34,060								
60	SAN AUGUSTINE CO HOS	1.000000	34,060								
					\$/BBLRESV: .00		EQUIP VAL: 26,024				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 8,039		
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0		
								=====		=====	
					8/8 VALUE: 34,060		WI TOTAL: 26,020		RI TOTAL: 8,040		

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
172,000		164	
		36.0	1
		30.0	1
		25.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 135,450
LAST YR RI VAL: 77,730
LAST YR 8/8 VAL: 213,180

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 397 - CRENSHAW-SMITH ALLOC #1HB

FULL WI DECIMAL = .880737

#WELLS: 1

RRC#, WELL#.....: 279920 - 1HB RRC DIST.: 06

FULL RI DECIMAL = .119263

DEPTH: 12516

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	135,270	--	----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	135,270	1	179395	0	179395	140000	39,395	36,736	22752
33	SAN AUGUSTINE ISD	1.000000	135,270	2	160468	0	160468	138600	21,868	17,732	17852
60	SAN AUGUSTINE CO HOS	1.000000	135,270	3	141203	0	141203	137214	3,989	2,813	13780

=====

481066048106641581465,25257,28154384

\$/BBLRESV: .00EQUIP VAL: 23,605

\$/BBLPROD: 0WI OIL VAL: 0RI OIL VAL: 0

WI PAYOUT: .0GAS VAL: 57,281GAS VAL: 54,384

RI PAYOUT: 2.4PRD VAL: 0PRD VAL: 0

=====

8/8 VALUE: 135,270WI TOTAL: 80,890RI TOTAL: 54,380

*** PARAMETERS ***

MO SHIFT: 9DISC: 15.0YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45GAS WI GR PRICE: 1.79

OIL %TAX ALLOWABLE: 9.6GAS RI GR PRICE: 1.79

TYPE..(USNPQLHCT): UGAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
140,000	-----	363	-----
	9.0	1	
	11.0	1	
	13.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1EQ SCH#: 22VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 572,470

LAST YR RI VAL: 147,550

LAST YR 8/8 VAL: 720,020

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 405 SAN AUGUSTINE LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 396 - CRENSHAW-SMITH ALLOC #2H FULL WI DECIMAL = .880826 #WELLS: 1
RRC#, WELL#.....: 279921 - 2H RRC DIST.: 06 FULL RI DECIMAL = .119174 DEPTH: 12931
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	SAN AUGUSTINE CENTRA	1.000000	45,730
01	SAN AUGUSTINE COUNTY	1.000000	45,730
33	SAN AUGUSTINE ISD	1.000000	45,730
60	SAN AUGUSTINE CO HOS	1.000000	45,730

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	106,203	0	68.57	1.62	1.62	.00	0
	=====	=====	=====					=====
	0	106,203	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
1	151545	0	151545	151000	545	508	19204	
	=====	=====	=====	=====	=====	=====	=====	
	151545	0	151545	151000	545	508	19204	
\$/BBLRESV:		.00	EQUIP VAL:		26,024			
\$/BBLPROD:		0	WI OIL VAL:		0	RI OIL VAL:	0	
WI PAYOUT:		.0	GAS VAL:		508	GAS VAL:	19,204	
RI PAYOUT:		.9	PRD VAL:		0	PRD VAL:	0	
				=====	=====			
8/8 VALUE:		45,730	WI TOTAL:		26,530	RI TOTAL:	19,200	

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
151,000		323	
-----	-----	-----	-----
	13.0 1		
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 535,700
LAST YR RI VAL: 148,020
LAST YR 8/8 VAL: 683,720

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

RRC CO#: 405 SAN AUGUSTINE

LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 399 - JACOB-HOPKINS ALLOC #1HB

FULL WI DECIMAL = .761190

#WELLS: 1

RRC#, WELL#.....: 279923 - 1HB RRC DIST.: 06

FULL RI DECIMAL = .238810

DEPTH: 12469

OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA

GAS FIELD#.....: 16032300

GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 0 108,019 0 68.57 1.63 1.63 .00 0

=====

0 108,019 0 0 0

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 134023 0 134023 136000 -1,977 -1,844 39382

=====

134023 0 134023 136000 1,977- 1,844- 39382

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 SAN AUGUSTINE CENTRA 1.000000 65,400

01 SAN AUGUSTINE COUNTY 1.000000 65,400

33 SAN AUGUSTINE ISD 1.000000 65,400

60 SAN AUGUSTINE CO HOS 1.000000 65,400

\$/BBLRESV: .00 EQUIP VAL: 26,024

\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 39,382

RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 65,400 WI TOTAL: 26,020 RI TOTAL: 39,380

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.45 GAS WI GR PRICE: 1.78

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

136,000 310

6.0 1

10.0 1

12.0 1

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: D B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 235,600

LAST YR RI VAL: 203,810

LAST YR 8/8 VAL: 439,410

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 194 - REBELS SU #1H FULL WI DECIMAL = .808876 #WELLS: 1
RRC#, WELL#.....: 260021 - 1H RRC DIST.: 06 FULL RI DECIMAL = .191124 DEPTH: 12729
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	29,565	0	68.68	1.61	1.61	.00
				=====	=====	=====					=====
					0	29,565	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	38502	0	38502	49500	-10,998	-10,256	8520
00	SAN AUGUSTINE CENTRA	.264100	9,120	=====	=====	=====	=====	=====	=====	=====	=====
01	SAN AUGUSTINE COUNTY	.264100	9,120		38502	0	38502	49500	10,998-	10,256-	8520
33	SAN AUGUSTINE ISD	.264100	9,120								
60	SAN AUGUSTINE CO HOS	.264100	9,120								
84	EXCELSIOR ISD-SHELBY	.735900	25,420								

\$/BBLRESV: .00 EQUIP VAL: 26,024
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 8,520
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 34,540 WI TOTAL: 26,020 RI TOTAL: 8,520

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 1
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
49,500		81	
		1	
		10.0	1
		15.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 59,060
LAST YR RI VAL: 37,980
LAST YR 8/8 VAL: 97,040

LAST YR OIL PROD:
LAST YR GAS PROD: 28,595

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 388 - RED RIVER 620B-620A ALLOC #1HB FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 279427 - 1HB RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 12522

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	65,489	0	68.68	1.66	1.66	.00	0
ALT RRC#:	GRAPH.....:	2	0	61,546	0	69.95	1.65	1.65	.00	0
		3	0	56,004	0	71.25	1.65	1.65	.00	0
		=====	=====	=====						=====
		0	183,039	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	.850000	96,120	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	.850000	96,120	1	81534	0	81534	66000	15,534	14,485	25455
33	SAN AUGUSTINE ISD	.850000	96,120	2	76163	0	76163	65340	10,823	8,776	20858
60	SAN AUGUSTINE CO HOS	.850000	96,120	3	69305	0	69305	64686	4,619	3,256	16649
84	EXCELSIOR ISD-SHELBY	.090000	10,180	=====	=====	=====	=====	=====	=====	=====	=====
85	CENTER ISD-SHELBY CO	.060000	6,790		227002	0	227002	196026	30,976	26,517	62962

\$/BBLRESV:	.00	EQUIP VAL:	23,605		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	26,517	GAS VAL:	62,962
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	113,080	WI TOTAL:	50,120	RI TOTAL:	62,960

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
66,000		185	
	4.0	1	
	8.0	1	
	10.0	1	
	12.0	1	
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 349,090
LAST YR RI VAL: 217,520
LAST YR 8/8 VAL: 566,610

LAST YR OIL PROD:
LAST YR GAS PROD: 68,181

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPLA

LEASE#, NAME.....: 385 - DONATILL SU #1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 279916 - 1H RRC DIST.: 06 FULL RI DECIMAL = .250000 DEPTH: 12732
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	1	0	97,463	0	68.68	1.65	1.65	.00	0
ALT JOB#:	UNIT.....:	2	0	83,329	0	69.95	1.64	1.64	.00	0
ALT LSE#:	HCG.....:	3	0	69,569	0	71.25	1.64	1.64	.00	0
ALT RRC#:	GRAPH.....:	4	0	56,346	0	72.58	1.64	1.64	.00	0
		5	0	45,076	0	73.92	1.63	1.63	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	351,783	0				0
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00	SAN AUGUSTINE CENTRA	.150000	42,810	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	SAN AUGUSTINE COUNTY	.150000	42,810	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
33	SAN AUGUSTINE ISD	.150000	42,810							
60	SAN AUGUSTINE CO HOS	.150000	42,810	1	120610	0	120610	49500	71,110	66,310
85	CENTER ISD-SHELBY CO	.850000	242,570	2	102495	0	102495	49005	53,490	43,373
				3	85570	0	85570	48514	37,056	26,128
				4	69306	0	69306	48029	21,277	13,045
				5	55106	0	55106	47549	7,557	4,029
					433087	0	433087	242597	190,490	152,885

\$/BBLRESV:	.00	EQUIP VAL:	21,410		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	3.6	GAS VAL:	152,885	GAS VAL:	111,069
RI PAYOUT:	3.4	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 9 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 75.57 GAS WI GR PRICE: 1.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
49,500		299	
	14.0	1	
	15.0	1	
	18.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 22 VAL: 28,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 899,960
LAST YR RI VAL: 407,730
LAST YR 8/8 VAL: 1,307,690

LAST YR OIL PROD:
LAST YR GAS PROD: 119,888

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST RRC CO#: 419 SHELBY LAST UPDATE: 4/26/2024 MASSUPDATE

LEASE#, NAME.....: 403 - JACOB SU #2HB FULL WI DECIMAL = .875539 #WELLS: 1
RRC#, WELL#.....: 279917 - 2HB RRC DIST.: 06 FULL RI DECIMAL = .124461 DEPTH: 12480
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
GAS FIELD#.....: 16032300
GAS FIELD NAME...: CARTHAGE (HAYNESVILLE SHALE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	96,611	0	68.68	1.63	1.63	.00	0
ALT RRC#:	GRAPH.....:	2	0	82,119	0	69.95	1.63	1.63	.00	0
		3	0	69,801	0	71.25	1.63	1.63	.00	0
		=====	=====	=====						=====
			0	248,531	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	SAN AUGUSTINE CENTRA	1.000000	105,590	--	-----	-----	-----	-----	-----	-----	-----
01	SAN AUGUSTINE COUNTY	1.000000	105,590	1	137876	0	137876	95000	42,876	39,982	18357
33	SAN AUGUSTINE ISD	1.000000	105,590	2	117195	0	117195	94050	23,145	18,768	13687
60	SAN AUGUSTINE CO HOS	1.000000	105,590	3	99616	0	99616	93109	6,507	4,588	10205
					=====	=====	=====	=====	=====	=====	=====
					354687	0	354687	282159	72,528	63,338	42249

\$/BBLRESV:	.00	EQUIP VAL:	0		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	1.9	GAS VAL:	63,338	GAS VAL:	42,249
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	105,590	WI TOTAL:	63,340	RI TOTAL:	42,250

*** PARAMETERS ***

MO SHIFT: 9	DISC: 15.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 75.57	GAS WI GR PRICE: 1.78		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.78		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
95,000		299	
-----	-----	-----	-----
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	D	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	VAL:
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	545,030
LAST YR RI VAL:	137,100
LAST YR 8/8 VAL:	682,130

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: NO EQUIPMENT VALUE FOR THIS IN
REMARKS2: SAN AUG COUNTY ALL IN SHELBY
MC1:
MC2:

JOB#, NAME.....: 220300 - SAN AUGUSTINE CENTRAL APPR DST

** SUMMARY PAGE **

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	WI OIL REVENUE
1	13994	166439569	0	727201
2	6893	82343973	0	369076
3	4242	51107983	0	231122
4	395	34145743	0	23020
5	0	23334597	0	0
6	0	13834804	0	0
7	0	9232540	0	0
8	0	5389318	0	0
9	0	3665307	0	0
10	0	2137248	0	0
11	0	1032688	0	0
12	0	268715	0	0
13	0	228408	0	0
14	0	138275	0	0
	=====	=====	=====	=====
	25524	393299168	0	1350419

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	195,037,817	0	195,765,018	49,014,206	146,460,231	136,574,172	45,376,263
2	97,534,341	0	97,903,417	31,886,136	65,973,279	53,495,732	19,449,204
3	60,795,420	0	61,026,542	25,305,765	35,688,775	25,164,482	10,466,678
4	40,931,705	0	40,954,725	20,309,995	20,625,728	12,646,418	5,993,155
5	28,433,181	0	28,433,181	16,012,903	12,411,276	6,617,171	3,578,719
6	17,209,601	0	17,209,601	9,651,733	7,557,868	3,503,964	1,804,275
7	11,513,419	0	11,513,419	7,058,884	4,454,535	1,795,845	1,013,237
8	6,533,119	0	6,533,119	3,972,245	2,560,874	897,739	471,473
9	4,402,824	0	4,402,824	2,995,712	1,407,112	428,943	282,505
10	2,552,556	0	2,552,556	1,907,549	645,007	170,979	144,204
11	1,235,498	0	1,235,498	992,444	243,054	56,023	55,433
12	297,207	0	297,207	216,825	80,382	16,111	15,720
13	252,626	0	252,626	216,825	35,801	6,240	11,722
14	146,026	0	146,026	145,500	526	80	7,403
	=====	=====	=====	=====	=====	=====	=====
	466,875,340	0	468,225,759	169,686,722	298,144,448	241,373,899	88,669,991

EQUIP VAL: 10,137,822

WI OIL VAL: 77,859

GAS VAL: 241,296,040

PRD VAL: 0

=====

RI OIL VAL: 360,187

GAS VAL: 88,309,804

PRD VAL: 0

=====

8/8 VALUE: 340,181,710

WI TOTAL: 251,511,720

RI TOTAL: 88,669,990